

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocation for Local CL Project
Resolution: FP-01-48

Prepared By:
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CTC Meeting: January 23-24, 2002
Agenda Item: 2.5c(5)

Original Signed By
ROBERT L. GARCIA
Chief Financial Officer
January 2, 2002

ALLOCATIONS FOR LOCAL ASSISTANCE
CONSERVATION LANDS (CL) PROJECT

RESOLUTION FP-01-48

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$300,000 be allocated from the 2001 Budget Act, Item 2660-101-0890 for one- (1) local assistance conservation lands project.

SUMMARY AND CONCLUSIONS

This resolution allocates a total of \$300,000 in Federal funds from the 2001 Budget Act, Item 2660-101-0890 for one (1) local conservation lands project from the approved list at an estimated cost of \$340,000 including \$40,000 contributions from other sources.

The Transportation Equity Act for the 21st Century of 1998 requires that at least 10 percent of all Surface Transportation Program expenditures in each state be used for defined Transportation Enhancement Activities (TEA).

The CTC adopted guidelines for the TEA program through Resolution #G-98-28 and adopted the Initial Federal TEA Program through Resolution #G-98-20 in December 1998.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	Federal Total Amount
2.5c(5) Local Assistance Conservation Land (CL) Program Projects				Resolution: FP-01-48
1 \$300,000 California Coastal Conservancy Department of Parks and Recreation <u>MENDOCINO COG</u> 01-Mendocino Senate: 2 Assembly: 1	Caspar Headlands, Lot G Land Acquisition Project. Mendocino County – State Highway 1. Acquire property approximately .75 acres zoned residential (Lot G) directly adjacent to Caspar Headlands. Provide public access and scenic viewshed and wildlife habitat protection. (Contributions from other sources: \$40,000)	924565L TEA / 01-02 \$300,000	2001-02 101-0042 101-0890 20.30.100.812 TEA	- \$300,000 \$300,000