

Memorandum

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To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: December 15, 2011

File: SHOPP Amendments
10H-502 to 10H-506

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2010 SHOPP

RECOMMENDATION

I recommend that the following 2010 SHOPP Amendments be approved:

2010 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2011/12

This amendment adds a Major Damage Restoration project on various routes in Los Angeles and Ventura Counties at a total capital cost of \$1,050,000. This project is necessary to remove and dispose of destroyed trees and other debris caused by Santa Ana wind. The project allocation was funded from the Major Damage Restoration Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-502 4483	7-LA-Var Var 3X690 07 1200 0232	In Los Angeles and Ventura Counties, on various routes at various locations. Remove tree debris.	\$50 (R/W) \$1,000 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$10 \$325 \$335	201.130 Assembly: 39, 44, 57, 59 Senate: 20, 21, 29 Congress: 26, 27 30 Locations

This amendment adds a Major Damage Restoration project on Route 15 in San Bernardino County at a total capital cost of \$275,000. This project is necessary to minimize soil erosion as a result of the Ken Fire. The project allocation was funded from the Major Damage Restoration Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-503 0069M	8-SBd-15 R15.0/R28.8 0R500 08 1200 0085	Near the city of San Bernardino, from Kenwood Avenue to Oak Hill Road. Construct debris racks.	\$275 (C)	11/12	PA & ED	\$5	201.130 Assembly: 63 Senate: 31 Congress: 40, 42 1 Location
					PS & E	\$0	
					RW Sup	\$0	
					Con Sup	\$50	
					Total	\$55	

This amendment adds a Major Damage Restoration project on Route 5 in San Joaquin County at a total capital cost of \$800,000. This project is necessary to stabilize levee slope. The project allocation was funded from the Major Damage Restoration Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-504 0345	10-SJ-5 29.6 0X120 10 1200 0147	In Stockton, at the Calaveras River Bridge (Bridge 29-0174L/R). Stabilize levee slope.	\$10 (R/W) \$790 (C)	11/12	PA & ED	\$14	201.130 Assembly: 17 Senate: 5 Congress: 11 1 Location
					PS & E	\$30	
					RW Sup	\$2	
					Con Sup	\$30	
					Total	\$76	

2010 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2011/12 AND BEYOND

This amendment adds a Safety Improvement project on Route 101 in Del Norte County at a total capital cost of \$1,020,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-505 1085	1-DN-101 22.5/23.0 0B630 01 1200 0151	Near Crescent City, from 0.2 mile south to 0.3 mile north of Hamilton Road intersection. Place high friction surface treatment.	\$1,020 (C)	12/13	PA & ED	\$0	201.010 Assembly: 1 Senate: 2 Congress: 1 65 Collisions reduced
					PS & E	\$112	
					RW Sup	\$7	
					Con Sup	\$150	
					Total	\$269	

This amendment adds a Weigh Station project on Route 405 in Los Angeles County at a total capital cost of \$3,924,000. This project is necessary to improve truck inspection operation. This project will be funded from the Weigh Station Reservation in the 2010 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-506 4423	7-LA-405 11.7 28850 07 0002 1105	In Carson, at the northbound Carson Weigh Station. Rehabilitate and upgrade weigh station.	\$3,924 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$70 \$816 \$5 \$300 \$1,191	201.321 Assembly: 55 Senate: 28 Congress: 37 1 Location

Original Signed By _____
 RICK GUEVEL, Chief
 Office of SHOPP Management

Approved:

Original Signed By _____
 RACHEL FALSETTI
 Chief
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 7, 8 and 10)

BPieplow SKeck MWeiss TAbbott