

Memorandum

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To: KURT SCHERZINGER
Acting Chief
Division of Transportation Programming

Date: June 26, 2012

File: SHOPP Amendments
12H-044 to 12H-049

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2012 SHOPP

RECOMMENDATION

I recommend that the following 2012 SHOPP Amendments be approved:

2012 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2012/13 AND BEYOND

This amendment adds a Safety Improvement project on Route 82 in San Mateo County at a total capital cost of \$3,605,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-044 0686	4-SM-82 13.7 1G020 04 0000 2011	Near Burlingame and Hillsborough city limits, at the intersection of Route 82 and Floribunda Avenue. Install left turn signal.	\$1,352 (R/W) \$2,253 (C)	15/16	PA & ED	\$846	201.010 Assembly: 19 Senate: 8 Congress: 12 12 Collisions reduced
					PS & E	\$810	
					RW Sup	\$360	
					Con Sup	\$216	
					Total	\$2,232	

This amendment adds a Safety Improvement project on Route 113 in Solano County at a total capital cost of \$383,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-045 0916	4-Sol-113 R21.8/R22.2 0G750 04 0000 1990	Near Davis, at Route 80/113 Separation. Construct double thrie beam barrier.	\$5 (R/W) \$378 (C)	13/14	PA & ED	\$0	201.010 Assembly: 7 Senate: 5 Congress: 1 4 Collisions reduced
					PS & E	\$145	
					RW Sup	\$10	
					Con Sup	\$120	
					Total	\$275	

This amendment adds a Safety Improvements project on Route 43 in Kings County at a total capital cost of \$2,371,000. This project is necessary to improve safety, and reduce severity and frequency of traffic collisions. The project allocation was funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-046 6619	6-Kin-43 1.3/1.7 0M370 06 0000 0959	Near Corcoran, at Route 137. Improve intersection.	\$452 (R/W) \$1,919 (C)	15/16	PA & ED	\$609	201.010 Assembly: 30 Senate: 16 Congress: 20 16 Collisions reduced
					PS & E	\$527	
RW Sup	\$166						
Con Sup	\$541						
					Total	\$1,843	

This amendment adds a Collision Severity Reduction project on Route 91 in Los Angeles County at a total capital cost of \$11,325,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-047 4489	7-LA-91 R6.5/R11.0 29010 07 1200 0030	In various cities, on Routes 91 and 105 at various locations. Install concrete barrier and reconstruct metal beam guardrail.	\$50 (R/W) \$11,275 (C)	14/15	PA & ED	\$0	201.015 Assembly: 62, 64 Senate: 30, 35 Congress: 43, 44 45 Collisions reduced
					PS & E	\$1,600	
RW Sup	\$50						
Con Sup	\$1,600						
					Total	\$3,250	

This amendment adds a Safety Improvement project on Route 210 in San Bernardino County at a total capital cost of \$2,306,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-048 0195L	8-SBd-210 1.3/1.5 0Q830 08 0002 0516	In Upland, from 0.2 miles west of Mountain Avenue to Mountain Avenue. Construct drainage improvements.	\$46 (R/W) \$2,260 (C)	14/15	PA & ED	\$221	201.010 Assembly: 63 Senate: 31 Congress: 26 109 Collisions reduced
					PS & E	\$430	
RW Sup	\$8						
Con Sup	\$277						
					Total	\$936	

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This amendment adds a Collision Severity Reduction project on Route 8 in San Diego County at a total capital cost of \$12,643,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-049 1044	11-SD-8 6.9/8.2 40550 11 0002 0122	In the city of San Diego, from west of Waring Road to west of College Avenue. Upgrade median metal beam guardrail to concrete barrier.	\$3 (R/W) \$12,640 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$0 \$1,529 \$25 <u>\$2,043</u> \$3,597	201.015 Assembly: 76 Senate: 39 Congress: 49, 52 24 Collisions reduced

Original Signed By _____
RICK GUEVEL, Chief
Office of SHOPP Management

Approved:

Original Signed By _____
KURT SCHERZINGER
Acting Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (4, 6, 7, 8 and 11)

BPieplow

SKeck

MWeiss

TAbbott