

Memorandum

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To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: August 17, 2011

File: SHOPP Amendments
10H-379-10H-387

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2010 SHOPP

RECOMMENDATION

I recommend that the following 2010 SHOPP Amendments be approved:

2010 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2011/12 AND BEYOND

This amendment adds a Pavement Preservation project on Route 70 in Butte County at a total capital cost of \$10,670,000. This project is necessary to improve safety and ride quality. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-379 2283	3-But-70 9.2/17.0 2F300 03 0002 0591	In and near Oroville, from 0.1 mile east of Palermo Road to 0.4 mile east of Garden Drive Overcrossing. Rehabilitate pavement.	\$20 (R/W) \$10,650 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$300 \$600 \$100 \$825 \$1,825	201.121 Assembly: 3 Senate: 1 Congress: 2 17.6 Lane miles

This amendment adds a Pavement Preservation project on Route 20 in Colusa County at a total capital cost of \$9,170,000. This project is necessary to improve safety and ride quality. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-380 2942	3-Col-20 0.0/10.2 1F740 03 0002 0125	Near Williams, from Lake County line to 6.8 miles east of Route 16. Rehabilitate pavement.	\$170 (R/W) \$9,000 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$250 \$800 \$50 \$1,100 \$2,200	201.121 Assembly: 2 Senate: 4 Congress: 3 24.1 Lane miles

This amendment adds a Pavement Preservation project on Route 20 in Nevada County at a total capital cost of \$8,541,000. This project is necessary to improve safety and ride quality. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-381 3992	3-Nev-20 R3.9/R12.2 2F360 03 0002 0613	Near Grass Valley, from 0.3 mile east of Indian Springs Road to the Junction of Route 49 in Grass Valley. Rehabilitate pavement.	\$41 (R/W) \$8,500 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$653 \$1,022 \$135 \$1,190 \$3,000	201.121 Assembly: 3 Senate: 1 Congress: 2 25 Lane miles

This amendment adds a Pavement Preservation project on Route 20 in Nevada County at a total capital cost of \$12,218,000. This project is necessary to improve safety and ride quality. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-382 3991	3-Nev-20 R12.2/R17.5 2F350 03 0002 0592	In Grass Valley and Nevada City, from Route 20/49 Separation to Junction 49 at Uren Street. Rehabilitate pavement.	\$18 (R/W) \$12,200 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$500 \$1,000 \$100 \$1,400 \$3,000	201.121 Assembly: 3 Senate: 1 Congress: 2 21.2 Lane miles

This amendment adds a Pavement Preservation project on Route 12 in Sacramento County at a total capital cost of \$7,015,000. This project is necessary to improve safety and ride quality. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-383 5957	3-Sac-12 0.3/6.1 3C900 03 0002 0596	Near Rio Vista, from Sacramento River Bridge to Mokelumne River Bridge. Rehabilitate pavement.	\$15 (R/W) \$7,000 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$200 \$500 \$100 \$750 \$1,550	201.121 Assembly: 15 Senate: 5 Congress: 10 11.6 Lane miles

This amendment adds a Pavement Preservation project on Route 40 in San Bernardino County at a total capital cost of \$25,570,000. This project is necessary to improve safety and ride quality. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-384 0207A	8-SBd-40 R3.0/R28.1 0K250 08 0002 0490	Near Barstow, from 0.25 mile west of Peleliu Ditch to 0.2 mile west of Desert Oasis Safety Roadside Rest Area. Rehabilitate pavement.	\$25,570 (C)	11/12	PA & ED	\$250	201.121 Assembly: 34 Senate: 18 Congress: 40 100.4 Lane miles
					PS & E	\$600	
RW Sup	\$20						
Con Sup	\$2,500						
					Total	\$3,370	

This amendment adds a Pavement Preservation project on Route 40 in San Bernardino County at a total capital cost of \$32,782,000. This project is necessary to improve safety and ride quality. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-385 0212H	8-SBd-40 R119.0/ R138.3 0K270 08 0002 0492	Near Needles, from 0.5 mile west of Tank Tower Ditch to Buzzard Wash. Rehabilitate pavement.	\$32,782 (C)	11/12	PA & ED	\$320	201.121 Assembly: 34 Senate: 18 Congress: 40 83.9 Lane miles
					PS & E	\$600	
RW Sup	\$20						
Con Sup	\$3,300						
					Total	\$4,240	

This amendment adds a Pavement Preservation project on Route 40 in San Bernardino County at a total capital cost of \$23,931,000. This project is necessary to improve safety and ride quality. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-386 0211R	8-SBd-40 R138.3/ R154.5 0K260 08 0002 0491	In and near Needles, from Buzzard Wash to the Arizona State line. Rehabilitate pavement.	\$23,931 (C)	11/12	PA & ED	\$300	201.121 Assembly: 34 Senate: 18 Congress: 40 65.1 Lane miles
					PS & E	\$600	
RW Sup	\$20						
Con Sup	\$2,600						
					Total	\$3,520	

This amendment adds a Pavement Preservation project on Route 62 in San Bernardino County at a total capital cost of \$22,093,000. This project is necessary to improve safety and ride quality. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-387	8-SBd-62 15.1/29.3	Near Yucca Valley and in Twentynine Palms, from Mesa Road to Bermuda Avenue. Rehabilitate pavement.	\$20 (R/W) \$22,073 (C)	11/12	PA & ED	\$0	201.121 Assembly: 65 Senate: 18 Congress: 40 70 Lane miles
0224M	0Q730 08 0002 0455				PS & E	\$600	
		RW Sup	\$40				
		Con Sup	\$2,600				
					Total	\$3,240	

Original Signed By _____
 RICK GUEVEL, Chief
 Office of SHOPP Management

Approved:

Original Signed By _____
 RACHEL FALSETTI
 Chief
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (3 and 8)

Pieplow SKeck MWeiss TAbbott