

Memorandum

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To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: August 28, 2012

File: SHOPP Amendments
12H-095 to 12H-109

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2012 SHOPP

RECOMMENDATION

I recommend that the following 2012 SHOPP Amendments be approved:

2012 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2012/13 AND BEYOND

This amendment adds a Permanent Restoration project on Route 13 in Alameda County at a total capital cost of \$5,250,000. This project is necessary to repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.	
12H-095	4-Ala-13 4.8/5.0	In Oakland, from Shepherd Street to Carson Street. Install soldier beam tie-back retaining wall.	\$150 (R/W) \$5,100 (C)	14/15	PA & ED	\$1,000	201.131 Assembly: 16 Senate: 9 Congress: 9 1 Location	
0140Q	1SS41 04 1200 0600				PS & E	\$1,160		
					RW Sup	\$100		
					Con Sup	\$1,525		
					Total	\$3,785		

This amendment adds a Permanent Restoration project on Route 880 in Alameda County at a total capital cost of \$455,000. This project is necessary to repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.	
12H-096	4-Ala-880 19.3	Near Hayward, at Hacienda Avenue. Re-grade ground and install rock slope protection.	\$30 (R/W) \$425 (C)	14/15	PA & ED	\$234	201.131 Assembly: 18 Senate: 10 Congress: 13 1 Location	
0039A	1SS44 04 1200 0603				PS & E	\$234		
					RW Sup	\$20		
					Con Sup	\$190		
					Total	\$678		

This amendment adds a Permanent Restoration project on Route 24 in Contra Costa County at a total capital cost of \$515,000. This project is necessary to repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED		
12H-097 0228Q	4-CC-24 1.3 1SS45 04 1200 0604	In Orinda, at 0.2 mile east of Wider Road. Install drainage and place rock riprap slope protection.	\$20 (R/W) \$495 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$273 \$273 \$25 \$220 \$791	201.131 Assembly: 15 Senate: 7 Congress: 10 1 Location

This amendment adds a Permanent Restoration project on Route 1 in Marin County at a total capital cost of \$540,000. This project is necessary to repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED		
12H-098 0312T	4-Mrn-1 2.2 1SS58 04 1200 0635	Near Mill Valley, at 0.2 mile north of Loring Avenue. Provide drainage system and install rock slope protection.	\$55 (R/W) \$485 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$200 \$300 \$50 \$196 \$746	201.131 Assembly: 6 Senate: 3 Congress: 6 1 Location

This amendment adds a Permanent Restoration project on Route 580 in Marin County at a total capital cost of \$986,000. This project is necessary to repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED		
12H-099 0327Q	4-Mrn-580 2.7 1SS59 04 1200 0636	Near Mill Valley, at 0.6 mile south of Panoramic Highway. Re-grade slope and repair down drain.	\$90 (R/W) \$896 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$150 \$427 \$50 \$243 \$870	201.131 Assembly: 6 Senate: 3 Congress: 6 1 Location

This amendment adds a Permanent Restoration project on Route 1 in San Mateo County at a total capital cost of \$1,050,000. This project is necessary to repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED		
12H-100 0045Q	4-SM-1 4.3 4G650 04 1200 0624	Near Pescadero, at 3.0 miles south of Pigeon Point Road. Repair slipout.	\$50 (R/W) \$1,000 (C)	14/15	PA & ED	\$463	201.131 Assembly: 21 Senate: 11 Congress: 14 1 Location
					PS & E	\$309	
RW Sup	\$45						
Con Sup	\$304						
					Total	\$1,121	

This amendment adds a Permanent Restoration project on Route 84 in San Mateo County at a total capital cost of \$2,456,000. This project is necessary to repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2012 SHOPP.

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					PA & ED		
12H-101 0653R	4-SM-84 21.6 4G640 04 1200 0622	In Woodside, at Route 84/280 separation. Repair washout and construct secant wall.	\$30 (R/W) \$2,426 (C)	14/15	PA & ED	\$450	201.131 Assembly: 21 Senate: 11 Congress: 14 1 Location
					PS & E	\$500	
RW Sup	\$40						
Con Sup	\$660						
					Total	\$1,650	

This amendment adds a Permanent Restoration project on Route 101 in San Mateo County at a total capital cost of \$1,030,000. This project is necessary to repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED		
12H-102 0706Q	4-SM-101 23.4 4G620 04 1200 0620	In Brisbane, at Sierra Point Parkway. Reconstruct embankment.	\$30 (R/W) \$1,000 (C)	14/15	PA & ED	\$463	201.131 Assembly: 19 Senate: 8 Congress: 12 1 Location
					PS & E	\$309	
RW Sup	\$25						
Con Sup	\$304						
					Total	\$1,101	

This amendment adds a Permanent Restoration project on Route 280 in San Mateo County at a total capital cost of \$1,300,000. This project is necessary to repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-103 0729Q	4-SM-280 9.4 4G590 04 1200 0619	Near Belmont, at 1.4 miles south of Route 92. Jack pipe and backfill sinkhole.	\$50 (R/W) \$1,250 (C)	14/15	PA & ED	\$317	201.131 Assembly: 21 Senate: 11 Congress: 14 1 Location
					PS & E	\$212	
RW Sup	\$50						
Con Sup	\$374						
					Total	\$953	

This amendment adds a Permanent Restoration project on Route 280 in San Mateo County at a total capital cost of \$770,000. This project is necessary to repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-104 0733H	4-SM-280 25.2 4G630 04 1200 0621	In Daly City, at Sullivan Avenue onramp. Repair washout and install rock slope protection.	\$10 (R/W) \$760 (C)	14/15	PA & ED	\$352	201.131 Assembly: 19 Senate: 8 Congress: 12 1 Location
					PS & E	\$235	
RW Sup	\$35						
Con Sup	\$231						
					Total	\$853	

This amendment adds a Permanent Restoration project on Route 101 in Sonoma County at a total capital cost of \$924,000. This project is necessary to repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-105 0116R	4-Son-101 11.6 1SS35 04 1200 0617	In Cotati, at 1.0 mile south of West Sierra Avenue off-ramp. Re-grade slope.	\$50 (R/W) \$874 (C)	14/15	PA & ED	\$405	201.131 Assembly: 6 Senate: 3 Congress: 6 1 Location
					PS & E	\$270	
RW Sup	\$40						
Con Sup	\$266						
					Total	\$981	

This amendment adds a Permanent Restoration project on Route 101 in Sonoma County at a total capital cost of \$783,000. This project is necessary to repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-106 0797K	4-Son-101 33.5 1SS36 04 1200 0519	In Healdsburg, at 0.1 mile south of Grant Avenue undercrossing. Repair slipout.	\$25 (R/W) \$758 (C)	14/15	PA & ED	\$350	201.131 Assembly: 1 Senate: 2 Congress: 1 1 Location
					PS & E	\$235	
RW Sup	\$25						
Con Sup	\$230						
					Total	\$840	

This amendment adds an Americans with Disabilities Act (ADA) New Curb Ramps project on Route 43 in Kern County at a total capital cost of \$1,461,000. This project is necessary to construct new, and upgrade existing pedestrian curb ramps and sidewalks to comply with ADA standards. This project will be funded from the ADA New Curb Ramps Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-107 6645	6-Ker-43 16.1/25.2 0P270 06 1200 0090	In the cities of Shafter and Wasco, at various intersections. Construct pedestrian curb ramps.	\$255 (R/W) \$1,206 (C)	15/16	PA & ED	\$0	201.361 Assembly: 30 Senate: 18 Congress: 20 61 Curb ramps
					PS & E	\$571	
RW Sup	\$80						
Con Sup	\$271						
					Total	\$922	

This amendment adds a Safety Improvement project on Route 101 in Los Angeles County at a total capital cost of \$2,703,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-108 4409	7-LA-101 8.5/9.2 28760 07 0002 0928	In the city of Los Angeles, from south of Mulholland Drive to Barham Boulevard. Install safety lighting, concrete barrier/retaining wall, and flashing speed limit sign.	\$203 (R/W) \$2,500 (C)	14/15	PA & ED	\$0	201.010 Assembly: 42 Senate: 26 Congress: 28 90 Collisions reduced
					PS & E	\$500	
RW Sup	\$80						
Con Sup	\$500						
					Total	\$1,080	

This amendment adds a Safety Improvement project on Route 395 in San Bernardino County at a total capital cost of \$400,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-109 0259Q	8-SBd-395 19.0/35.6 0C122 08 1200 0155	Near Adelanto, 7.9 miles north of Route 18 to 10.4 miles south of Route 58. Plant establishment and environmental monitoring of the desert tortoise and fencing.	\$400 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$0 \$50 \$0 \$100 \$150	201.010 Assembly: 36 Senate: 18 Congress: 25 328 Collisions reduced

Original Signed By _____
 RICK GUEVEL, Chief
 Office of SHOPP Management

Approved:

Original Signed By _____
 RACHEL FALSETTI
 Chief
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (4, 6, 7 and 8)

BPieplow SKeck MWeiss TAbbott