

High-Speed Rail Connectivity Project Allocations (\$ thousands)				Programming by Fiscal Year					Programming by Component						
		Allocation Date	Allocation Amount	Prior	2012-13	2013-14	2014-15	Future	PA&ED	PS&E	R/W	CON 12/13	CON 13/14	CON 14/15	CON Future
NCTD	Positive Train Control	prior	\$10,500	\$10,500	\$7,333										
SCRRA	Positive Train Control	prior	\$35,000	\$35,000											
Caltrans	San Joaquin Corr. Positive Train Control	prior	\$9,800	\$9,800											
Caltrans/SI	Pacific Surfliner Positive Train Control	prior	\$46,550	\$46,550											
Caltrans	Pacific Surfliner Positive Train Control	prior	\$26,950	\$26,950											
Subtotal - voted prior to 12-13			\$128,800												
NCTD	Positive Train Control	3/5/2013	\$7,333												
PCJPB	Caltrain Advanced Signal System (CBOSS/PTC)	9/27/2012	\$39,840		\$33,400	\$7,626			\$3,190			\$30,210	\$7,626		
BART	(2012-13 PS&E and CON Revised at 9/27/12 vote.	5/7/2013	\$65,605		\$3,800	\$34,200			\$2,956			\$844	\$34,200		
SCVTA					\$2,640	\$23,779			\$2,054			\$586	\$23,779		
Total CBOSS/PTC Project					\$39,840	\$65,605			\$8,200			\$31,640	\$65,605		
San Diego	Blue Line Light Rail	8/22/2012	\$57,855		\$57,855							\$57,855			
SFMUNI	Central Subway	9/27/2012	\$61,308		\$61,308							\$61,308			
SCRRA	New or Improved Locomotives & Cars (Locomotives)	8/22/2012*	\$60,000		\$88,707							\$88,707			
ACE	Stockton Passenger Track Extension (gap closure)	10/24/2012	\$10,974		\$10,974							\$10,974			
LACMTA	Regional Connector Transit Corridor	5/7/2013	\$114,874		\$1,100	\$12,100	\$24,370	\$77,304							
Caltrans	Merced to Le Grand Double Track, Seg 1	5/7/2013	\$40,750		\$40,750							\$40,750			
Subtotal - voted during 2012-13			\$458,539												
BART	Milbrae Station Track Impr. & Car Purchase (Cars)	10/8/2013	\$140,000			\$145,000							\$145,000		
SacRT	Sacramento Intermodal Facility Connection (PA&ED)	10/8/2013	\$1,752			\$1,752		\$23,471	\$1,752						\$23,471
SCRRA	New or Improved Locomotives & Cars (Locomotives)	1/29/2014*	\$8,500		\$88,707							\$88,707			
Subtotal - voted during 2013-14			\$150,252												
ACE	Stockton Passenger Track Extension (gap closure)	10/8/2014	-\$10,579												
BART	Maintenance Shop & Yard Improvements	10/8/2014	\$78,639										\$78,639		
Subtotal - voted during 2014-15			\$68,060												
Total voted			\$805,651												

* The allocations for SCRRA, in August 2012 and January 2014, are for the locomotives contract - the second allocation of \$8,500 is to exercise an additional contract option.