

Memorandum

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To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: June 4, 2013

File: SHOPP Amendments
12H-232 to 12H-238

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2012 SHOPP

RECOMMENDATION

I recommend that the following 2012 SHOPP Amendments be approved:

2012 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2012/13

This amendment adds a Major Damage Restoration project on Route 1 in Los Angeles County at a total capital cost of \$400,000. This project is necessary to repair roadway damaged by a sinkhole. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-232 4641	7-LA-1 8.3 4X070 07 1300 0420	In Long Beach, near Hobson Avenue. Repair roadway pavement.	\$400 (C)	12/13	PA & ED PS & E R/W Sup Con Sup Total	\$0 \$0 \$0 \$80 \$80	201.130 Assembly: 55 Senate: 28 Congress: 37 1 Location

This amendment adds a Major Damage Restoration project on Route 1 in Ventura County at a total capital cost of \$2,500,000. This project is necessary to repair roadway drainage system, signs, fencing, and hillside wire-mesh damaged by wildfire. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-233 4640	7-Ven-1 2.6/10.2 4X060 07 1300 0419	Near Camarillo, from Deer Creek Road to Las Posas Road. Repair fire damage.	\$2,500 (C)	12/13	PA & ED PS & E R/W Sup Con Sup Total	\$0 \$0 \$0 \$370 \$370	201.130 Assembly : 37 Senate: 19 Congress: 23 1 Location

2012 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2012/13 AND BEYOND

This amendment adds a Permanent Restoration project on Route 254 in Humboldt County at a total capital cost of \$1,016,000. This project is necessary to repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED PS & E R/W Sup Con Sup Total	\$208 \$238 \$89 \$150 \$685	
12H-234 2381	1-Hum-254 4.4/11.2 47531 01 1300 0112	Near Garberville, from 1.2 miles north of State Park Road to 0.4 mile north of Bridge Creek. Required mitigation for EA 01-47502 to reconstruct and restore culverts.	\$50 (R/W) \$966 (C)	15/16	PA & ED PS & E R/W Sup Con Sup Total	\$208 \$238 \$89 \$150 \$685	201.131 Assembly: 2 Senate: 2 Congress: 1 4 Locations

This amendment adds a Capital Bridge Preventive Maintenance project on Route 101 in Mendocino County at a total capital cost of \$2,909,000. This project is necessary to extend the bridge service life. This project will be funded from the Capital Bridge Preventative Maintenance Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED PS & E R/W Sup Con Sup Total	\$492 \$544 \$86 \$1,126 \$2,248	
12H-235 4573	1-Men-101 89.2 0C370 01 1200 0283	Near Leggett, at Cedar Creek Arch Culvert. Repair arched culvert bridge.	\$37 (R/W) \$2,872 (C)	15/16	PA & ED PS & E R/W Sup Con Sup Total	\$492 \$544 \$86 \$1,126 \$2,248	201.119 Assembly: 2 Senate: 2 Congress: 1 1 Bridge

This amendment adds a Capital Bridge Preventive Maintenance project on Route 5 in Shasta and Siskiyou counties at a total capital cost of \$4,406,000. This project is necessary to extend the bridge service life. This project will be funded from the Capital Bridge Preventative Maintenance Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
					PA & ED PS & E R/W Sup Con Sup Total	\$300 \$430 \$30 \$890 \$1,650	
12H-236 3517	2-Sha-5 Var 4F610 02 1300 0013	In Shasta and Siskiyou counties at various locations. Place polyester concrete overlay and repair joint seal.	\$6 (R/W) \$4,400 (C)	14/15	PA & ED PS & E R/W Sup Con Sup Total	\$300 \$430 \$30 \$890 \$1,650	201.119 Assembly: 2 Senate: 4 Congress: 2 16 Bridges

This amendment adds a Permanent Restoration project on various routes in Kern County at a total capital cost of \$1,460,000. This project is necessary to restore traffic operation systems, highway lighting and pumping plants damaged by theft, vandalism and hardware failures. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-237 6665	6-Ker-var var 0Q580 06 1300 0305	In Kern County, on Routes 5, 58, 99, and 204 at various locations. Repair traffic operation systems.	\$60 (R/W) \$1,400 (C)	12/13	PA & ED PS & E R/W Sup Con Sup Total	\$100 \$500 \$40 \$800 \$1,440	201.131 Assembly: 30, 34 Senate: 16, 18 Congress: 22 605 Locations

This amendment adds a Safety Improvement project on Route 110 in Los Angeles County at a total capital cost of \$1,430,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-238 4620	7-LA-110 23.7/25.5 29770 07 1300 0224	In the city of Los Angeles, on northbound lanes from Route 101 to Route 5. Install safety lighting.	\$10 (R/W) \$1,420 (C)	15/16	PA & ED PS & E R/W Sup Con Sup Total	\$150 \$314 \$8 \$405 \$877	201.010 Assembly: 51 Senate: 24 Congress: 34 122 Collisions reduced

Original Signed By _____
 RICK GUEVEL, Chief
 Office of SHOPP Management

Approved:

Original Signed By _____
 RACHEL FALSETTI
 Chief
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 2, 6 and 7)