

Memorandum

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To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: August 14, 2012

File: SHOPP Amendments
12H-086 to 12H-091

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2012 SHOPP

RECOMMENDATION

I recommend that the following 2012 SHOPP Amendments be approved:

2012 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2012/13 AND BEYOND

This amendment adds a Permanent Restoration project on Route 96 in Siskiyou County at a total capital cost of \$1,420,000. This project is necessary to repair damaged roadway. This project will be funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-086 3494	2-Sis-96 33.2 4F410 02 1200 0107	Near Happy Camp, at 1.0 mile west of Wingate Maintenance Station. Excavate the rock slope to create a larger catchment area.	\$10 (R/W) \$1,410 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$90 \$200 \$10 \$100 \$400	201.131 Assembly: 2 Senate: 4 Congress: 2 1 Location

This amendment adds a Storm Water Mitigation project on Route 89 in Placer County at a total capital cost of \$3,000,000. This project will provide landscape mitigation for a Storm Water Mitigation project to meet permit requirements issued by the regulatory agencies. This project will be funded from savings from the Storm Water Mitigation Program.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-087 5286	3-Pla-89 8.6/13.7 3F440 03 1200 0295	In Tahoe City, from Route 89/28 Junction to 0.5 mile north of Alpine Meadows Road. Install drainage facilities.	\$25 (R/W) \$2,975 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$100 \$250 \$50 \$600 \$1,000	201.335 Assembly: 1 Senate: 1 Congress: 4 3 Acres Treated/Pollutant

This amendment adds a Safety Improvements project on Route 68 in Monterey County at a total capital cost of \$1,169,000. This project is necessary to reduce the number and severity of traffic collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-088 2303	5-Mon-68 19.2 0T270 05 0000 0833	Near Salinas, at Hitchcock Road. Install traffic signals.	\$265 (R/W) \$904 (C)	14/15	PA & ED	\$0	201.010 Assembly: 30 Senate: 12 Congress: 20 21 Collisions reduced
					PS & E	\$387	
RW Sup	\$94						
Con Sup	\$304						
					Total	\$785	

This amendment adds a Collision Severity Reduction project on Route 1 in San Luis Obispo County at a total capital cost of \$2,382,000. This project is necessary to reduce the number and severity of traffic collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-089 2377	5-SLO-1 17.7/59.0 1C240 05 1200 0106	Near the city of San Luis Obispo, from Highland Drive to north of Hearst Castle Road. Install rumble strips.	\$2,382 (C)	15/16	PA & ED	\$281	201.015 Assembly: 35 Senate: 17 Congress: 24 70 Collisions reduced
					PS & E	\$470	
RW Sup	\$3						
Con Sup	\$438						
					Total	\$1,192	

This amendment adds a Safety Improvement project on Route 371 in Riverside County at a total capital cost of \$325,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-090 0259R	8-Riv-371 56.4/60.2 0R740 08 1200 0166	Near Aguanga, from Route 79 to Wilson Valley Road. Construct centerline ground-in rumble strips and outside shoulder object markers.	\$325 (C)	14/15	PA & ED	\$174	201.010 Assembly: 64 Senate: 36, 37 Congress: 45 12 Collisions reduced
					PS & E	\$207	
RW Sup	\$3						
Con Sup	\$97						
					Total	\$481	

This amendment adds a Collision Severity Reduction project on Route 165 in Merced County at a total capital cost of \$1,263,000. This project is necessary to reduce the number and severity of traffic collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-091 3006	10-Mer-165 35.6/36.1 0U290 10 0002 0436	Near Hilmar, at Fowler Avenue. Install left turn channelization.	\$167 (R/W) \$1,096 (C)	14/15	PA & ED	\$308	201.015 Assembly: 17 Senate: 12 Congress: 18 3 Collisions reduced
					PS & E	\$611	
RW Sup	\$135						
Con Sup	\$339						
					Total	\$1,393	

Original Signed By _____
 RICK GUEVEL, Chief
 Office of SHOPP Management

Approved:

Original Signed By _____
 RACHEL FALSETTI
 Chief
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (2, 3, 5, 8 and 10)

BPieplow SKeck MWeiss TAbbott