

Financially Significant Projects in the 2009 TIP

(Total Project Cost Greater than \$200 Million)

TIP ID	County	Orig TIP	Sponsor	Project Name	Total Project Cost	Project Cost within the TIP Period
SF-070027	San Francisco	2007	SFCTA	Yerba Buena Island Ramp Improvements	\$215,450,000	\$36,500,000
ALA050017	Alameda	2005	AC Transit	Enhanced Bus – Telegraph/Int	\$203,770,193	\$43,004,300
Total					\$17,184,351,797	\$6,033,187,398

Financially Significant Grouped Listings in the 2009 TIP

(Total Project Cost Greater than \$200 Million)

TIP ID	County	Orig TIP	Sponsor	Project Name	Total Project Cost	Project Cost within the TIP Period
VAR991005	Various	1999	Caltrans	Grouped Listing SHOPP - Bridge Preservation	\$1,977,415,000	\$370,797,000
MTC050011	Various	2005	Caltrans	Grouped Listing SHOPP - Collision Reduction	\$638,298,000	\$380,003,000
VAR991007	Various	1999	Caltrans	Grouped Listing Local - Highway Bridge Program	\$511,412,000	\$186,017,000
REG070001	Various	2007	Caltrans	Grouped Listing for SHOPP – Emergency Response	\$231,544,000	\$92,816,000
MTC050006	Various	2005	Caltrans	Group Listing SHOPP – Mobility	\$214,236,000	\$60,539,000
VAR991004	Various	1999	Caltrans	Grouped Listing SHOPP - Emergency Response (ER)	\$202,250,000	\$3,850,000
Total					\$5,020,451,000	\$1,475,299,000

Financially Significant Projects in the 2009 TIP

Project List:

- | | |
|---|---|
| <p>1 San Francisco-Oakland Bay Bridge
Alameda County
\$5.7 Billion</p> <p>2 BART Seismic Retrofit Program
Multiple Counties
\$1.2 Billion</p> <p>3 BART - Warm Springs to San Jose Extension
Santa Clara
\$1.1 Billion</p> <p>4 Transbay Terminal/ Caltrain
Downtown Extension Phase 1
San Francisco
\$988.2 Million</p> <p>5 US 101 Doyle Drive Replacement
San Francisco
\$987.3 Million</p> <p>6 Muni Third St Light Rail
Phase 2 - New Central Subway
San Francisco
\$966.4 Million</p> <p>7 BART - Warm Springs Extension
Alameda County
\$889.8 Million</p> <p>8 Caltrain Electrification
Multiple Counties
\$629.3 Million</p> <p>9 eBART - East Contra Costa
Rail Extension
Contra Costa County
\$487.3 Million</p> <p>10 BART Oakland Airport Connector
Alameda County
\$469.9 Million</p> <p>11 SR 4 East Widening from
Somerville to SR 160
Contra Costa County
\$464.5 Million</p> | <p>12 SR 24 - Caldecott Tunnel 4th Bore
Contra Costa County
\$420.5 Million</p> <p>13 US 101 HOV Lanes: Marin-
Sonoma Narrows
Marin County
\$390.9 Million</p> <p>14 Dumbarton Rail Service
San Mateo County
\$335.1 Million</p> <p>15 Capitol Expressway Light Rail Extension:
Downtown to East Valley
Alameda County
\$334.3 Million</p> <p>16 BART Transbay Tube Seismic Retrofit
San Francisco
\$325.4 Million</p> <p>17 SR 1 Devils Slide Bypass
San Mateo County
\$322.9 Million</p> <p>18 I-680/Hwy 4 Interchange Reconstruction
Contra Costa
\$297.6 Million</p> <p>19 Golden Gate Bridge Seismic Retrofit
Phase: 1 thru 3A
Marin County
\$272.1 Million</p> <p>20 I-80/I-680/Hwy 12 Interchange
Solano County
\$263 Million</p> <p>21 Yerba Buena Island Ramp Improvements
San Francisco
\$215.5 Million</p> <p>22 AC Transit Enhanced Bus --
Telegraph/International
Alameda
\$203.8 Million</p> |
|---|---|

The following projects are programmatic, and therefore are not shown on the map:

AC Transit Preventative Maintenance
Alameda County
\$250.2 Million

VTA Preventative Maintenance
Santa Clara County
\$313.2 Million

Note: All costs are total project costs.

Project Type

-  Transit Projects
-  Road Projects

-  Freeway
-  Highway
-  Primary road

 Open space/ park

 International airport

 Regional airport

Source: MTC (Programming & Allocations/Planning sections)
Cartography: MTC GIS May 2008
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Scale:

1 inch equals 15 miles

0 1/2 1 mi.



San Francisco County

(In millions of year-of-expenditure dollars)

Reference Number	Project/Program	Total Project Cost	Committed Funds ¹	Discretionary Funds ²	Project Notes
22512	Provide capital improvements to support ferry service between Treasure Island and San Francisco	\$ 57.1	\$ 45.0	\$ 12.1	Resolution 3434 Regional Transit Expansion Program
22982	Enhance transit programs in San Francisco that promote system connectivity and accessibility, close service gaps and expand transit service	\$ 196.1	\$ 191.1	\$ 5.0	2003 Proposition K sales tax project
22984	Construct new/reconstruct existing wheelchair curb ramps	\$ 41.1	\$ 36.1	\$ 5.0	2003 Proposition K sales tax project
94632	Extend Third Street Light Rail from Fourth and King streets to Bayshore Caltrain Station	\$ 649.0	\$ 649.0	\$ 0.0	2003 Proposition K sales tax and Regional Measure 2 Toll Bridge Program project
98593	Fund the Integrated Transportation Management System (SFgo)	\$ 138.4	\$ 133.4	\$ 5.0	2003 Proposition K sales tax project
230161	Implement a Bus Rapid Transit (BRT) project on Van Ness Avenue (includes dedicated transit lanes, signal priority and pedestrian and urban design upgrades)	\$ 87.6	\$ 87.6	\$ 0.0	Resolution 3434 Regional Transit Expansion Program
230164	Implement a Bus Rapid Transit (BRT) project on Geary Boulevard (includes dedicated transit lanes, signal priority and pedestrian and urban design upgrades)	\$ 219.8	\$ 127.3	\$ 92.5	
230168	Improve the Great Highway between Lincoln Way and 48th Avenue (includes resurfacing roadway, installing drainage systems and constructing medians)	\$ 19.4	\$ 1.5	\$ 17.9	
230207	Implement a Bus Rapid Transit (BRT) project on the Geneva Avenue/Harney Way corridor (includes new infrastructure and rolling stock)	\$ 265.0	\$ 225.0	\$ 40.0	
230211	Extend trolley coach infrastructure into Mission Bay along 16th Street and Third Street, and implement transit signal priority along 16th Street and Fillmore Street	\$ 13.9	\$ 4.1	\$ 9.8	
230215	Extend existing trolley coach lines throughout San Francisco	\$ 5.6	\$ 1.3	\$ 4.3	2003 Proposition K sales tax project
230364	Improve water access to San Francisco parks	\$ 4.0	\$ 4.0	\$ 0.0	
230490	Reconstruct and widen Harney Way to 8 lanes (6 mixed flow, 2 bus-only for Bus Rapid Transit service) and improve bicycle lanes and sidewalks	\$ 54.3	\$ 51.3	\$ 3.0	
230517	Improve transit and roadway connectivity between San Francisco and San Mateo counties	\$ 280.0	\$ 275.0	\$ 5.0	
230555	Reconstruct ramps on the east side of the San Francisco-Oakland Bay Bridge's Yerba Buena Island tunnel	\$ 183.0	\$ 183.0	\$ 0.0	

¹ Committed Funds have been reserved by law for specific uses, or allocated by MTC action prior to the development of the Transportation 2035 Plan.

² Discretionary Funds are flexible funds available to MTC (and not already programmed in Committed Funds) for assignment to projects via the Transportation 2035 Plan planning process.

A Guide to the

2009 Transportation Improvement Program (TIP)

For the Nine-County San Francisco Bay Area

May 28, 2008

MTC Resolution No. 3875

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Transportation 2035 Plan for the San Francisco Bay Area

FINAL

April 2009



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TRANSPORTATION
2035



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April 2009

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