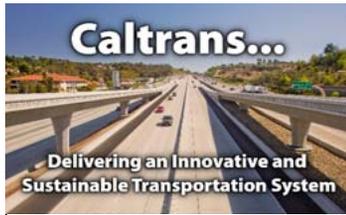


**2015-2016 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 4**

**The California Department of Transportation
Promises to Deliver**

EAS	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Award	SHOPP Quantity	SHOPP Outputs	Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List					
FIRST QUARTER - July 1, 2015 to September 30, 2015																
0J350	ALA	880	SHOPP MAJOR	\$365	\$75	\$674	STORM DAMAGE ROCK SLOPE PROTECTION ON NB I 880 AT THE EAST NEWARK RAILROAD UNDERPASS	08/13/14	08/17/15	06/24/15	08/24/15	01/15/16	1	LOCATIONS		
1A904	SF	001	SHOPP MAJOR	\$1,810	\$50	\$500	CONSTRUCT DRAINAGE	12/12/14	09/11/15	07/31/15	09/30/15	03/21/16				
SECOND QUARTER - October 1, 2015 to December 31, 2015																
2G940	NAP	128	SHOPP MAJOR	\$1,540	\$122	\$1,100	CONSTRUCT ROADWAY RETAINING SYSTEM	06/09/14	11/02/15	08/14/15	11/02/15	06/01/16	1	LOCATIONS		
23565	SM	101	STIP	\$56,022	\$2,217	\$9,435	RECONSTRUCT INTERCHANGE	11/25/13	12/14/15	08/17/15	12/21/15	07/01/16	N/A	N/A		EXECUTION OF COOPERATIVE AGREEMENT FOR LOCAL FUNDS.
THIRD QUARTER - January 1, 2016 to March 31, 2016																
3G070	SON	001	SHOPP MAJOR	\$600	\$150	\$560	PLACE ROCK SLOPE PROTECTION.	07/25/14	01/07/16	11/05/15	01/14/16	06/23/16	1	LOCATIONS		
1A200	SCL	152	SHOPP MAJOR	\$1,304	\$13	\$460	INSTALL TRAFFIC CENSUS STATION WITH WEIGH-IN-MOTION	06/11/13	01/15/16	10/15/15	01/29/16	06/21/16	2	LOCATIONS		
23552	SM	092	100% LOCAL FUNDED REIMBURSED	\$18,000	\$1,501	\$4,325	INTERCHANGE IMPROVEMENT	05/06/14	01/15/16	06/30/15	01/29/16	04/25/16	N/A	N/A		
3J200	ALA	VAR	SHOPP MAJOR	\$6,000	\$0	\$480	RESTORE ELECTRICAL SYSTEMS DAMAGED BY COPPER WIRE THEFT.	08/03/15	11/02/15	10/01/15	02/01/16	08/01/16	20	LOCATIONS		
3J240	SCL	VAR	SHOPP MAJOR	\$8,000	\$0	\$800	RESTORE ELECTRICAL SYSTEMS DAMAGED BY COPPER WIRE THEFT.	08/03/15	11/02/15	10/01/15	02/01/16	08/01/16	30	LOCATIONS		
3J250	SON	VAR	SHOPP MAJOR	\$4,000	\$0	\$320	RESTORE ELECTRICAL SYSTEMS DAMAGED BY COPPER WIRE THEFT.	08/03/15	11/02/15	10/01/15	02/01/16	08/01/16	15	LOCATIONS		
0G720	SCL	152	SHOPP MAJOR	\$3,340	\$119	\$1,044	UPGRADE INTERSECTION AND INSTALL SIGNAL	12/12/14	01/15/16	10/15/15	02/01/16	05/24/16	23	COLLISION REDUCED		
20950	MRN	001	SHOPP MAJOR	\$10,156	\$1,530	\$3,370	REPLACE BRIDGE - ESTERO AMERICANO	01/30/15	01/07/16	10/15/15	02/01/16	06/15/16	1	BRIDGES		ENVIRONMENTAL RISK: LEADTIME AND COMPLEX COORDINATION FOR PERMITS FROM: USFWS, NMFS, CCC, USACOE, CDFW, RWQCB.
44500	SCL	017	SHOPP MAJOR	\$1,743	\$10	\$350	INSTALL WEIGH-IN-MOTION SYSTEMS IN BOTH DIRECTIONS AND CONTRACT A MAINTENANCE VEHICLE PULLOUT	06/30/14	02/11/16	11/02/15	02/18/16	08/23/16	2	LOCATIONS		
2537C	ALA	680	TCRP	\$1,802	\$5	\$605	REPLACEMENT PLANTING #1 FROM E. CALAVERAS BLVD UC TO E. WARREN AVE UC.	09/13/00	01/20/16	09/24/15	02/19/16	07/18/16	N/A	N/A		REPLACEMENT PLANTING. NO RECYCLED WATER AVAILABLE NOR COMMITMENT LETTER FROM WATER PURVEYOR.
3G670	SM	101	SHOPP MAJOR	\$1,550	\$5	\$300	CONSTRUCT ROADSIDE PAVEMENT	12/17/14	02/23/16	01/04/16	02/29/16	07/28/16	38	LOCATIONS		
2537H	ALA	680	TCRP	\$1,598	\$5	\$505	REPLACEMENT PLANTING #2 FROM E. WARREN AVE UC TO MISSION BLVD/SR-238	09/13/00	03/08/16	11/16/15	03/24/16	08/23/16	N/A	N/A		REPLACEMENT PLANTING. NO RECYCLED WATER AVAILABLE NOR COMMITMENT LETTER FROM WATER PURVEYOR.
4G551	SM	082	SHOPP MAJOR	\$5,570	\$76	\$1,310	IN SAN MATEO COUNTY. AT VARIOUS LOCATIONS ON ROUTES 82 AND 84, INSTALL CROSS SAFETY ENCHANCEMENTS	12/18/14	03/18/16	01/06/16	03/28/16	08/17/16	21	COLLISION REDUCED		

PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various



**2015-2016 FISCAL YEAR
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DISTRICT 4**

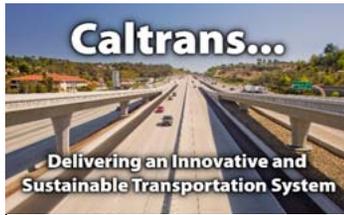
**The California Department of Transportation
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EA5	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Award	SHOPP Quantity	SHOPP Outputs	Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List					
4G552	SOL	029	SHOPP MAJOR	\$1,745	\$24	\$366	IN SOLANO COUNTY, AT VARIOUS LOCATIONS ON ROUTE 29. INSTALL CROSS SAFETY ENHANCEMENTS.	12/18/14	03/18/16	01/06/16	03/28/16	08/17/16	21	COLLISION REDUCED		
2594A	NAP	029	SHOPP MAJOR	\$850	\$20	\$245	HIGHWAY PLANTING - 3 LOCATIONS (YOUNTVILLE & 2 @ ST. HELENA)	06/29/07	03/30/16	12/15/15	03/30/16	08/15/16				
0G641	SON	116	SHOPP MAJOR	\$500	\$250	\$1,450	RUSSIAN RIVER SIDEHILL VIADUCT RETROFIT	06/30/15	03/11/16	12/15/15	03/30/16	08/15/16	3	BRIDGES		
2G502	ALA	VAR	SHOPP MAJOR	\$2,042	\$7	\$664	MBGR END TREATMENTS ON RTE 24, 80, 84, 92, 238, 880 & 980	03/19/15	03/01/16	01/07/16	03/31/16	08/23/16	38	COLLISION REDUCED		
3G59U	ALA	580	SHOPP MAJOR	\$62,976	\$70	\$9,669	COMBINED I-580 REHAB. AND FPI (RAMP METERING) FROM SAN JOAQUIN CO. LINE TO CASTRO VALLEY	09/04/14	03/04/16	12/15/15	03/31/16	08/01/16	56.4/12	LANE MILES/TMS ELEMENT	EXECUTION OF COOPERATIVE AGREEMENT FOR SUPPORT AND CAPITAL WITH MTC BY MID-JULY 2015, AND APPROVAL OF FEDERAL OBLIGATION (E-76) BY MID-AUGUST 2015.	

FOURTH QUARTER - April 1, 2016 to June 30, 2016

2A320	NAP	121	SHOPP MAJOR	\$9,650	\$2,100	\$4,175	BRIDGE REPLACEMENT (SCOUR)	06/28/12	04/01/16	12/15/15	04/01/16	09/23/16	1	EACH	RW RISK: 3 CONDEMNATIONS
1SS44	ALA	880	SHOPP MAJOR	\$955	\$30	\$754	SB ALA 880 SLOPE REPAIR AT HACIENDA, CALTRANS MAINTENANCE PUMP STATION	12/24/14	04/01/16	01/04/16	04/15/16	09/28/16	1	LOCATIONS	RW RISK: COMPLEX RW ACQUISITION WITH MULTIPLE PARCELS
3G720	SON	012	SHOPP MAJOR	\$1,480	\$5	\$294	ROADSIDE SAFETY IMPROVEMENTS	06/30/15	04/14/16	02/17/16	04/29/16	10/05/16	26	LOCATIONS	
3A87A	CC	680	SHOPP MAJOR	\$420	\$5	\$310	MITIGATION PLANTING & MONITORING @ MOCOCO OVERHEAD	03/02/11	04/15/16	03/01/16	05/02/16	09/26/16			MITIGATION PLANTING AND MONITORING. RECYCLED WATER AVAILABLE.
3G462	SOL	680	BATA-TOLL BRIDGE RETROFIT	\$1,200	\$0	\$316	FLOOR BEAM MITIGATION	06/30/14	04/01/16	03/01/16	05/02/16	07/15/16	N/A	N/A	
4G450	SOL	780	SHOPP MAJOR	\$7,950	\$350	\$1,869	REPLACE BRIDGE.	06/30/14	04/22/16	01/04/16	05/02/16	09/30/16	24 / 1	COLLISION REDUCED / BRIDGES	
1SS59	MRN	580	SHOPP MAJOR	\$896	\$90	\$803	RE-GRADE SLOPE AND REPAIR DOWN DRAIN.	06/20/14	03/22/16	04/07/15	05/16/16	11/16/16	1	LOCATIONS	ADVANCED DELIVERY FROM 16/17 FY
2A490	SF	280	SHOPP MAJOR	\$10,730	\$432	\$3,607	BRIDGE REHABILITATION REPAIR FOR DRAINAGE & PONDING	05/02/11	04/15/16	01/15/16	05/16/16	11/15/16	1	EACH	
2G481	ALA	013	SHOPP MAJOR	\$1,484	\$75	\$571	UPGRADE CURB RAMPS AND SIDEWALKS, FROM SHATTUCK AVE TO 7TH ST. (ASHBY)	06/17/15	05/10/16	04/12/16	05/24/16	11/16/16	17	ADA UNITS	
4G510	SOL	080	SHOPP MAJOR	\$11,500	\$321	\$2,740	SEISMIC RESTORATION AND BRIDGE REPLACEMENT	10/01/14	04/08/16	01/29/16	05/27/16	12/16/16	1	BRIDGES	
4A800	ALA	880	SHOPP MAJOR	\$4,450	\$6,800	\$2,020	LAKE MERRITT RAILROAD BRIDGE REPLACEMENT	05/11/15	05/27/16	02/08/16	05/31/16	11/16/16			RW RISK: RAILROAD INVOLVEMENT ENVIRONMENTAL RISK: LEADTIME AND COMPLEX COORDINATION FOR PERMITS FROM: USFWS, NMFS, BCDC, USACOE, CDFW, RWQCB
3G060	SOL	680	SHOPP MAJOR	\$1,747	\$500	\$1,200	RECONSTRUCT EMBANKMENT WITH LIGHTWEIGHT FILL.	04/02/15	05/06/16	09/01/15	06/01/16	11/08/16	1	LOCATIONS	RW RISK: COMPRESSED RW ACQUISITION

PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various



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								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List				
3G301	CC	680	BATA-OTHER TOLL	\$6,075	\$0	\$1,049	REPLACE FOG HORNS, RADAR BEACONS AND RELATED ELECTRICAL SYSTEMS AT VARIOUS TOLL BRIDGES.	12/17/13	N/A	03/01/16	06/01/16	10/03/16	N/A	N/A	
4A670	VAR	VAR	SHOPP MAJOR	\$890	\$50	\$412	ADA CURB RAMP COMPLIANCE & UPGRADES IN MARIN, NAPA & SONOMA COUNTIES	06/30/13	05/09/16	04/01/16	06/15/16	11/07/16	16	ADA UNITS	
2G890	MRN	001	SHOPP MAJOR	\$7,693	\$394	\$2,750	CONSTRUCT SOLDIER PILE WALL WITH TIEBACKS	06/30/15	05/02/16	02/15/16	06/15/16	10/31/16	1	LOCATIONS	
2G960	SCL	009	SHOPP MAJOR	\$2,000	\$250	\$1,222	CONSTRUCT SOLDIER PILE WALL	05/26/15	06/01/16	02/15/16	06/15/16	11/15/16	1	LOCATIONS	RW RISK: COMPRESSED RW ACQUISITION
2G990	SCL	130	SHOPP MAJOR	\$1,627	\$100	\$1,100	CONSTRUCT SEGMENTED PILE WALL	06/30/15	06/01/16	02/15/16	06/15/16	11/15/16	1	LOCATIONS	RW RISK: COMPRESSED RW ACQUISITION
3J310	SF	35	SHOPP MAJOR	\$3,813	\$150	\$755	REHABILITATE PAVEMENT AND MAKE ADA IMPROVEMENTS.	02/12/16	06/08/16	02/15/16	06/15/16	10/26/16	6	LANE MILES	
2A441	SCL	152	SHOPP MAJOR	\$1,486	\$1,000	\$950	PLANTING & ENVIRONMENTAL MITIGATION @ DOAN RANCH	01/16/14	06/16/16	02/15/16	06/17/16	10/04/16	15	COLLISION REDUCED	RW RISK: COMPLEX RW ACQUISITION
3G080	SON	001	SHOPP MAJOR	\$7,100	\$240	\$2,100	CONSTRUCT SOIL NAIL WALLS	06/26/14	06/10/16	11/02/15	06/17/16	11/18/16	1	LOCATIONS	RW RISK: COMPRESSED R/W LEAD TIME.
3G364	CC	580	BATA-TOLL BRIDGE RETROFIT	\$6,700	\$0	\$1,635	UPGRADE ELECTRICAL SUBSTATIONS AT THE RICHMOND-SAN RAFAEL BRIDGE	06/30/13	05/20/16	04/15/16	06/25/16	12/01/16	NA	NA	
4H260	ALA	280	SHOPP MAJOR	\$1,956	\$10	\$692	FRUITVALE PARK AND RIDE LOT IMPROVEMENTS	05/20/15	06/22/16	04/01/16	06/24/16	11/15/16	10	ADA UNITS	
3G640	NAP	029	SHOPP MAJOR	\$9,204	\$1,367	\$4,350	SCOUR REPLACE BRIDGE	02/09/15	06/20/16	02/01/16	06/28/16	01/10/17	1	BRIDGES	RW RISK: 1-4 CONDEMNATIONS
0J640	SON	101	SHOPP MAJOR	\$54,118	\$3	\$7,118	NEAR WINDSOR, FROM THE TOWN OF WINDSOR TO GEYSERVILLE. REHABILITATE ROADWAY.	12/30/15	06/01/16	03/30/16	06/28/16	11/15/16			
4G960	SOL	037	SHOPP MAJOR	\$1,965	\$5	\$575	PAVE TO MEDIAN BARRIERS IN AEARS BEYOND GORES AND INSTALL VEGETATION CONTROL UNDER METAL BEAM GUARD RAIL.	07/30/15	06/15/16	05/16/16	06/30/16	01/16/17	27	LOCATIONS	

PE	Preliminary Engineering (paed+rcw+pse)
VAR	Various