

Memorandum

*Flex your power!
Be energy efficient!*

To: RACHEL FALSETTI
Division of Transportation Programming

Division of Transportation Programming
MS-82

Date: April 10, 2014
File: SHOPP Amendments
12H-435 to 12H-453

Subject: Amendments to the 2012 SHOPP

RECOMMENDATION

2012 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2013/14

This amendment adds a Major Damage Restoration project in Shasta County on routes 5 and 44 at a total capital cost of \$705,000. This project is necessary to upgrade landscape irrigation controllers to reduce water usage in accordance with California's drought emergency proclamation. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
12H-435 3570	2-Sha-Var Var 0H050 02 1400 0090	In Shasta County, on routes 5 and 44 at various locations. Upgrade landscape irrigation control system.	\$5 (R/W) \$700 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$10 \$30 \$5 \$100 \$145	201.130 Assembly: 2 Senate: 4 Congress: 2 24 Locations

This amendment adds a Major Damage Restoration project in Glenn, Butte, Colusa, Nevada, Sutter and Yuba counties on various routes at a total capital cost of \$2,500,000. This project is necessary to upgrade landscape irrigation controllers to reduce water usage in accordance with California's drought emergency proclamation. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
12H-436 2111	3-Gle-Var Var 4F560 03 1400 0184	In Glenn, Butte, Colusa, Nevada, Sutter and Yuba counties at various locations. Upgrade landscape irrigation control system.	\$2,500 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$5 \$5 \$0 \$625 \$635	201.130 Assembly: 3 Senate: 1 Congress: 2 52 Locations

This amendment adds a Major Damage Restoration project in Sacramento, Butte, Colusa, El Dorado, Glenn, Nevada, Placer, Sierra, Sutter, Yolo and Yuba counties on various routes at a total capital cost of \$400,000. This project is necessary to upgrade faucets, toilets, showerheads and other water utilities in Caltrans Maintenance facilities and roadside rest areas to reduce water usage in accordance with California's drought emergency proclamation. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
12H-437 5170	3-Sac-Var Var 4F520 03 1400 0175	In Sacramento, Butte, Colusa El Dorado, Glenn, Nevada, Placer, Sierra, Sutter, Yolo and Yuba counties, at various Caltrans Maintenance facilities and roadside rest areas. Upgrade faucets, toilets, showerheads.	\$400 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$5 \$5 \$0 \$200 \$210	201.130 Assembly: 4 Senate: 1 Congress: 4 29 Locations

This amendment adds a Major Damage Restoration project in Sacramento, Placer, Yolo and Yuba counties on various routes at a total capital cost of \$1,500,000. This project is necessary to upgrade landscape irrigation controllers to reduce water usage in accordance with California's drought emergency proclamation. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
12H-438 6240	3-Sac-Var Var 4F540 03 1400 0182	In Sacramento, Placer, Yolo, and Yuba counties at various locations. Upgrade landscape irrigation control system.	\$1,500 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$5 \$5 \$0 \$375 \$385	201.130 Assembly: 5, 9, 10 Senate: 5, 6 Congress: 5, 11 57 Locations

This amendment adds a Major Damage Restoration project in Sacramento, El Dorado, Placer and Yolo counties on various routes at a total capital cost of \$2,500,000. This project is necessary to upgrade landscape irrigation controllers to reduce water usage in accordance with California's drought emergency proclamation. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
12H-439 4627	3-Sac-Var Var 4F550 03 1400 0183	In Sacramento, El Dorado, Placer and Yolo counties at various locations. Upgrade landscape irrigation control system.	\$2,500 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$5 \$5 \$0 \$625 \$635	201.130 Assembly: 4 Senate: 1 Congress: 4 42 Locations

This amendment adds a Major Damage Restoration project in Yolo and Sutter counties on various routes at a total capital cost of \$500,000. This project is necessary to upgrade landscape irrigation controllers to reduce water usage in accordance with California’s drought emergency proclamation. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-440 8142	3-Yol-Var Var 4F570 03 1400 0185	In Yolo and Sutter counties at various locations. Upgrade landscape Irrigation control system.	\$500 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$5 \$5 \$0 \$125 \$135	201.130 Assembly: 2 Senate: 4 Congress: 3 14 Locations

This amendment adds a Major Damage Restoration project in Santa Clara County on Route 880 for a total capital cost of \$700,000. This project is necessary to repair pavement damaged by a sinkhole. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-441 0481Y	4-SCI-880 2.1 1J770 04 1400 0353	In San Jose, at Route 82. Repair pavement.	\$700 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$210 \$210	201.130 Assembly: 22, 23 Senate: 13 Congress: 15, 16 1 Location

This amendment adds a Major Damage Restoration project in Solano County on Route 84 for a total capital cost of \$1,100,000. This project is necessary to repair bridge deck. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-442 0488T	4-Sol-84 12.1 1J650 04 1400 0313	Near Rio Vista, at the Miner Slough Bridge No. 23-0035. Repair bridge deck.	\$1,100 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$275 \$275	201.130 Assembly: 8 Senate: 5 Congress: 3 1 Location

This amendment adds a Major Damage Restoration project in San Luis Obispo and Santa Barbara counties on various routes at a total capital cost of \$1,500,000. This project is necessary to upgrade landscape irrigation controllers to reduce water usage in accordance with California's drought emergency proclamation. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-443 2496	5-SLO-Var Var 1F220 05 1300 0069	In San Luis Obispo and Santa Barbara counties at various locations. Upgrade landscape irrigation control system.	\$1,500 (C)	13/14	PA & ED	\$17	201.130 Assembly: 33 Senate: 18 Congress: 22 46 Locations
					PS & E	\$60	
RW Sup	\$0						
Con Sup	\$360						
Total	\$437						

This amendment adds a Major Damage Restoration project in Santa Barbara County on Route 101 at a total capital cost of \$510,000. This project is necessary to repair retaining crib wall damaged by heavy rain. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-444 2502	5-SB-101 50.3 1F240 05 1300 0071	Near Buellton, north of Route 1. Repair retaining wall.	\$510 (C)	13/14	PA & ED	\$10	201.130 Assembly: 35 Senate: 18 Congress: 22 1 Location
					PS & E	\$20	
RW Sup	\$0						
Con Sup	\$98						
Total	\$128						

This amendment adds a Major Damage Restoration project in Santa Cruz, Monterey, San Benito, San Luis Obispo, and Santa Barbara counties on various routes at a total capital cost of \$1,700,000. This project is necessary to upgrade landscape irrigation controllers to reduce water usage in accordance with California's drought emergency proclamation. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
12H-445 2494	5-SCr-Var Var 1F210 05 1300 0068	In Santa Cruz, Monterey, San Benito, San Luis Obispo, and Santa Barbara counties at various locations. Upgrade landscape irrigation control system.	\$1,700 (C)	13/14	PA & ED	\$20	201.130 Assembly: 27, 28, 33, 35 Senate: 11, 12, 13, 15, 19 Congress: 14, 17, 23, 24 46 Locations
					PS & E	\$70	
RW Sup	\$0						
Con Sup	\$420						
Total	\$510						

This amendment adds a Major Damage Restoration project in Los Angeles and Ventura counties on routes 10 and 101 at a total capital cost of \$1,200,000. This project is necessary to upgrade landscape irrigation controllers to reduce water usage in accordance with California’s drought emergency proclamation. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
12H-446 4662	7-LA-10 2.2/13.3 4X170 07 1400 0189	In and near the cities of Los Angeles and Thousand Oaks, at various locations; also on Route 101 (PM 17.1/23.3) and in Ventura County on Route 101 (PM 0.0/ 7.9). Upgrade landscape irrigation control system.	\$1,200 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$240 \$240	201.130 Assembly: 41, 42, 47, 48, 53 Senate: 23, 26, 28 Congress: 29, 32 49 Locations

This amendment adds a Major Damage Restoration project in Los Angeles County on Route 60 at a total capital cost of \$600,000. This project is necessary to upgrade landscape irrigation controllers to reduce water usage in accordance with California’s drought emergency proclamation. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
12H-447 4664	7-LA-60 7.6/23.3 4X190 07 1400 0193	In the San Gabriel Valley near Pomona, at various locations. Upgrade landscape irrigation control system.	\$600 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$150 \$150	201.130 Assembly: 49, 57, 58, 60 Senate: 24, 29, 30 Congress: 31, 34 21 Locations

This amendment adds a Major Damage Restoration project in Los Angeles County on routes 210 and 134 at a total capital cost of \$1,200,000. This project is necessary to upgrade landscape irrigation controllers to reduce water usage in accordance with California’s drought emergency proclamation. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
12H-448 4666	7-LA-210 15.6/20.3 4X210 07 1400 0195	In and near the cities of Los Angeles, Glendale, and Pasadena, at various locations; also on Route 134 (PM 5.9/13.0). Upgrade landscape irrigation control system.	\$1,200 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$240 \$240	201.130 Assembly: 44 Senate: 21 Congress: 27 89 Locations

This amendment adds a Major Damage Restoration project in Los Angeles County on Route 210 at a total capital cost of \$600,000. This project is necessary to upgrade landscape irrigation controllers to reduce water usage in accordance with California's drought emergency proclamation. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
12H-449 4665	7-LA-210 25.2/52.1 4X200 07 1400 0194	In and near the cities of Pasadena, Arcadia, Monrovia, and Azusa, at various locations. Upgrade landscape irrigation control system.	\$600 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$150 \$150	201.130 Assembly: 44, 57, 59 Senate: 21, 29, 34 Congress: 27, 28 34 Locations

This amendment adds a Major Damage Restoration project in Los Angeles County on routes 710 and 101 at a total capital cost of \$1,200,000. This project is necessary to upgrade landscape irrigation controllers to reduce water usage in accordance with California's drought emergency proclamation. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
12H-450 4663	7-LA-710 6.1/9.1 4X180 07 1400 0190	In and near the cities of Los Angeles and Long Beach, at various locations; also on Route 101 (PM 0.6/9.7). Upgrade landscape irrigation control system.	\$1,200 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$240 \$240	201.130 Assembly: 55 Senate: 28 Congress: 37 44 Locations

This amendment adds a Major Damage Restoration project in Riverside County on Route 74 for a total capital cost of \$800,000. This project is necessary to stabilize slope and repair roadway. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
12H-451 0062E	8-Riv-74 R48.8/49.0 1F120 08 1400 0165	Near Hemet, from east of Willowbrook Road to west of Strawberry Creek. Repair roadway.	\$50 (R/W) \$750 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$5 \$80 \$45 \$103 \$233	201.130 Assembly: 66, 80 Senate: 36, 37 Congress: 44 1 Location

This amendment adds a Major Damage Restoration project in Merced and Stanislaus counties on routes 5 and 99 at a total capital cost of \$950,000. This project is necessary to upgrade landscape irrigation controllers to reduce water usage in accordance with California’s drought emergency proclamation. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
12H-452 3039	10-Mer-Var Var 1C230 10 1400 0091	In Merced and Stanislaus counties, on routes 5 and 99 at various locations. Upgrade landscape irrigation control system.	\$950 (C)	13/14	PA & ED	\$0	201.130 Assembly: 26 Senate: 12 Congress: 18 51 Locations
					PS & E	\$0	
RW Sup	\$0						
Con Sup	\$250						
Total	\$250						

This amendment adds a Major Damage Restoration project in San Joaquin County on routes 4, 5, 12 and 99 at a total capital cost of \$850,000. This project is necessary to upgrade landscape irrigation controllers to reduce water usage in accordance with California’s drought emergency proclamation. The project allocation was funded from the Major Damage Restoration Reservation in the 2012 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
12H-453 3040	10-SJ-Var Var 1C240 10 1400 0092	In San Joaquin County, on routes 4, 5, 12 and 99 at various locations. Upgrade landscape irrigation control system.	\$850 (C)	13/14	PA & ED	\$0	201.130 Assembly: 26 Senate: 12 Congress: 18 40 Locations
					PS & E	\$0	
RW Sup	\$0						
Con Sup	\$200						
Total	\$200						

Original Signed By
 RICK GUEVEL, Chief
 Office of SHOPP Management

Approved:

Original Signed By
 RACHEL FALSETTI
 Chief
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (2, 3, 4, 5, 7, 8 and 10)