

Memorandum

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To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: March 25, 2013

File: SHOPP Amendments
12H-201 to 12H-210

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2012 SHOPP

RECOMMENDATION

I recommend that the following 2012 SHOPP Amendments be approved:

2012 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2012/13

This amendment adds a Major Damage Restoration project on Route 24 in Alameda and Contra Costa counties at a total capital cost of \$4,000,000. This project is necessary to upgrade fire protection system in the Caldecott Tunnel. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-201 0058P	4-Ala-24 5.9/6.2	In and near Oakland, at the Contra Costa County line in the Caldecott Tunnel Bores 1, 2, and 3. Upgrade existing fire water lines.	\$4,000 (C)	12/13	PA & ED	\$0	201.130 Assembly: 14 Senate: 9 Congress: 9 3 Locations
					PS & E	\$0	
	R/W Sup				\$0		
	Con Sup				\$1,000		
					Total	\$1,000	

This amendment adds a Major Damage Restoration project on Route 22/605/405 connector in Orange County at a total capital cost of \$1,250,000. This project is necessary to repair structure damage caused by a truck accident. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-202 2864A	12-Ora-22 0.38/0.4	In Seal Beach, at the Route 22, 405 and 605 connector Bridge No. 55-0428G. Repair bridge damage.	\$1,250 (C)	12/13	PA & ED	\$35	201.130 Assembly: 67 Senate: 35 Congress: 39, 45 1 Location
					PS & E	\$100	
	R/W Sup				\$25		
	Con Sup				\$153		
					Total	\$313	

2012 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2012/13 AND BEYOND

This amendment adds a Permanent Restoration project on Route 101 in Del Norte County at a total capital cost of \$2,620,000. This project is necessary to repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-203 1098	1-DN-101 15.0 0C241 01 1300 0082	Near Crescent City, at 1.2 miles north of Rudisill Road. Construct soldier-tie-back wall and reconstruct roadway.	\$120 (R/W) \$2,500 (C)	15/16	PA & ED	\$400	201.131 Assembly: 2 Senate: 2 Congress: 1 1 Location
					PS & E	\$600	
R/W Sup	\$80						
Con Sup	\$500						
					Total	\$1,580	

This amendment adds a Safety Improvement project on Route 36 in Trinity County at a total capital cost of \$1,700,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-204 3526	2-Tri-36 26.8/27.1 4F860 02 1300 0043	Near Forest Glen, from 0.5 to 0.1 mile west of Route 3. Curve improvement.	\$120 (R/W) \$1,580 (C)	15/16	PA & ED	\$374	201.010 Assembly: 1 Senate: 4 Congress: 2 18 Collisions reduced
					PS & E	\$149	
R/W Sup	\$92						
Con Sup	\$261						
					Total	\$876	

This amendment adds a Bridge Rehabilitation project on Route 101 in San Francisco County at a total capital cost of \$11,930,000. This project is necessary to restore bridge load capacity. This project will be funded from the Bridge Major Rehabilitation Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-205 0619R	4-SF-101 8.0/9.8 1637V 04 1300 0330	In San Francisco, on Doyle Drive, from Marina Boulevard to south of the Golden Gate Bridge. Doyle Drive Replacement Project Phase II.	\$11,930 (C)	15/16	PA & ED	\$0	201.110 Assembly: 13 Senate: 3 Congress: 8 4 Bridges
					PS & E	\$0	
R/W Sup	\$0						
Con Sup	\$0						
					Total	\$0	

This amendment adds a Safety Improvement project on Route 190 in Tulare County at a total capital cost of \$3,868,000. This project is necessary to reduce the severity and number of collisions. The project allocation was funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-206 6624	6-Tul-190 4.0/5.0 0P590 06 1200 0182	Near Tipton, from east of Road 148 to west of Road 160. Improve intersection.	\$1,387 (R/W) \$2,481 (C)	15/16	PA & ED	\$992	201.010 Assembly: 26 Senate: 14 Congress: 21 22 Collisions reduced
					PS & E	\$799	
R/W Sup	\$357						
Con Sup	\$317						
					Total	\$2,465	

This amendment adds a Permanent Restoration project on Route 405 in Los Angeles County at a total capital cost of \$2,510,000. This project is necessary to rebuild and repair damaged roadway. This project will be funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-207 4567	7-LA-405 20.2/R20.7 3X870 07 1300 0241	Near Hawthorne and Los Angeles Airport, at the northbound connector with Route 105. Reconstruct distressed pavement and embankment.	\$10 (R/W) \$2,500 (C)	14/15	PA & ED	\$10	201.131 Assembly: 62 Senate: 35 Congress: 43 1 Location
					PS & E	\$970	
R/W Sup	\$20						
Con Sup	\$875						
					Total	\$1,875	

This amendment adds a Safety Improvement project on Route 78 in San Diego County at a total capital cost of \$8,749,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-208 1095	11-SD-78 0.0/R16.5 41570 11 1300 0008	In Oceanside, Vista, San Marcos and Escondido, from Route 5 to Route 15. Install enhanced lighting and concrete barrier, improve striping, and place markers.	\$8,749 (C)	15/16	PA & ED	\$456	201.010 Assembly: 73, 74 Senate: 38 Congress: 48, 51 284 Collisions reduced
					PS & E	\$1,041	
R/W Sup	\$11						
Con Sup	\$1,869						
					Total	\$3,377	

This amendment adds a Roadside Safety Improvement project on Route 78 in San Diego County at a total capital cost of \$2,143,000. This project is necessary to improve the safety of maintenance personnel. The project will be funded from the Worker Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-209 1096	11-SD-78 0.6/10.9 40980 11 1200 0050	In Oceanside, Vista, and San Marcos, from west of Jefferson Street to east of Rancho Santa Fe Road at various locations. Install access gates, pullouts, pave gore areas, and construct concrete barrier.	\$60 (R/W) \$2,083 (C)	15/16	PA & ED	\$243	201.235 Assembly: 73, 74 Senate: 38 Congress: 48, 51 31 Locations
					PS & E	\$597	
R/W Sup	\$47						
Con Sup	\$566						
					Total	\$1,453	

This amendment adds an Americans with Disabilities Act (ADA) Pedestrian Infrastructure project on Route 5 in Orange County at a total capital cost of \$1,426,000. This project is necessary to upgrade curb ramps and sidewalks to comply with ADA standards. This project will be funded from the ADA Curb Ramps Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-210 2721A	12-Ora-5 19.0/29.6 0M770 12 1300 0003	In Irvine and Tustin, from south of Lake Forest Drive to Route 55. Install and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	\$20 (R/W) \$1,406 (C)	15/16	PA & ED	\$200	201.378 Assembly: 68, 73, 74 Senate: 36, 37 Congress: 46, 47, 48 43 Curb ramps
					PS & E	\$580	
R/W Sup	\$20						
Con Sup	\$590						
					Total	\$1,390	

Original Signed By _____
 RICK GUEVEL, Chief
 Office of SHOPP Management

Approved:

Original Signed By _____
 RACHEL FALSETTI
 Chief
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 2, 4, 6, 7, 11 and 12)