

Memorandum

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To: KURT SCHERZINGER
Acting Chief
Division of Transportation Programming

Date: June 15, 2012

File: SHOPP Amendments
12H-037 to 12H-043

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2012 SHOPP

RECOMMENDATION

I recommend that the following 2012 SHOPP Amendments be approved:

2012 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2012/13 AND BEYOND

This amendment adds an Americans with Disabilities Act New Curb Ramps on Route 20 in Lake County at a total capital cost of \$1,322,000. This project is necessary to comply with the current Americans with Disabilities Act (ADA). This project will be funded from the Americans with Disabilities Act New Curve Ramps Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-037 3086	1-Lak-20 13.5/30.5 0B120 01 1200 0010	Near Lucerne, from 0.1 mi west of Sayre Avenue to 0.2 mi west of Junction Route 53 South. Upgrade curb ramps and sidewalk.	\$182 (R/W) \$1,140 (C)	15/16	PA & ED PS & E RW Sup Con Sup Total	\$109 \$252 \$445 \$231 \$1,037	201.361 Assembly: 1 Senate: 2 Congress: 1 55 Curb Ramps

This amendment adds an Americans with Disabilities Act Pedestrian Infrastructure project on Route 20 in Mendocino County at a total capital cost of \$575,000. This project is necessary to comply with the current Americans with Disabilities Act (ADA). This project will be funded from the Americans with Disabilities Act Pedestrian Infrastructure Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-038 4525	1-Men-20 R0.0/R0.1 0A230 01 0002 0260	Near Fort Bragg, from Route 1 to Boatyard Drive. Construct sidewalk, curb-ramps and retaining wall.	\$18 (R/W) \$557 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$85 \$85	201.378 Assembly: 1 Senate: 2 Congress: 1 1 Structure

This amendment adds a Safety Improvements project on Route 44 in Shasta County at a total capital cost of \$1,760,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED	PS & E	
12H-039 3489	2-Sha-44 59.0/59.4 4F290 02 1200 0087	Near Old Station, from 0.7 mile west to 0.2 mile west of Hat Creek Bridge. Improve geometrics, super-elevations, widen lanes and paved shoulders.	\$3 (R/W) \$1,757 (C)	14/15	PA & ED	\$308	201.010 Assembly: 2 Senate: 4 Congress: 2 16 Collisions reduced
					PS & E	\$99	
RW Sup	\$72						
Con Sup	\$193						
					Total	\$672	

This amendment adds a Safety Improvements project on Route 32 in Tehama County at a total capital cost of \$2,668,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED	PS & E	
12H-040 3481	2-Teh-32 5.1/5.8 4E900 02 1200 0063	Near Forest Ranch, from 1.6 miles to 2.2 miles east of Soda Springs Road. Curve improvement.	\$20 (R/W) \$2,648 (C)	14/15	PA & ED	\$231	201.010 Assembly: 2 Senate: 4 Congress: 3 14 Collisions reduced
					PS & E	\$88	
RW Sup	\$14						
Con Sup	\$165						
					Total	\$498	

This amendment adds an Americans with Disabilities Act Pedestrian Infrastructure project on Route 32 in Butte County at a total capital cost of \$1,622,000. This project is necessary to comply with the current Americans with Disabilities Act (ADA). This project will be funded from the Americans with Disabilities Act Pedestrian Infrastructure Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED	PS & E	
12H-041 2108	3-But-32 6.0/10.2 1F990 03 0002 0426	Near Chico, from Kennedy Avenue to 99/32 Separation. Construct sidewalks, curbs-ramps and crosswalks.	\$15 (R/W) \$1,607 (C)	15/16	PA & ED	\$500	201.378 Assembly: 3 Senate: 1 Congress: 2 29 Structures
					PS & E	\$700	
RW Sup	\$530						
Con Sup	\$650						
					Total	\$2,380	

This amendment adds a Safety Improvements project on Route 60 in Riverside County at a total capital cost of \$25,250,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED	PS & E	
12H-042 0045G	8-Riv-60 22.2/26.5 0Q180 08 0002 0220	Near Moreno Valley, from Gilman Springs Road to Jack Rabbit Trail. Construct left and right shoulders for westbound direction.	\$250 (R/W) \$25,000 (C)	15/16	PA & ED	\$2,000	201.010 Assembly: 65 Senate: 37 Congress: 20, 45 330 Collisions Reduced
					PS & E	\$1,500	
					RW Sup	\$200	
					Con Sup	\$3,700	
					Total	\$7,400	

This amendment adds a Safety Improvements project on Route 59 in Merced County at a total capital cost of \$2,318,000. This project is necessary to improve safety, and reduce severity and frequency of traffic collisions. The project allocation was funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED	PS & E	
12H-043 3005	10-Mer-59 12.8/13.5 0U520 10 0002 0459	In the city of Merced, at Mission Avenue/Dickenson Ferry Road. Left turn channelization.	\$818 (R/W) \$1,500 (C)	15/16	PA & ED	\$699	201.010 Assembly: 26 Senate: 12 Congress: 18 20 Collisions reduced
					PS & E	\$727	
					RW Sup	\$598	
					Con Sup	\$369	
					Total	\$2,393	

Original Signed By
 RICK GUEVEL, Chief
 Office of SHOPP Management

Approved:

Original Signed By
 KURT SCHERZINGER
 Acting Chief
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 2, 3, 8 and 10)

BPieplow SKeck MWeiss TAbbott