

Memorandum

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To: RACHEL FALSETTI
Division of Transportation Programming

Division of Transportation Programming
MS-82

Date: March 13, 2014
File: SHOPP Amendments
12H-411 to 12H-417

Subject: Amendments to the 2012 SHOPP

RECOMMENDATION

2012 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2013/14 AND BEYOND

This amendment adds an Operational Improvement project on Route 67 in San Diego County at a total capital cost of \$4,373,000. This project is necessary to reduce traffic delays caused by large traffic volumes. The project will be funded from the 2012 SHOPP Savings.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-411 1070	11-SD-67 20.8/21.9	Near Ramona, at Highland Valley Road/Dye Road. Widen intersection; add lanes, shoulders, and new traffic signals. (Local Contribution: \$3,050,000).	\$2,909 (R/W) \$1,464 (C)	14/15	PA & ED	\$518	201.310 Assembly: 71 Senate: 38 Congress: 50 228 (1000 vehicle hours)
	PS & E				\$545		
	41490			RW Sup	\$380		
	11 1200 0206			Con Sup	\$950		
					Total	\$2,393	

2012 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2013/14

This amendment adds a Major Damage Restoration project on Route 101 in Del Norte County at a total capital cost of \$1,510,000. This project is necessary to stabilize roadway slope and reconstruct the roadway. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-412 1102	1-DN-101 17.50	Near Crescent City, south of Mill Creek Park Entrance Road. Repair roadway and roadway drainage.	\$10 (R/W) \$1,500 (C)	13/14	PA & ED	\$0	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location
	PS & E				\$0		
	0E450			RW Sup	\$10		
	01 1400 0070			Con Sup	\$300		
					Total	\$310	

This amendment adds a Major Damage Restoration project on Route 1 in Mendocino County at a total capital cost of \$1,510,000. This project is necessary to stabilize roadway slope. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-413 4595	1-Men-1 92.85 0E430 01 1400 0067	Near Rockport, north of Dunn Creek Bridge. Construct a rock buttress wall.	\$10 (R/W) \$1,500 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$10 \$300 \$310	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location

This amendment adds a Major Damage Restoration project on Route 5 in Shasta County at a total capital cost of \$805,000. This project is necessary to repair a freeway overcrossing structure damaged by a tractor-trailer hit. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-414 3569	2-Sha-5 R13.8/R14.1 0H040 02 1400 0087	In Redding, at Hartnell Avenue Overcrossing Bridge No.02- 0124. Repair Overcrossing.	\$5 (R/W) \$800 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$5 \$5 \$5 \$300 \$315	201.130 Assembly: 2 Senate: 4 Congress: 2 1 Location

This amendment adds a Major Damage Restoration project on Route 2 in Los Angeles County at a total capital cost of \$720,000. This project is necessary to replace a failed bridge joint plate. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-415 4661	7-LA-2 15.8 4X160 07 1400 0183	In the city of Los Angeles, at Taylor Overhead Bridge No. 53-1039. Replace bridge joint plate.	\$20 (R/W) \$700 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$30 \$140 \$170	201.130 Assembly: 45, Senate: 22 Congress: 30 1 Location

This amendment adds a Major Damage Restoration project on Route 86 in Riverside County at a total capital cost of \$2,300,000. This project is necessary to replace a failing bridge superstructure. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-416 0071F	8-Riv-86 R4.2/R5.2 1E260 08 1300 0198	Near Oasis, west of the Salton Sea, at Kings Stormwater Channel right bridge No. 56-0778R. Replace bridge superstructure.	\$100 (R/W) \$2,200 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$20 \$330 \$0 \$330 \$680	201.130 Assembly: 80 Senate: 37 Congress: 43 1 Location

This amendment adds a Major Damage Restoration project on Routes 10, 62, 86, and 111 in San Bernardino and Riverside counties at a total capital cost of \$2,159,000. This project is necessary to upgrade landscape irrigation controllers to reduce water usage in accordance with California's drought emergency proclamation. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-417 0128J	8-SBd-10 0.0/R33.2 1F060 08 1400 0153	In San Bernardino and Riverside counties, on Routes 10, 62, 86 and 111 at various locations. Upgrade landscape irrigation control system.	\$2,159 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$80 \$0 \$280 \$360	201.130 Assembly: 61, 62, 63, 65 Senate: 31, 32 Congress: 41, 42 92 Locations

Original Signed By
 RICK GUEVEL, Chief
 Office of SHOPP Management

Approved:

Original Signed By
 RACHEL FALSETTI
 Chief
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 2, 7, 8, and 11)