

Memorandum

*Serious drought.
Help Save Water!*

To: RACHEL FALSETTI
DIVISION CHIEF
Division of Transportation Programming

Date: September 15, 2014

File: SHOPP Amendments
14H-207 to 14H-216

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: AMENDMENTS TO THE 2014 SHOPP

RECOMMENDATION

2014 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2014/15

This amendment adds a Major Damage Restoration project on Route 97 in Siskiyou County at a total capital cost of \$310,000. This project is necessary to remove trees and vegetation burned by wildfires. The project allocation was funded from the Major Damage Restoration Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
14H-208 3580	2-Sis-96 23.0/93.0 0H480 02 1500 0016	In Siskiyou County from west of Swillup Creek to Empire Creek; also on Route 97 from north of Grass Lake Rest Area to south of Horsethief Creek. Repair fire damage.	\$10 (R/W) \$300 (C)	14/15	PA & ED \$0 PS & E \$0 RW Sup \$40 Con Sup \$125 Total \$165	201.130 Assembly: 2 Senate: 2 Congress: 4 2 Locations

This amendment adds a Major Damage Restoration project on Route 89 in Shasta County at a total capital cost of \$375,000. This project is necessary to remove trees and vegetation burned by wildfires. The project allocation was funded from the Major Damage Restoration Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
14H-209 3581	2-Sha-89 7.4/17.4 0H500 02 1500 0020	Near Old Station, from north of Wilcox Road to north of Cassel Road. Repair fire damage.	\$50 (R/W) \$325 (C)	14/15	PA & ED \$0 PS & E \$0 RW Sup \$60 Con Sup \$180 Total \$240	201.130 Assembly: 2 Senate: 2 Congress: 4 1 Location

This amendment adds a Major Damage Restoration project on Routes 29 and 121 in Napa County at a total capital cost of \$770,000. This project is necessary to repair bridge damage caused by August 24, 2014 earthquake. The project allocation was funded from the Major Damage Restoration Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dist. Perf. Meas.
14H-210 1486D	4-Nap-29 10.3/11.6 3J000 04 1500 0069	In Napa County, on Routes 29 and 121 at Bridge No. 21-0087 (Old Sonoma Road), 21-0088 (First Street), and 21-0086L (Imola Avenue Separation). Repair earthquake damage.	\$770 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$195 \$195	201.130 Assembly: 7 Senate: 1 Congress: 2 3 Locations

This amendment adds a Major Damage Restoration project on Routes 29 and 121 in Napa County at a total capital cost of \$2,000,000. This project is necessary to repair bridge damage caused by August 24, 2014 earthquake. The project allocation was funded from the Major Damage Restoration Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dist. Perf. Meas.
14H-211 1686E	4-Nap-29 6.9 3J010 04 1500 0070	In and near the city of Napa, at Bridge No. 21-0049 (Napa River Overhead), and on Route 121 at Bridge No. 21-0108 L/R (Imola Avenue). Repair earthquake damage.	\$2,000 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$500 \$500	201.130 Assembly: 7 Senate: 1 Congress: 2 2 Locations

This amendment adds a Major Damage Restoration project on Route 121 in Napa County at a total capital cost of \$550,000. This project is necessary to repair roadway damaged by earthquake. The project allocation was funded from the Major Damage Restoration Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dist. Perf. Meas.
14H-212 1486C	4-Nap-121 3.1 2J990 04 1500 0062	Near the city of Napa, at Cutting Wharf Road. Repair roadway.	\$550 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$180 \$180	201.130 Assembly: 7 Senate: 1 Congress: 2 1 Location

This amendment adds a Major Damage Restoration project on Route 121 in Napa County at a total capital cost of \$500,000. This project is necessary to construct a rock catchment area and contain roadway slope rock-fall caused by August 24, 2014 earthquake. The project allocation was funded from the Major Damage Restoration Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-213 1486H	4-Nap-121 14.7 3J040 04 1500 0073	At Wooden Valley, north of Wild Horse Valley Road. Repair earthquake damage.	\$500 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$125 \$125	201.130 Assembly: 7 Senate: 1 Congress: 2 1 Location

This amendment adds a Major Damage Restoration project on Routes 37 and 29 in Solano and Napa counties at a total capital cost of \$610,000. This project is necessary to repair bridge damage caused by August 24, 2014 earthquake. The project allocation was funded from the Major Damage Restoration Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-214 1486F	4-Sol-37 9.8/10.6 3J020 04 1500 0071	In Solano and Napa Counties, at Bridge No. 21-0043L/R (Lombard Overhead) , 23-0219 (Broadway Overhead), 23-0205R/L (Fairground Drive), and 23-0222F (37/29 Separation). Repair earthquake damage.	\$610 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$153 \$153	201.130 Assembly: 7 Senate: 7 Congress: 2 6 Locations

This amendment adds a Major Damage Restoration project on Route 37 in Solano County at a total capital cost of \$915,000. This project is necessary to repair bridge damage caused by August 24, 2014 earthquake. The project allocation was funded from the Major Damage Restoration Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-215 1486G	4-Sol-37 7.2/7.3 3J030 04 1500 0072	In Solano County, at Napa River Bridge No. 23-0064 and Walnut Street Overcrossing Bridge No. 23-0109. Repair earthquake damage.	\$915 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$229 \$229	201.130 Assembly: 7 Senate: 7 Congress: 2 2 Locations

RECOMMENDATION

2014 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2014/15 AND BEYOND

This amendment adds a Safety Improvement project on Route 174 in Nevada County at a total capital cost of \$7,713,000. This project is necessary to reduce the severity and number of traffic collisions. The project allocation will be funded from the Safety Improvements Reservation in the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
14H-216 4451	3-Nev-174 3.0/3.9 4F370 03 1400 0152	Near Rollins Lake, from Mosswood Lane to south of Dalmatian Drive. Realign roadway curves.	\$786 (R/W) \$6,927 (C)	17/18	PA & ED PS & E RW Sup Con Sup Total	\$854 \$1,028 \$946 \$1,539 \$4,367	201.010 Assembly: 1 Senate: 1 Congress: 1 72 Collisions reduced

Original Signed By
 RICK GUEVEL, Chief
 Office of SHOPP Management

Approved:

Original Signed By
 RACHEL FALSETTI
 Chief
 Division of Transportation Programming

cc: DISTRICT DIRECTORS (2, 3 and 4)