

Memorandum

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To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: July 9, 2013

File: SHOPP Amendments
12H-254 to 12H-261

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2012 SHOPP

RECOMMENDATION

I recommend that the following 2012 SHOPP Amendments be approved:

2012 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2012/13 AND BEYOND

This amendment adds a Safety Improvement project on Route 20 in Sutter County at a total capital cost of \$697,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-254 8141	3-Sut-20 16.5 3F790 03 1300 0189	In Yuba, at Plumas Street. Replace signal poles.	\$15 (R/W) \$682 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$125 \$160 \$10 \$210 \$505	201.010 Assembly: 3 Senate: 4 Congress: 3 27 Collisions reduced

This amendment adds a Safety Improvement project on Route 82 in Santa Clara County at a total capital cost of \$6,424,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-255 0525A	4-SCI-82 14.8/18.1 2G540 04 0002 1004	In Sunnyvale, at Route 82 intersections with Henderson Avenue, South Wolfe Road, Maria Lane, Sunnyvale Saratoga Road/South Sunnyvale Avenue, South Mathilda Avenue, and South Bernardo Avenue. Upgrade drainage system, curb ramps and pedestrian passageways.	\$291 (R/W) \$6,133 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$0 \$900 \$54 \$756 \$1,710	201.010 Assembly: 22 Senate: 13 Congress: 14 292 Collisions reduced

This amendment adds a Safety Improvement project on Route 87 in Santa Clara County at a total capital cost of \$525,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-256 2205A	4-SCI-87 9.0/9.2 4G610 04 1200 0549	In San Jose, south of Route 101 and north of Airport Parkway undercrossing. Replace K-Rail barrier with metal beam guard rail and concrete barrier.	\$10 (R/W) \$515 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$0 \$135 \$18 \$90 \$243	201.010 Assembly: 25 Senate: 10 Congress: 19 1 Collision reduced

This amendment adds a Safety Improvement project on Route 155 in Kern County at a total capital cost of \$3,550,000. This project is necessary to reduce the frequency and number of collisions. This project will be funded from the Safety Improvements reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-257 6636	6-Ker-155 1.5 0P290 06 1200 0106	Near Delano, at Browning Road. Construct a roundabout.	\$1,010 (R/W) \$2,540 (C)	15/16	PA & ED PS & E R/W Sup Con Sup Total	\$391 \$722 \$432 \$422 \$1,967	201.010 Assembly: 32 Senate: 14 Congress: 21 28 Collisions reduced

This amendment adds a Safety Improvement project on Routes 16, 88, and 120 in Amador and Tuolumne counties at a total capital cost of \$603,000. This project is necessary to reduce the frequency and number of collisions. This project will be funded from the Safety Improvements reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-258 3017	10-Ama-Var var 0X350 10 1200 0217	In Amador and Tuolumne counties, at various locations. Construct shoulder and centerline rumble strips.	\$603 (C)	14/15	PA & ED PS & E R/W Sup Con Sup Total	\$82 \$253 \$11 \$98 \$444	201.010 Assembly: 4, 10, 25 Senate: 1, 14 Congress: 3, 4, 19 10 Collisions reduced

This amendment adds a Safety Improvement project on Routes 108 and 165 in Merced and Stanislaus counties at a total capital cost of \$1,035,000. This project is necessary to reduce the frequency and number of collisions. This project will be funded from the Safety Improvements reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-259 3019	10-Mer-165 28.1/32.4 0X320 10 1200 0212	Also in Stanislaus County on Route 108 (PM 33.1/36.14). Construct shoulder and centerline rumble strips.	\$1,035 (C)	14/15	PA & ED PS & E R/W Sup Con Sup <u>Total</u>	\$164 \$322 \$2 \$184 \$672	201.010 Assembly: 25, 26 Senate: 12, 14 Congress: 18 13 Collisions reduced

This amendment adds a Safety Improvement project on Route 5 in San Joaquin County at a total capital cost of \$2,992,000. This project is necessary to reduce the frequency and number of collisions. This project will be funded from the Safety Improvements reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-260 3015	10-SJ-5 41.7/45.9 0X540 10 1200 0303	Near Thornton, from Turner Road to Beaver Slough Bridge. Construct double thrie beam median barrier.	\$2,992 (C)	15/16	PA & ED PS & E R/W Sup Con Sup <u>Total</u>	\$308 \$654 \$4 \$520 \$1,486	201.010 Assembly: 17 Senate: 5 Congress: 11 42 Collisions reduced

Rachel Falsetti

July 9, 2013

Page 4

This amendment adds a Safety Improvements project on Route 99 in Stanislaus County at a total capital cost of \$2,187,000. This project is necessary to reduce the frequency and number of collisions. This project will be funded from the Safety Improvements reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-261	10-Sta-99 M18.7	In Modesto, at the southbound off-ramp at Carpenter/Briggsmore Avenue. Reconstruct off- ramp.	\$3 (R/W) \$2,184 (C)	15/16	PA & ED	\$155	201.010 Assembly: 26 Senate: 12 Congress: 18 89 Collisions reduced
3011	0X560 10 1200 0313				PS & E	\$669	
		R/W Sup	\$1				
		Con Sup	\$615				
		Total	\$1,440				

Original Signed By
RICK GUEVEL, Chief
Office of SHOPP Management

Approved:

Original Signed By
RACHEL FALSETTI
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (3, 4, 6 and 10)