

Memorandum

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To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: September 20, 2011

File: SHOPP Amendments
10H-443 to 10H-455

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-820

Subject: Amendments to the 2010 SHOPP

RECOMMENDATION

I recommend that the following 2010 SHOPP Amendments be approved:

2010 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2011/12 AND BEYOND

This amendment adds a Safety Improvement project on Route 299 in Humboldt County at a total capital cost of \$3,046,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-443 2306	1-Hum-299 19.3/19.8 0A360 01 0002 0289	Near Blue Lake, from 0.3 to 0.8 mile east of Bair Road. Curve improvement.	\$7 (R/W) \$3,039 (C)	13/14	PA & ED	\$360	201.010 Assembly: 1 Senate: 2 Congress: 1 32 Collisions reduced
					PS & E	\$596	
					RW Sup	\$59	
					Con Sup	\$584	
					Total	\$1,599	

This amendment adds a Safety Improvement project on Route 299 in Humboldt County at a total capital cost of \$1,427,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-444 2305	1-Hum-299 30.2/30.6 0A320 01 0002 0307	Near Willow Creek, from 0.3 mile west to 0.1 mile east of Cedar Creek Road. Curve improvement.	\$8 (R/W) \$1,419 (C)	13/14	PA & ED	\$275	201.010 Assembly: 1 Senate: 2 Congress: 1 18 Collisions reduced
					PS & E	\$448	
					RW Sup	\$54	
					Con Sup	\$314	
					Total	\$1,091	

This amendment adds a Safety Improvement project on Route 80 in Nevada County at a total capital cost of \$722,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED	Total	
10H-445 4286	3-Nev-80 12.3/13.4 3F030 03 1200 0045	In Truckee, west of Donner Park Overcrossing to west of California Agricultural Inspection Station. Install concrete median barrier.	\$10 (R/W) \$712 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$140 \$140 \$15 \$150 \$445	201.010 Assembly: 3 Senate: 1 Congress: 2 10 Collisions reduced

This amendment adds a Permanent Restoration project on Route 5 in Kern County at a total capital cost of \$1,764,000. This project is necessary to repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED	Total	
10H-446 6571	6-Ker-5 10.4/R15.8 0N360 06 0002 0697	Near Grapevine and Wheeler Ridge, from north of Grapevine Undercrossing to north of Route 99. Repair damaged roadway.	\$1,764 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$18 \$314 \$3 \$400 \$735	201.131 Assembly: 30, 34 Senate: 16, 17 Congress: 20, 21 1 Location

This amendment adds a Pavement Preservation project on Route 5 in Los Angeles County at a total capital cost of \$12,100,000. This project is necessary to extend pavement service life and ride quality. This project will be funded from the Pavement Preservation Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED	Total	
10H-447 3725A	7-LA-5 R43.9/R45.4 25261 07 0002 1271	In the city of Los Angeles, in Sylmar neighborhood, from San Fernando Overhead to Route 14. Rehabilitate mainline, truck spurs, and ramp pavement.	\$12,100 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$0 \$810 \$10 \$1,600 \$2,420	201.121 Assembly: 38, 39 Senate: 17, 20 Congress: 27 26.8 Lane miles

This amendment adds a Pavement Preservation project on Route 5 in Los Angeles County at a total capital cost of \$12,000,000. This project is necessary to extend pavement service life and ride quality. This project will be funded from the Pavement Preservation Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dist. Perf. Meas.
					PA & ED	PS & E	
10H-448	7-LA-5 R45.4/R59.7	In and near Santa Clarita, from Route 14 to Lake Hughes Road. Rehabilitate pavement.	\$300 (R/W) \$11,700 (C)	11/12	PA & ED	\$0	201.121 Assembly: 37, 38 Senate: 17, 19 Congress: 25 5.6 Lane miles
3725C	25263 07 0002 1273				PS & E	\$906	
					RW Sup	\$34	
					Con Sup	\$1,500	
					Total	\$2,440	

This amendment adds a Pavement Preservation project on Route 405 in Los Angeles County at a total capital cost of \$42,800,000. This project is necessary to extend pavement service life and ride quality. This project will be funded from the Pavement Preservation Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dist. Perf. Meas.
					PA & ED	PS & E	
10H-449	7-LA-405 39.4/48.6	In the city of Los Angeles, in the neighborhoods of Sherman Oaks, Van Nuys, and North Hills, from Route 101 to Route 5. Rehabilitate pavement.	\$42,800 (C)	11/12	PA & ED	\$0	201.121 Assembly: 39, 40, 42 Senate: 21, 22 Congress: 27, 28 73.6 Lane miles
3712	25200 07 1200 0074				PS & E	\$1,000	
					RW Sup	\$20	
					Con Sup	\$4,500	
					Total	\$5,520	

This amendment adds a Permanent Restoration project on Route 2 in San Bernardino County at a total capital cost of \$355,000. This project is necessary to repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dist. Perf. Meas.
					PA & ED	PS & E	
10H-450	8-SBd-2 3.6/4.1	Near Wrightwood, from east of Greysand Creek to west of Desert Front Road. Modify earthen dike and place concrete slope.	\$25 (R/W) \$330 (C)	13/14	PA & ED	\$25	201.131 Assembly: 36 Senate: 17 Congress: 26 1 Location
0127H	0Q600 08 0002 0418				PS & E	\$50	
					RW Sup	\$15	
					Con Sup	\$30	
					Total	\$120	

This amendment adds a Safety Improvement project on Route 165 in Merced County at a total capital cost of \$3,395,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvement Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
10H-451 0262	10-Mer-165 29.8/30.3 0Q290 10 0000 0201	Near Los Banos, south of Westside Boulevard. Correct roadway curve and widen shoulders.	\$238 (R/W) \$3,157 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$528 \$871 \$285 \$747 \$2,431	201.010 Assembly: 26 Senate: 12 Congress: 18 50 Collisions reduced

This amendment adds a Roadside Safety Improvement project on Route 5 in San Diego County at a total capital cost of \$5,110,000. This project is necessary to improve the safety of maintenance personnel. The project will be funded from the Worker Safety Improvements Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
10H-452 0877	11-SD-5 4.0/R22.3 26160 11 0002 0310	In the cities of San Diego, Chula Vista, and National City, at various locations from Coronado Avenue to Clairemont Drive. Improve the safety of maintenance personnel.	\$5,110 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$450 \$650 \$25 \$725 \$1,850	201.235 Assembly: 78, 79 Senate: 39, 40 Congress: 51, 53 77 Locations

This amendment adds a Capital Bridge Preventative Maintenance project on various routes in San Diego County at a total cost of \$1,950,000. This project is necessary to extend the bridge life. This project allocation will be funded from the Capital Bridge Preventative Maintenance Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
10H-453 1046	11-SD-5 Various 40890 11 1200 0030	In San Diego County, on various routes at various locations. Treat bridge decks and replace joint seals.	\$1,950 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$0 \$350 \$2 \$210 \$562	201.119 Assembly: 73, 74, 75, 76, 78 Senate: 37, 38, 39 Congress: 48, 49, 50, 51 20 Bridges

This amendment adds a Capital Bridge Preventative Maintenance project on Route 75 in San Diego County at a total cost of \$4,000,000. This project is necessary to extend the bridge life. This project allocation will be funded from the Capital Bridge Preventative Maintenance Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-454 1047	11-SD-75 R21.8/R21.9 40950 11 1200 0045	In the city of San Diego, from 1.3 miles north of Coronado Bridge to 0.4 mile south of Route 5. Paint spans 26 through 29.	\$4,000 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$2 \$260 \$2 \$380 \$644	201.119 Assembly: 78 Senate: 39 Congress: 49 1 Bridge

This amendment adds a Safety Improvement project on Route 39 in Orange County at a total capital cost of \$934,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-455 3107	12-Ora-39 2.1/6.1 0L970 12 0002 0262	In Huntington Beach and Westminster, at Yorktown Avenue, Ellis Avenue/Main Street and McFadden Avenue. Add safety lighting, upgrade signals, and make ADA and other pedestrian improvements.	\$15 (R/W) \$919 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$155 \$450 \$10 \$425 \$1,040	201.010 Assembly: 67 Senate: 35 Congress: 45 69 collisions reduced

Original Signed By
 RICK GUEVEL, Chief
 Office of SHOPP Management

Approved:

Original Signed By
 RACHEL FALSETTI
 Chief
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 3, 6, 7, 8, 10, 11 and 12)

BPieplow SKeck MWeiss TAbbott