

Memorandum

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To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Division of Transportation Programming
MS-82

Date: August 13, 2013

File: SHOPP Amendments
12H-316 to 12H-322

Subject: Amendments to the 2012 SHOPP

RECOMMENDATION

I recommend that the following 2012 SHOPP Amendments be approved:

2012 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2012/13 AND BEYOND

This amendment adds a Permanent Restoration project on Route 1 in Sonoma County at a total capital cost of \$2,220,000. This project is necessary to repair damaged roadway. This project will be funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-316 0480R	4-Son-1 34.5 0J820 04 1400 0074	Near Jenner, north of Fort Ross State Historic Park. Construct tie-back retaining wall.	\$20 (R/W) \$2,200 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$100 \$10 \$550 \$660	201.131 Assembly: 2 Senate: 2 Congress: 2 1 Location

This amendment adds a Bridge Rehabilitation project on Route 5 in Los Angeles County at a total capital cost of \$21,045,000. This project is necessary to restore bridge load capacity. The project will be funded from the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-317 4580	7-LA-5 20.3 1W240 07 0002 1166	In the city of Los Angeles, at Elysian Viaduct Bridge No. 53-1424. Clean and paint steel surfaces.	\$290 (R/W) \$20,755 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$50 \$1,000 \$200 \$1,000 \$2,250	201.110 Assembly: 51 Senate: 24 Congress: 28, 34 1 Bridge

This amendment adds a Safety Improvement project on Route 105 in Los Angeles County at a total capital cost of \$4,970,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-318 4614	7-LA-105 R6.6/R8.1 29740 07 1300 0149	In the city of Los Angeles, from Vermont Avenue to San Pedro Street; also on Route 110 from Athens Boulevard to 104 th street. Install safety lighting, refresh striping and markings, and upgrade guide sign panels.	\$50 (R/W) \$4,920 (C)	15/16	PA & ED	\$0	201.010 Assembly: 64 Senate: 30 Congress: 43, 44 202 Collisions reduced
					PS & E	\$1,100	
RW Sup	\$50						
Con Sup	\$850						
					Total	\$2,000	

This amendment adds a Safety Improvement project on Route 105 in Los Angeles County at a total capital cost of \$5,100,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-319 4616	7-LA-105 R12.7/R14.2 29720 07 1300 0154	In Paramount and Lynwood, from Atlantic Avenue to Garfield Avenue; also on Route 710 from Rosecrans Avenue to south of Route 90. Install safety lighting, refresh striping and markings, and upgrade guide sign panels.	\$50 (R/W) \$5,050 (C)	14/15	PA & ED	\$0	201.010 Assembly: 63 Senate: 33 Congress: 40, 44 177 Collisions reduced
					PS & E	\$1,100	
RW Sup	\$50						
Con Sup	\$850						
					Total	\$2,000	

This amendment adds an Operational Improvements project on Route 405 in Los Angeles County at a total capital cost of \$11,580,000. This project is necessary to improve the traffic operations of the route. This project will be funded from 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-320 4629	7-LA-405. 33.0/35.5 29850 07 1300 0270	In the city of Los Angeles, near Bel Air, from Sunset Boulevard to south of Bel Air Crest Road. Upgrade existing temporary ramps.	\$750 (R/W) \$10,830 (C)	15/16	PA & ED	\$480	201.310 Assembly: 50 Senate: 26 Congress: 33 3,000 Vehicle hours
					PS & E	\$1,080	
RW Sup	\$60						
Con Sup	\$2,400						
					Total	\$4,020	

This amendment adds a Safety Improvement project on Route 15 in San Bernardino County at a total capital cost of \$1,771,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-321 0177G	8-SBd-15 R87.3/R91.8 0R710 08 1200 0153	Near Barstow, from Agricultural Inspection Station to Coyote Lake Road. Install median barrier.	\$7 (R/W) \$1,764 (C)	15/16	PA & ED PS & E RW Sup Con Sup Total	\$231 \$525 \$18 \$461 \$1,235	201.010 Assembly: 33 Senate: 16 Congress: 8 60 Collisions reduced

This amendment adds a Safety Improvement project on Route 57 in Orange County at a total capital cost of \$1,015,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-322 3848A	12-Ora-57 20.7/21.2 0N140 12 1300 0125	In Brea, at Lambert Road. Widen on-ramp and increase skid resistance at off-ramp.	\$5 (R/W) \$1,010 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$185 \$550 \$15 \$350 \$1,100	201.010 Assembly: 72 Senate: 33 Congress: 39 72 Collisions reduced

Original Signed By _____
 RICK GUEVEL, Chief
 Office of SHOPP Management

Approved:

Original Signed By _____
 RACHEL FALSETTI
 Chief
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (4, 7, 8 and 12)