

Memorandum

*Serious drought.
Help Save Water!*

To: RACHEL FALSETTI
DIVISION CHIEF
Division of Transportation Programming

Date: September 08, 2014

File: SHOPP Amendments
14H-203 to 14H-206

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: AMENDMENTS TO THE 2014 SHOPP

RECOMMENDATION

2014 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2014/15 AND BEYOND

This amendment adds a Maintenance Facilities project on Route 80 in Nevada County at a total capital cost of \$1,819,000. This project is necessary to replace the existing salt and sand storage facility near Floriston. The project will be funded from the programming capacity provided through the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-203 4290	3-Nev-80 19.0/19.4 3F920 03 1300 0239	Near Truckee, near the California Highway Patrol Donner Pass Inspection Facility and the California Department of Food and Agriculture Truckee Boarder Protection Station. Construct salt and sand storage facility.	\$19 (R/W) \$1,800 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$156 \$440 \$99 \$363 \$1,058	201.352 Assembly: 1 Senate: 1 Congress: 1 1 Location

This amendment adds a Safety Improvement project on Route 280 in Santa Clara County at a total capital cost of \$878,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-204 0211Z	4-SCI-280 14.9 4H880 04 1300 0296	In Los Altos, on northbound off-ramp at El Monte Avenue. Realign off-ramp.	\$10 (R/W) \$868 (C)	16/17	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$360 \$10 \$360 \$730	201.010 Assembly: 24 Senate: 13 Congress: 17 35 Collisions reduced

This amendment adds a Permanent Restoration project on Route 1 in Orange County at a total capital cost of \$1,213,000. This project is necessary to rebuild and repair damaged roadway. This project will be funded from the Major Damage Restoration Program Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-205 2382	12-Ora-1 R18.4 0N910 12 1500 0008	In Newport Beach, at North Arm Newport Bay Bridge (No. 55-0614). Rebuild failed slope paving and bike trail and construct cut-off wall.	\$30 (R/W) \$1,183 (C)	16/17	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$275 \$450 \$0 \$275 \$1,000	201.131 Assembly: 74 Senate: 37 Congress: 48 1 Location

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This amendment adds a Safety Improvement project on Route 5 in Orange County at a total capital cost of \$590,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the Safety Improvements Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg./Congr. Dists. Perf. Meas.
14H-206 2860G	12-Ora-5 33.7 0N280 12 1300 0191	In Santa Ana, at the northbound connector to westbound Route 22. Groove pavement, upgrade drainage system, and install new delineation to improve wet pavement conditions. Also, upgrade guardrail.	\$5 (R/W) \$585 (C)	16/17	PA & ED PS & E RW Sup Con Sup Total	\$30 \$283 \$11 \$220 \$544	201.010 Assembly: 69 Senate: 34 Congress: 46 17 Collisions reduced

Original Signed By _____

RICK GUEVEL, Chief
Office of SHOPP Management

Approved:

Original Signed By _____

RACHEL FALSETTI

Chief

Division of Transportation Programming

cc: DISTRICT DIRECTORS (3, 4 and 12)