

Memorandum

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To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Division of Transportation Programming
MS-82

Date: November 5, 2013

File: SHOPP Amendments
12H-363 to 12H-371

Subject: Amendments to the 2012 SHOPP

RECOMMENDATION

2012 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2013/14

This amendment adds a Major Damage Restoration project on Route 101 in Santa Clara County at a total capital cost of \$1,100,000. This project is necessary to replace two failed groundwater pumps to prevent further pavement damage. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-363	4-SCI-101 38.0/38.1	In the city of San Jose, at 10th Street. Replace two failed groundwater pumps.	\$1,100 (C)	13/14	PA & ED	\$0	201.130 Assembly: 24 Senate: 13 Congress: 15, 16 1 Location
0483X	0J060 04 1300 0399				PS & E	\$0	
					RW Sup	\$0	
					Con Sup	\$275	
					Total	\$275	

This amendment adds a Major Damage Restoration project on Route 120 in Tuolumne County at a total capital cost of \$1,200,000. This project is necessary to place erosion control and remove burned timber and debris following a wildfire. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP. The project is eligible for federal emergency relief (ER) funding. SHOPP funding will be adjusted to include the ER funds when they become available in the federal budget.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-364	10-Tuo-120 40.2/56.5	In Yosemite National Park, from Ferretti Road to the west boundary of the Park. Repair fire damage.	\$1,200 (C)	13/14	PA & ED	\$12	201.130 Assembly: 5 Senate: 14 Congress: 4 1 Location
3024	0Y760 10 1400 0037				PS & E	\$72	
					RW Sup	\$5	
					Con Sup	\$96	
					Total	\$185	

2012 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2013/14 AND BEYOND

This amendment adds a Safety Improvement project on Route 101 in Mendocino County at a total capital cost of \$920,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-365 4583	1-Men-101 50.7/51.2 0C900 01 1300 0077	Near Willits, from 0.1 mile south of Reynolds Highway to 0.5 mile south of Ryan Creek Road. Improve road super-elevation.	\$920 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$179 \$331 \$23 \$168 \$701	201.010 Assembly: 1 Senate: 2 Congress: 1 25 Collisions reduced

This amendment adds a Safety Improvement project on Route 5 in Sacramento County at a total capital cost of \$708,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-366 5843	3-Sac-5 12.9/13.1 4F120 03 1400 0038	Near Elk Grove, at Beach Lake Bridge No. 24-26R/L. Apply high friction treatment on bridge deck.	\$8 (R/W) \$700 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$123 \$123 \$14 \$149 \$409	201.010 Assembly: 7, 9 Senate: 3, 6 Congress: 6 16 Collisions reduced

This amendment adds a Capital Bridge Preventive Maintenance project on various routes in Santa Clara County at a total capital cost of \$2,825,000. This project is necessary to extend the bridge service life. This project will be funded from the Capital Bridge Preventative Maintenance Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-367 0481S	4-SCI-85 R18.5 0J580 04 1400 0015	In Santa Clara County, on Routes 85, 87, 101, 237, 280, 680 and 880 at various locations. Rehabilitate bridge deck.	\$20 (R/W) \$2,805 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$174 \$367 \$10 \$279 \$830	201.119 Assembly: 27, 28 Senate: 10, 13, 15 Congress: 17, 18, 19 29 Bridges

This amendment adds a Safety Improvement project on Route 101 in Santa Barbara County at a total capital cost of \$577,000. This project is necessary to reduce the number and severity of collisions. The project allocation was funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-368 2516	5-SB-101 47.3/47.9 1F480 05 1400 0001	Near Gaviota, south of Las Cruces Separation (Junction Route 1). Install high friction surface treatment.	\$577 (C)	13/14	PA & ED	\$0	201.010 Assembly: 37 Senate: 19 Congress: 24 431 Collisions reduced
					PS & E	\$184	
RW Sup	\$5						
Con Sup	\$96						
					Total	\$285	

This amendment adds a Roadside Safety Improvement project on various routes in Los Angeles County at a total capital cost of \$3,271,000. This project is necessary to improve the safety of maintenance personnel. The project will be funded from the Worker Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-369 4328	7-LA-2 14.2/R23.1 2838U 07 1400 0094	In Los Angeles, Glendale, and Pasadena, from Glendale Boulevard to Route 210 at various locations; also on Routes 134, 101 and 210. Install plantings on walls, install Gross Solids Removal Devices, and modify irrigation systems to improve safety for maintenance personnel.	\$3,271 (C)	13/14	PA & ED	\$0	201.235 Assembly: 41, 43, 46, 51 Senate: 18, 22, 24, 25, 26 Congress: 27, 28, 30 88 Locations
					PS & E	\$0	
RW Sup	\$0						
Con Sup	\$555						
					Total	\$555	

This amendment adds a Safety Improvement project on Route 140 in Merced County at a total capital cost of \$541,000. This project is necessary to reduce the number and severity of collisions. The project allocation was funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-370 3029	10-Mer-140 40.7 0X300 10 1200 0209	Near Merced, at Arboleda Drive; also in Atwater on Route 99 at Applegate Road off-ramp; and in Stanislaus County in Riverbank on Route 108 at Eighth Street. Add flashing beacons and advance warning signs.	\$58 (R/W) \$483 (C)	15/16	PA & ED PS & E RW Sup Con Sup Total	\$65 \$201 \$2 \$52 \$320	201.010 Assembly: 26 Senate: 12 Congress: 18 40 Collisions reduced

This amendment adds a Safety Improvement project on Route 57 in Orange County at a total capital cost of \$380,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-371 3851	12-Ora-57 21.6/22.1 0N130 12 1300 0124	In and near Brea, at northbound on-ramp from Lambert Road to the Tonner Canyon Road off-ramp. Add safety lighting.	\$5 (R/W) \$375 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$75 \$185 \$15 \$135 \$410	201.010 Assembly: 72 Senate: 33 Congress: 39 15 Collisions reduced

Original Signed By _____
 RICK GUEVEL, Chief
 Office of SHOPP Management

Approved:

Original Signed By _____
 RACHEL FALSETTI
 Chief
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 3, 4, 5, 7, 10 and 12)