

Memorandum

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To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: December 13, 2012

File: SHOPP Amendments
12H-165 to 12H-167

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2012 SHOPP

RECOMMENDATION

I recommend that the following 2012 SHOPP Amendments be approved:

2012 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2012/13 AND BEYOND

This amendment adds a Safety Improvement project on Route 96 in Humboldt County at a total capital cost of \$3,736,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-165 2329	1-Hum-96 6.2/6.9 0A990 01 1200 0001	Near Willow Creek, from 6.2 miles east of Willow Creek to 2.6 miles west of Tish-Tang Campground. Widen shoulders install rumble strips and realign roadway.	\$303 (R/W) \$3,433 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$491 \$975 \$67 \$780 \$2,313	201.015 Assembly: 1 Senate: 2 Congress: 1 20 Collisions reduced

This amendment adds a Collision Severity Reduction project on Route 1 in Los Angeles County at a total capital cost of \$7,500,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-166 4159	7-LA-1 38.3/38.7 27510 07 0000 0519	In the city of Los Angeles (Pacific Palisades), from north of Temescal Canyon Road to Bay Club Drive. Construct shoulders and upgrade guardrail.	\$1,400 (R/W) \$6,100 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$744 \$1,089 \$280 \$1,095 \$3,208	201.015 Assembly: 41 Senate: 23 Congress: 30 11 Collisions reduced

This amendment adds a Roadside Safety Improvement project on Route 101 in Los Angeles County at a total capital cost of \$2,060,000. This project is necessary to improve the safety of maintenance personnel. This project will be funded from the Worker Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-167	7-LA-101 S0.0/1.4	In the city of Los Angeles, from East 7 th Street to North Figueroa Street. Improve safety for maintenance personnel.	\$2,060 (C)	14/15	PA & ED	\$122	201.235 Assembly: 45, 46 Senate: 22 Congress: 34 98 Locations
4584	29460 07 1300 0012				PS & E	\$330	
					RW Sup	\$1	
		Con Sup	\$474				
					Total	\$927	

Original Signed By
 RICK GUEVEL, Chief
 Office of SHOPP Management

Approved:

Original Signed By
 RACHEL FALSETTI
 Chief
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (1 and 7)

BPieplow SKeck MWeiss TAbbott