

Memorandum

To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: May 8, 2014
File: SHOPP Amendments
14H-026 to 14H-029

DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2014 SHOPP

RECOMMENDATION

2014 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2014/15 AND BEYOND

This amendment adds a Safety Improvement project on Route 101 in Del Norte County at a total capital cost of \$7,421,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-026 1099	1-DN-101 20.6/23.6 0E260 01 1400 0003	Near Crescent City, from north of Mill Creek Park entrance to south of Humboldt Road. Place dense graded asphalt concrete and high friction surface treatment.	\$6 (R/W) \$7,415 (C)	15/16	PA & ED PS & E RW Sup Con Sup Total	\$319 \$374 \$6 \$986 \$1,685	201.010 Assembly: 1 Senate: 2 Congress: 1 158 Collisions reduced

This amendment adds a Capital Bridge Preventative Maintenance project on Route 10 in Riverside County at a total capital cost of \$1,822,000. This project is necessary to extend the bridge service life. This project will be funded from the Bridge Preservation Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-027 0010C	8-Riv-10 Var 0Q890 08 0002 0582	In Riverside and San Bernardino counties, on Routes 10, 111, and 215 at various locations. Rehabilitate 9 structures.	\$20 (R/W) \$1,802 (C)	16/17	PA & ED PS & E RW Sup Con Sup Total	\$210 \$652 \$11 \$452 \$1,325	201.119 Assembly: 42 Senate: 23, 28 Congress: 36 9 Bridges

This amendment adds a Safety Improvement project on Route 88 in San Joaquin and Calaveras counties at a total capital cost of \$591,000. This project is necessary to reduce the number and severity of traffic collisions. The project allocation was funded from the Safety Improvements Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-028 3057	10-SJ-88 15.4/19.4 0Y680 10 1400 0016	In San Joaquin County, on Route 88 from east of View Lane to west of Mokelumne River Bridge; also in Calaveras County on Route 4 from east of Hodson Road to west of Hunt Road. Install centerline and shoulder rumble strips.	\$591 (C)	14/15	PA & ED	\$69	201.010 Assembly: 10 Senate: 5 Congress: 11 4 Collisions reduced
					PS & E	\$84	
RW Sup	\$25						
Con Sup	\$173						
					Total	\$351	

This amendment adds a Safety Improvement project on Route 163 in San Diego County at a total capital cost of \$1,723,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-029 1098	11-SD-163 3.6 41680 11 1300 0121	In the city of San Diego, at Route 8. Apply high friction surface treatment, improve drainage, and enhance striping.	\$4 (R/W) \$1,719 (C)	15/16	PA & ED	\$0	201.010 Assembly: 76, 78 Senate: 39 Congress: 49 56 Collisions reduced
					PS & E	\$780	
RW Sup	\$3						
Con Sup	\$514						
					Total	\$1,297	

Original signed By _____
 RICK GUEVEL, Chief
 Office of SHOPP Management

Approved:

Original Signed By _____
 RACHEL FALSETTI
 Chief
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 8, 10 and 11)