

Memorandum

Flex your power!
Be energy efficient!

To: RACHEL FALSETTI
Chief
Division of Transportation Programming

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Date: November 16, 2011

File: SHOPP Amendments
10H-487

Subject: Amendments to the 2010 SHOPP

RECOMMENDATION

I recommend that the following 2010 SHOPP Amendments be approved:

- SHOPP Amendment **10H-487**
Amends the 2010 State Highway Operation and Protection Program by incorporating project cost, scope, schedule and technical changes as shown in the Attachment.

Approved:

Original Signed By
RICK GUEVEL, Chief
Office of SHOPP Management

Original Signed By
RACHEL FALSETTI
Chief
Division of Transportation Programming

Attachment

cc: DISTRICT DIRECTORS (4, 7 & 11)

BPieplow

SKeck

MWeiss

TAbbott

2010 SHOPP Amendment 10H-487
 Cost, Scope, Schedule and Technical Changes
 Includes Federal Emergency Relief Funds
 (\$ Thousands)

Dist	County	Route	Post Miles	Location/Description	PPNO	EA	EFIS#	Prog	RW	Const	FY	Support			Comments
												PA&ED	PS&E	Const	
04	Marin	1	8.1	Near Muir Beach, at Cold Stream Road. Construct retaining wall.	0308J	4S660	0400001256	201.131	100	1,675	44/42 12/13	PA&ED PS&E RW Const	47 252 40 335	450 400 50 335	Update schedule and cost.
04	Marin	1	31.2	Near Point Reyes Station, at Petaluma Road. Remove temporary rock slope protection, reconstruct slope with embankment confinement system. Reconstruct slope with retaining wall.	0322C	4S450	0400001238	201.131	20 50	1,100	44/42 12/13	PA&ED PS&E RW Const	40 165 8 220	575 250 25 320	Technical correction to Location/Description. Update schedule and cost.
04	Marin	1	24.6/26.0 24.7	Near Olema, 0.6 mile and 1.8 miles south of Olema. Reconstruct embankment and replace culvert.	0315D	4S780	0400020145	201.131	90	1,205	44/42 12/13	PA&ED PS&E RW Const	240 155 100 240	400 95 100 140	Technical correction to post mile & Location/Description. Update schedule and cost.
04	Marin	1	0.9/1.0	Near the city of Marin, from Ross Drive to Tennessee Avenue. Replace culverts and upgrade drainage system.	0312L	4S770	0400020144	201.131	80 160	880	44/42 12/13	PA&ED PS&E RW Const	160 110 120 190	160 150 180 190	Update schedule and cost.
04	San Francisco	280	4.2 R4.2/R6.6	In San Francisco, at Southern Viaduct Bridge #34-0046. Rehabilitate bridge deck.	0608K	2A490	0400000827	201.110	44 432	8,865 8,983	13/14	PA&ED PS&E RW Const	605 605 40 806	605 2,247 465 1,732	Technical correction to post mile. Update schedule and cost.
04	Santa Clara	9	2.5/7.0	Near Saratoga, from 2.5 miles north of Route 35 to 6th Street. Upgrade roadway, install metal beam guardrail and warning signs.	0385F	2A430	0400000822	201.010	231	8,746	44/42 12/13	PA&ED PS&E RW Const	2,000 4,050 200 1,200	2,000 1,500 200 1,200	Update schedule and cost.
04	Solano	80	R24.9/R25.1	In Vacaville, west of Alamo Creek Bridge to Alamo west-bound on-ramp. Lengthen on-ramp and widen bridge.	5302C	0A090	0400000133	201.310	26	4,053	12/13	PA&ED PS&E RW Const	528 804 70 800	528 880 70 800	Update cost.

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												PA&ED	PS&E	RW	
04	Marin	1	6.6	Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.	0713F	3S900	0400001043	201.131	457 225	6,960 5,860	11/12 12/13	PA&ED PS&E RW Const	382 800 150 1,000	0 1,700 150 1,000	Update schedule and cost.
04	Napa	1	15.1/15.8	Near Camet, 0.1 mile north of Del Sol Road. Realign roadway.	0748E	0A020	0400000129	201.131	1,200 3,000	8,800 20,500	12/13 13/14	PA&ED PS&E RW Const	1,500 1,000 300 1,000	3,000 1,800 500 2,200	Update schedule and cost.
04	Napa	121	8.9/9.4	Near Napa, at Sarco Creek Bridge #21-0008. Replace bridge.	0380L	2A320	0400000817	201.111	573 950	7,420 8,750	12/13 13/14	PA&ED PS&E RW Const	840 980 140 840	1,800 2,100 275 2,100	Update schedule and cost.
04	San Mateo	101	0.0	Near East Palo Alto, at the Santa Clara County line. Replace the San Francisquito Creek Bridge.	0685P	23562	0400000678	201.110	640 400	9,320	11/12 12/13	PA&ED PS&E RW Const	932 746 60 1,398	2,431 1,600 325 1,600	Update schedule and cost.
04	Sonoma	1	19.6	Near Jenner, 0.1 mile south of Russian River Bridge. Construct retaining wall.	0752Z	4S920	0400020569	201.131	400 200	1,450	11/12 12/13	PA&ED PS&E RW Const	210 155 20 270	210 155 200 270	Update schedule and cost.
04	Sonoma	1	21.7	Near Jenner, 0.2 mile west of Pacific Avenue. 0.1 mile south of Burke Avenue. Reconstruct embankment.	0753M	4S160	0400001213	201.131	20 140	1,404	11/12 12/13	PA&ED PS&E RW Const	340 240 4 42	340 510 120 265	Technical correction to Location/Description. Update schedule and cost.
07	Los Angeles	4	51.0	In Malibu, from Corral Canyon Road to Paradise Cove Park. Construct retaining structure.	3732	4L220	0700000894	201.134	2,300	7,000	10/11	PA&ED PS&E RW Const	0 1,500 650 1,027	0	Delete; project will be done under PPNO 07-3732A.

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11	Imperial	7	0.0/1.2	Near Mexicali, from the Mexican border to Route 98. Overlay pavement.	0500	23840	1100020348	201.120	0	11,065 11,397	12/13 13/14	PA&ED PS&E RW Const	0 1,474 7 2,351		Update schedule and cost.
11	San Diego	94	14.9/30.0	In and near Near Jamul from Route 54 to 0.2 miles east of Marron Valley Road. Rehabilitate roadway.	0836	29040	1100000360	201.121	15	14,962 14,513	13/14 12/13	PA&ED PS&E RW Const	601 1,565 59 2,288		Technical correction to Location/Description. Update schedule and cost.