

Memorandum

*Serious drought.
Help Save Water!*

To: BRUCE DE TERRA, Acting
DIVISION CHIEF
Division of Transportation Programming

Date: May 20, 2015

File: SHOPP Amendments
14H-422 to 14H-435

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: AMENDMENTS TO THE 2014 SHOPP

RECOMMENDATION

2014 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2014/15 AND BEYOND

This amendment adds a Pavement Preservation project on Route 101 in Humboldt County at a total capital cost of \$19,292,000. This project is necessary to extend pavement service life and improve ride quality. This project will be funded from the programming capacity provided through the 2014 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work & Milestone Dates	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.
14H-422 2384	1-Hum-101 109.5/R125.8 41500 01 1300 0127	Near Orick, from north of Big Lagoon Bridge to south of Prairie Creek Park Undercrossing. Pavement rehabilitation. PAED: 11/01/2015 RW: 05/01/2016 RTL: 05/01/2016 CCA: 12/01/2017	\$19,292 (C)	15/16	PA & ED \$304 PS & E \$432 RW Sup \$99 Con Sup \$2,823 Total \$3,658	201.121 Assembly: 1 Senate: 2 Congress: 1 37 Lane miles

This amendment adds a Capital Bridge Preventative Maintenance project on Route 5 in Sacramento County at a total capital cost of \$7,430,000. This project is necessary to extend the bridge service life. This project will be funded from the Capital Bridge Preventative Maintenance Reservation in the 2014 SHOPP.

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14H-423 6708	3-Sac-5 17.2 4F090 03 1400 0023	In the city of Sacramento, at Florin Road Overcrossing (Bridge No. 24-0264); also, on Route 80 at Del Paso Park Overhead (Bridge No. 24-0193R/L). Rehabilitate bridge decks at three locations. PAED: 10/01/2015 RW: 02/15/2016 RTL: 03/15/2016 CCA: 12/01/2017	\$30 (R/W) \$7,400 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$500 \$900 \$200 \$1,200 \$2,800	201.119 Assembly: 7, 9 Senate: 6 Congress: 6 3 Bridges

This amendment adds a Collision Severity Reduction project on Route 89 in Sierra County at a total capital cost of \$2,200,000. This project is necessary to reduce the number and severity of traffic collisions. This project will be funded from the Safety Improvements Reservation in the 2014 SHOPP.

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14H-424 8005	3-Sie-89 0.0/2.3 1F260 03 1200 0004	Near Truckee, from Nevada County line to Little Truckee River Bridge. Construct wildlife Undercrossing. PAED: 06/19/2013 RW: 06/15/2015 RTL: 07/01/2015 CCA: 10/01/2016	\$2,200 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$85 \$5 \$500 \$590	201.015 Assembly: 1 Senate: 1 Congress: 1, 4 26 Collisions reduced

This amendment adds a Pavement Preservation project on Route 35 in the City and County of San Francisco at a total capital cost of \$3,963,000. This project is necessary to extend pavement service life and improve ride quality. This project will be funded from the programming capacity provided through the 2014 SHOPP.

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14H-425 0639A	4-SF-35 2.0/3.2 3J310 04 1500 0130	In the City and County of San Francisco, from Skyline Boulevard to Route 1 (19 th Avenue). Rehabilitate pavement and make ADA improvements. PAED: 04/15/2016 R/W: 05/15/2016 RTL: 06/15/2016 CCA: 06/15/2017	\$150 (R/W) \$3,813 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$335 \$350 \$70 \$435 \$1,190	201.121 Assembly: 12 Senate: 8 Congress: 12 6 Lane miles

This amendment adds a Collision Severity Reduction project on Route 5 in Los Angeles County at a total capital cost of \$6,250,000. This project is necessary to reduce the number and severity of traffic collisions. This project will be funded from the programming capacity provided through the 2014 SHOPP.

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14H-426 4728	7-LA-5 13.7/26.7 30550 07 1400 0101	In and near the city of Los Angeles, from Route 710 to Route 134. Construct new barrier and upgrade existing barrier. PAED: 07/13/2015 R/W: 05/02/2016 RTL: 06/01/2016 CCA: 03/05/2018	\$250 (R/W) \$6,000 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$363 \$1,122 \$50 \$743 \$2,278	201.015 Assembly: 43, 51, 53 Senate: 24, 25, 32 Congress: 28, 34, 40 12 Collisions reduced

This amendment adds a Roadway Protective Betterments project on Route 5 in Los Angeles County at a total capital cost of \$6,063,000. This project is necessary to reduce emergency repairs and emergency road closures. This project will be funded from the programming capacity provided through the 2014 SHOPP.

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14H-427 4733	7-LA-5 R44.6/R45.7 30600 07 1400 0244	In Santa Clarita and San Fernando Valley, from north of Balboa Boulevard to Route 5; also on Route 14, from Route 5 to south of Sierra Highway. Control slope erosion, improve drainage, reconstruct concrete barrier, and improve lighting. PAED: 10/16/2015 R/W: 05/01/2016 RTL: 06/01/2016 CCA: 01/07/2018	\$288(R/W) \$5,775 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$318 \$728 \$46 \$758 \$1,850	201.150 Assembly: 38, 39 Senate: 18, 27 Congress: 25, 29 5 Locations

This amendment adds an Americans with Disabilities Act (ADA) Curb Ramps project at various locations in Inyo County at a total capital cost of \$1,052,000. This project is necessary to comply with ADA standards. This project will be funded from the programming capacity provided through the 2014 SHOPP.

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14H-428 0654	9-Iny-168 16.8/17.5 35060 09 1200 0002	Near Bishop, from Barlow Lane to 0.2 mile west of Pioneer Lane. Upgrade pedestrian facilities. PAED: 01/22/2014 R/W: 02/12/2015 RTL: 04/06/2015 CCA: 07/01/2016	\$1,052(C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$0 \$375 \$375	201.361 Assembly: 26 Senate: 18 Congress: 9 7 Curb ramps

This amendment adds a Transportation Management Systems project on Routes 99 in San Joaquin County at a total capital cost of \$3,001,000. This project is necessary to improve traffic mobility and safety. This project will be funded from the programming capacity provided through the 2014 SHOPP.

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14H-429 3103	10-SJ-99 14.0/23.0 1C421 10 1500 0131	In Stockton, from Arch Road to Hammer Lane. Install ramp metering, fiber optic cable, and traffic operation system elements. PAED: 09/29/2014 RW: 11/20/2015 RTL: 12/30/2015 CCA: 06/30/2016	\$1 (R/W) \$3,000 (C)	15/16	PA & ED PS & E RW Sup Con Sup Total	\$0 \$500 \$0 \$600 \$1,100	201.315 Assembly: 26 Senate: 5, 14 Congress: 11, 18 4.6 Miles of cable

This amendment adds a Collision Severity Reduction project on Route 99 in Stanislaus County at a total capital cost of \$7,093,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the programming capacity provided through the 2014 SHOPP.

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14H-430 3109	10-Sta-99 R13.6/R15.1 0Y620 10 1300 0246	In Modesto, from north of East Hatch Road to Tuolumne Road; also in Merced at various locations. Improve roadside clear recovery zone. PAED: 12/04/2015 RW: 05/27/2016 RTL: 06/17/2016 CCA: 09/30/2016	\$3 (R/W) \$7,090 (C)	15/16	PA & ED PS & E RW Sup Con Sup Total	\$706 \$1,271 \$141 \$1,454 \$3,572	201.015 Assembly: 26 Senate: 12 Congress: 18 39 Collisions reduced

This amendment adds a Collision Severity Reduction project on Route 49 in Tuolumne County at a total capital cost of \$2,184,000. This project is necessary to reduce the number and severity of collisions. This project will be funded from the programming capacity provided through the 2014 SHOPP.

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14H-431 3108	10-Tuo-49 13.5/18.6 0Y220 10 1300 0196	In and near Sonora, from north of Bell Mooney Road to north of North Washington Street; also on Route 108 at various locations. Upgrade metal beam guardrail. PAED: 12/31/2015 R/W: 05/13/2016 RTL: 06/17/2016 CCA: 06/30/2017	\$62 (R/W) \$2,122 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$194 \$432 \$43 \$436 \$1,105	201.015 Assembly: 25 Senate: 12, 14 Congress: 4, 9 63 Collisions reduced

This amendment adds a Roadway Rehabilitation project on Route 8 in Imperial County at a total capital cost of \$111,814,000. This project is necessary to improve safety and ride quality. This project will be funded from the programming capacity provided through the 2014 SHOPP.

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14H-432 0558	11-Imp-8 R41.1/R65 41851 11 1500 0139	Near El Centro, from Route 111 to Route 98. Pavement rehabilitation. PAED: 01/13/2016 R/W: 03/13/2016 RTL: 04/30/2016 CCA: 03/03/2016	\$111,814 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$950 \$3,130 \$0 \$14,920 \$19,000	201.122 Assembly: 56 Senate: 40 Congress: 51 57.6 Lane miles

This amendment adds a Roadway Rehabilitation project on Route 8 in Imperial County at a total capital cost of \$59,652,000. This project is necessary to improve safety and ride quality. This project will be funded from the programming capacity provided through the 2014 SHOPP.

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14H-433 0559	11-Imp-8 R83.1/R90.0 41852 11 1500 0140	Near Winterhaven, from west of Ogilby Road to west of Route 186. Pavement rehabilitation. PAED: 01/13/2016 R/W: 03/13/2016 RTL: 04/30/2016 CCA: 06/30/2018	\$59,652 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$450 \$1,470 \$0 \$7,050 \$8,970	201.122 Assembly: 56 Senate: 40 Congress: 51 27.6 Lane miles

This amendment adds an Operational Improvements project on Route 78 in San Diego County at a total capital cost of \$20,508,000. This project is necessary to reduce congestion and improve highway operation and mobility. This project will be funded from the programming capacity provided through the 2014 SHOPP.

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14H-434 1170	11-SD-78 12.9/14.1 42160 11 1500 0142	In San Marcos, from Twin Oaks Valley Road to west of Woodland Parkway. Construct auxiliary lanes. PAED: 11/30/2015 R/W: 05/27/2016 RTL: 06/28/2016 CCA: 12/29/2017	\$20,508 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$1,360 \$1,950 \$20 \$3,370 \$6,700	201.310 Assembly: 75 Senate: 38 Congress: 50 200 – 1,000 Vehicle hours

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This amendment adds a Bridge Rail Replacement project on Route 5 in Orange County at a total capital cost of \$1,572,000. This project is necessary to improve safety. This project will be funded from the programming capacity provided through the 2014 SHOPP.

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14H-435 4527A	12-Ora-5 6.8/22.9 0H530 12 1300 0147	In the cities of San Juan Capistrano and Irvin, at S1-N5 connector Overcrossing Bridge No. 55-0620F and at Bee Canyon Bridge No. 55-0031. Upgrade bridge deck and upgrade/replace barrier rails. PAED: 11/19/2014 R/W: 06/01/2016 RTL: 06/30/2016 CCA: 01/01/2018	\$1,572 (C)	15/16	PA & ED \$0 PS & E \$600 RW Sup \$0 Con Sup \$700 Total \$1,300	201.112 Assembly: 68, 72 Senate: 34 Congress: 46 2 Linear feet

Original Signed By
RICK GUEVEL, Chief
Office of SHOPP Management

Approved:

Original Signed By
BRUCE DE TERRA, Acting
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 3, 4, 7, 9, 10, 11 and 12)