

State of California
 Business, Transportation and Housing Agency
 Department of Transportation

PROGRAM AMENDMENTS
 STIP Amendment 98S-135
 Action Item
 CTC Meeting: June 14-15, 2000

Prepared By:
 Jim Nicholas
 Program Manager,
 Transportation Programming
 (916) 654-4013

PROPOSED

Agenda Item: 2.1a.(14)

Original Signed By
 W. J. EVANS, Deputy Director
 Finance
 June 1, 2000

STIP AMENDMENT 98S-135 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the May 2000 Commission meeting. Subsequently, the Placer County Transportation Planning Agency (PCTPA) requested a revision to the \$369,000 in Regional Improvement Program (RIP) funds for the Rocklin Station portion of the Rocklin, Auburn and Roseville Rail Station project to reflect \$150,000 for PS&E and \$219,000 for construction (shown in italics). The total RIP funds remain unchanged.

The Placer County Transportation Planning Agency (PCTPA) still supports this amendment as submitted under Option A. The Department continues to recommend approval of Option B, which defers programming for the Roseville Third Track project. The amendment has been modified from the Notice to reflect only those changes noted above.

SUMMARY

This amendment revises the scope of the Rocklin, Auburn and Colfax Station Platforms project by substituting the Roseville station for the Colfax station, and by adjusting the funding for the Auburn station. In addition, it splits the Placer County Track Work and Colfax Layover project into the following two projects: A Track and Signal Improvements project near Auburn and a Third Track project around the Roseville yard. The combined Regional Improvement Program (RIP) and Interregional Improvement Program (IIP) funds for all the projects remains the same.

RECOMMENDATION

The Department recommends approval of Option B of this amendment.

The Placer County Transportation Planning Agency (PCTPA) supports this amendment as presented (Option A).

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Placer	03	3R01	R668SA	RAIL	1999/2000		---	
Project Title:	Rocklin-Auburn- Colfax Roseville Rail Stations Platforms							
Sponsor:	Caltrans							
Resp. Agency:	Caltrans							
RTPA/CTC:	Placer County Transportation Planning Agency							
Location:	Rocklin, Auburn and Colfax Roseville stations							
Description:	Construct permanent stations platforms							

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STIP Programming - RIP - Auburn (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			\$365					\$365
			\$340					\$340
TOTAL			\$340					\$340

STIP Programming - RIP - Colfax - Roseville (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			\$125					\$125
			\$150					\$150
TOTAL			\$150					\$150

STIP Programming - RIP - Rocklin (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E			\$150					\$150
R/W								
CON			\$487					\$487
			\$219					\$219
TOTAL			\$487					\$487
			\$369					\$369

STIP Programming - IIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			\$640					\$640
			\$758					\$758
TOTAL			\$640					\$640
			\$758					\$758

STIP Programming - Total (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			\$1,617					\$1,617
TOTAL			\$1,617					\$1,617

And Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Placer	03	3R02	R560SA	RAIL	1999/2000		---	
Project Title:	Placer Track Work and Colfax Layover Placer Track Work and Signal Improvements							
Sponsor:	Caltrans							
Resp. Agency:	Caltrans							
RTPA/CTC:	Placer County Transportation Planning Agency							
Location:	Placer County, in and near Auburn in Colfax							
Description:	Construct new layover facility Track and signal improvements near Auburn							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			\$300					\$300
			\$0					\$0
TOTAL			\$300					\$300
			\$0					\$0

STIP Programming - IIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			\$1,000					\$1,000
			\$350					\$350
TOTAL			\$1,000					\$1,000
			\$350					\$350

STIP Programming - Total (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			\$1,300					\$1,300
			\$350					\$350
TOTAL			\$1,300					\$1,300
			\$350					\$350

And Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Placer	75	9879		RAIL	1999/2000		---	
Project Title:	Roseville Third Track							
Sponsor:	Caltrans							
Resp. Agency:	Caltrans							
RTPA/CTC:	Placer County Transportation Planning Agency							
Location:	Placer County, around Roseville yard							
Description:	Environmental and design phases of third track around Roseville yard							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED			\$418					\$418
PS&E								
R/W								
CON								
TOTAL			\$418					\$418

STIP Programming - IIP		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED			\$57					\$57
PS&E			\$475					\$475
R/W								
CON								
TOTAL			\$532					\$532

Future Programming/Other		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON					\$18,050			\$18,050
TOTAL					\$18,050			\$18,050

STIP Programming - Total		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED			\$475					\$475
PS&E			\$475					\$475
R/W								
CON					\$18,050			\$18,050
TOTAL			\$950		\$18,050			\$19,000

BACKGROUND

This amendment revises the scope of the Rocklin, Auburn and Colfax Station Platforms project by substituting the Roseville station for the Colfax station, and by adjusting the funding for the Auburn station. In addition, it splits the Placer County Track Work and Colfax Layover project into the following two projects: A Track and Signal Improvements project near Auburn and a Third Track project around the Roseville yard. The combined Regional Improvement Program (RIP) and Interregional Improvement Program (IIP) funds for all the projects remains the same.

The Capitol Corridor intercity rail service currently connects San Jose and the Bay Area with Sacramento and Placer County. In January 1998, the Capitol Corridor service was extended from Sacramento to Rocklin, Auburn and Colfax, in Placer County. Two projects to accommodate the service extension totaling \$2,917,000 were programmed in the 1998 STIP in FY 1999-00. The Rocklin, Auburn, and Colfax Station Platforms project was programmed for \$1,617,000 and the Placer Track Work and Colfax Layover project was programmed for \$1,300,000.

In December 1999, as part of the effort to improve Capitol Corridor services in Placer County, the Capitol Corridor Joint Powers Authority (CCJPA) and the Business, Transportation and Housing Agency (BT&HA) agreed to modify the Capitol Corridor schedule and make Auburn the train's final destination point, instead of Colfax. For that reason, the work that was programmed to improve the Colfax rail facility is no longer part of the scope.

Part of this amendment proposes to program the \$950,000, previously set aside for the Colfax layover facility, for the environmental and design phases of the Roseville Third Track project. The total cost for the Roseville Third Track project has been estimated at approximately \$19 million. This project will increase track capacity around Roseville and will accelerate Capitol Corridor trips into and out of Placer County. At this time, the Department proposes postponing the programming of the environmental and design phases for the Roseville Third Track project until future funding commitments for the construction phase are identified. Under the Department's proposal, the \$950,000 in savings would reduce Placer County's share advance by \$418,000 and the IIP share advance by \$532,000.

Minor modifications to the Rocklin, Auburn, and Roseville Rail Stations project have taken place to more accurately capture the scope of work which includes platforms as well as passenger shelters, lighting,

fencing, landscaping, and drainage. The cost reduction for the Auburn station from \$365,000 to \$340,000 was due to a design adjustment. The revised IIP and RIP funds (Rocklin) on the Rocklin, Auburn, and Roseville Rail Stations project represent a proportionate savings to the RIP and IIP contributions if the \$950,000 that Placer County Transportation Planning Agency proposes to program for the Third Track around Roseville are identified as savings, as recommended by the Department.

In summary, the following two options are presented:

Option A:

Direct the Department to present the action item as requested by the Placer County Transportation Planning Agency (TPA) by modifying the 1998 STIP for the Rocklin, Auburn and Roseville Rail Station project; the Placer Track and Signal Improvement project; and by adding the environmental and design phases for the Roseville Third Track project.

Option B:

Direct the Department to present the action item as requested by both Placer County TPA and the Department as follows:

1. Placer County TPA and the Department - Modify the 1998 STIP for the Rocklin, Auburn and Roseville Rail Station project, and the Placer Track and Signal Improvement project; and
2. Department Only - Postpone the programming of the environmental and design phases for the Roseville Third Track project allowing the \$950,000 to be used to reduce Placer County's share advance by \$418,000 and the IIP share advance by \$532,000 instead.

The Department recommends Option B.

Due to unforeseen and extraordinary circumstances surrounding Capitol Corridor Service to Placer County, the Department is requesting a concurrent time extension for the allocation of funds for these projects.

ATTACHMENT

STIP AMENDMENT 98S-135

Location Map



03-Placer
PPNO 3R01, 3R02, 9879

Location: In Roseville, Rocklin, and Auburn

Description: Rail stations at Roseville, Rocklin, and Auburn; track and signal improvements in Auburn; and third track around Roseville yard

