

Memorandum

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To: RACHEL FALSETTI
Chief
Division of Transportation Programming

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Date: June 3, 2010

File: SHOPP Amendments
10H-022 to 10H-030

Subject: Amendments to the 2010 SHOPP

RECOMMENDATION

I recommend that the following 2010 SHOPP Amendments be approved:

2010 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2010/11 AND BEYOND

This amendment adds an Operational Improvements project on Route 36 in Lassen County at a total cost of \$274,000 (\$1,000 Right of Way and \$273,000 Construction). This project will upgrade traffic signal and lighting at one location to conform to current standards and the American with Disabilities Act (ADA). This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-022	2-Las-36 25.4	In Susanville, at Route 36/139 Junction. Upgrade traffic signal, lighting and upgrade to meet ADA requirements.	\$1 (R/W) \$273 (C)	10/11	PA & ED	\$71	201.310 Assembly: 3 Senate: 1 Congress: 2 1 (1,000 vehicle hours)
3434	1E460				PS & E	\$139	
		RW Sup	\$48				
		Con Sup	\$102				
					Total	\$360	

This amendment adds a Collision Reduction project on various routes in Nevada, Butte, Sutter, El Dorado and Placer Counties at a total cost of \$4,010,000 (\$10,000 Right of Way and \$4,000,000 Construction). This project will upgrade metal beam guardrail end treatments to conform to current standards and improve safety. This project will be funded from the Reservations in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dist. Perf. Meas.
10H-023 3988	3-Var-Var Var 0F210	In Nevada, Butte, Sutter, El Dorado, and Placer Counties at various locations. Upgrade metal beam guardrail end treatments.	\$10 (R/W) \$4,000 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$50 \$350 \$10 \$750 \$1,160	201.015 Assembly: 2, 3, 4 Senate: 1, 4 Congress: 2, 3, 4 400 Collisions reduced

This amendment adds a Permanent Restoration project on Route 1 in Marin County at a total cost of \$960,000 (\$80,000 Right of Way and \$880,000 Construction). This project will replace culverts and upgrade the drainage system damaged by heavy rainfall. This project will be funded from the Permanent Restoration Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dist. Perf. Meas.
10H-024 0312L	4-Mar-1 0.9/1.0 4S770	Near the city of Marin, from Ross Drive to Tennessee Avenue. Replace culverts and upgrade drainage system.	\$80 (R/W) \$880 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$160 \$110 \$120 \$190 \$580	201.131 Assembly: 6 Senate: 3 Congress: 6 1 Location

This amendment adds a Permanent Restoration project on Route 1 in Marin County at a total cost of \$1,295,000 (\$90,000 Right of Way and \$1,205,000 Construction). This project will reconstruct the damaged embankment, replace culverts and upgrade the drainage system damaged by heavy rainfall. This project will be funded from the Permanent Restoration Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dist. Perf. Meas.
10H-025 0315D	4-Mar-1 24.6/26.0 4S780	Near Olema, 0.6 mile and 1.8 miles south of Olema. Reconstruct embankment and replace culvert.	\$90 (R/W) \$1,205 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$240 \$155 \$100 \$240 \$735	201.131 Assembly: 6 Senate: 3 Congress: 6 2 Locations

This amendment adds a Permanent Restoration project on Route 116 in Sonoma County at a total cost of \$720,000 (\$40,000 Right of Way and \$680,000 Construction). This project will remove failing retaining wall and construct a tie-back-wall damaged by heavy rainfall. This project will be funded from the Permanent Restoration Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-026 0816K	4-Son-116 13.6/13.9 1G420	Near Guerneville, from 1.1 miles east of Mays Canyon Road to 0.1 mile west of Odd Fellows Park Road. Reconstruct retaining wall.	\$40 (R/W) \$680 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$200 \$170 \$50 \$280 \$700	201.131 Assembly: 1 Senate: 2 Congress: 6 1 Location

This amendment adds an Americans with Disabilities Act (ADA) Curb Ramps project on various routes in Santa Cruz and Monterey Counties at a total cost of \$4,936,000 (\$833,000 Right of Way and \$4,103,000 Construction). This project is necessary to install and/or upgrade pedestrian curb ramps to meet ADA standards. This project will be funded from the ADA New Curb Ramps Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-027 2235	5-SCr-1 Various 0R510	In Santa Cruz and Monterey counties at various locations on routes 1, 9, 17, 68, 129, 218, and 236. Upgrade pedestrian curb ramps.	\$833 (R/W) \$4,103 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$485 \$983 \$1,189 \$693 \$3,350	201.361 Assembly: 27, 28 Senate: 15 Congress: 17 94 Curb ramps

This amendment adds a Safety Improvements project on Route 166 in San Luis Obispo County at a total cost of \$533,000. This project will install a centerline buffer zone with rumble strip to reduce the number of cross median collisions. This project will be funded from the Safety Improvements Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-028 2269	5-SLO-166 42.5/48.9 0T020	Near Santa Maria, from 2.4 miles east of Gifford Creek to 2.1 miles west of Cuyama River. Install median rumble strip.	\$533 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$0 \$266 \$2 \$124 \$392	201.010 Assembly: 33 Senate: 18 Congress: 22 2 Collisions reduced

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This amendment adds a Bridge Rehabilitation project on Route 405 in Los Angeles County at a total cost of \$9,200,000. This project is necessary to rehabilitate a bridge. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-029 4211	7-LA-405 3.4/4.5 27830	In Long Beach, at Temple Avenue. Rehabilitate bridge.	\$9,200 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$220 \$1,300 \$180 \$1,800 \$3,500	201.110 Assembly: 54 Senate: 27 Congress: 38 1 Bridge

This amendment adds a Collision Reduction project on Route 132 in San Joaquin County at a total cost of \$1,225,000. This project adds left turn channelization to reduce the severity and number of collisions at this location. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-030 0241	10-SJ-132 3.7/4.5 0S790	Near Modesto, from 0.5 miles west of Route 5 to 0.2 mile east of Koster Road. Add left-turn channelization.	\$1,225 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$407 \$6 \$376 \$789	201.015 Assembly: 26 Senate: 12 Congress: 18 4 Collisions reduced

Approved:

Original signed by _____
RICK GUEVEL, Chief
Office of SHOPP Management

Original signed by _____
RACHEL FALSETTI
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (2, 3, 4, 5, 7 and 10)

BPieplow

SKeck

MWeiss

TAbbott