

# Memorandum

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Be energy efficient!*

**To:** RACHEL FALSETTI  
Chief  
Division of Transportation Programming

**Date:** September 11, 2012

**File:** SHOPP Amendments  
12H-116 to 12H-120

**From:** DEPARTMENT OF TRANSPORTATION  
Division of Transportation Programming  
MS-82

**Subject:** Amendments to the 2012 SHOPP

## RECOMMENDATION

I recommend that the following 2012 SHOPP Amendments be approved:

### 2012 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2012/13

This amendment adds a Major Damage Restoration project on Route 20 in Lake County at a total capital cost of \$1,210,000. This project is necessary to repair damage to highway facilities caused by two wildfires. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-116  3094	1-Lak-20 31.6/46.5  0C620 01 1300 0019	Near Clearlake, from Route 53 to the Colusa County line. Repair fire damage.	\$10 (R/W) \$1,200 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$10 \$140 \$150	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location

This amendment adds a Major Damage Restoration project on Route 13 in Alameda County at a total capital cost of \$7,000,000. This project is necessary to stabilize roadway slope. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-117  0143Q	4-Ala-13 9.0  1SS60 04 1200 0640	In Oakland, 0.1 mile south of Broadway Terrace. Stabilize slope.	\$300 (R/W) \$6,700 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$0 \$150 \$30 \$1,000 \$1,180	201.130 Assembly: 14 Senate: 9 Congress: 9 1 Location

This amendment adds a Major Damage Restoration project on various State Routes in Alameda and Santa Clara counties at a total capital cost of \$350,000. This project is necessary to replace stolen copper wire from electrical pull boxes and control cabinets to keep highway electrical facilities operational. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-118  0017Q	4-Ala-var var  5G040 04 1300 0076	In Alameda and Santa Clara counties at various locations. Replace stolen copper wires.	\$350 (C)	12/13	PA & ED	\$0	201.130 Assembly: 20 Senate: 10 Congress: 13 11 Locations
					PS & E	\$0	
					RW Sup	\$0	
					Con Sup	\$100	
					Total	\$100	

This amendment adds a Major Damage Restoration project on Route 80 in Contra Costa County at a total capital cost of \$500,000. This project is necessary to replace damaged pedestrian overcrossing. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-119  0242Q	4-CC-80 4.1  5G090 04 1300 0083	In San Pablo, at the Riverside Pedestrian Overcrossing. Repair structure.	\$500 (C)	12/13	PA & ED	\$0	201.130 Assembly: 14 Senate: 9 Congress: 7 1 Location
					PS & E	\$0	
					RW Sup	\$0	
					Con Sup	\$200	
					Total	\$200	

This amendment adds a Major Damage Restoration project on various State Routes in Contra Costa and Solano counties at a total capital cost of \$1,000,000. This project is necessary to replace stolen copper wire from electrical pull boxes and control cabinets to keep highway electrical facilities operational. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-120  0025Q	4-CC-var var  3E690 04 1200 0512	In Contra Costa and Solano counties at various locations. Replace stolen copper wires.	\$1,000 (C)	12/13	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$300 \$300	201.130 Assembly: 18, 20 Senate: 10 Congress: 13 52 Locations

*Original Signed By* \_\_\_\_\_  
 RICK GUEVEL, Chief  
 Office of SHOPP Management

Approved:

*Original Signed By* \_\_\_\_\_  
 RACHEL FALSETTI  
 Chief  
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (1 and 4)

BPieplow                      SKeck                      MWeiss                      TAbbott