

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

PROJECT BUSINESS MATTERS  
Informational Report on Allocations under  
Delegated Authority  
Resolution: G-01-05

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CTC Meeting: April 3-4, 2002  
Reference No.: 2.5f.(8)

*Original Signed By*  
ROBERT L. GARCIA  
Chief Financial Officer  
April 1, 2002

**DELEGATION OF ALLOCATION AUTHORITY**  
**LOCAL ASSISTANCE ALLOCATIONS FOR RSTP/CMAQ MATCH RESERVE PROJECTS**  
**RESOLUTION G-01-05 ALLOCATIONS**

**BACKGROUND**

On February 22, 2001, the California Transportation Commission delegated to the Department authority to allocate funds by Resolution G-01-05 for RSTP/CMAQ Match Reserve projects programmed in the State Transportation Improvement Program (STIP). In addition, the Commission delegated to the Department authority to advance the allocation by two years with the approval of the responsible regional agency. This authority allows the local agencies to begin work without waiting for the next CTC meeting to receive an allocation.

These RSTP/CMAQ Match Reserve projects are included in the adopted STIP. The Department reports allocations on a monthly basis consistent with Resolution G-01-05.

**SUMMARY**

Pursuant to the authority granted by Resolution G-01-05, since the last report the Department made seven separate allocations totaling \$854,000 for seven RSTP/CMAQ Match Reserve projects. Four of these allocations were made subject to the provisions of AB 872, which establishes reimbursement effective dates up to 12 months prior to the allocation dates.

Of the seven allocations, three allocations totaling \$126,000 were made for projects programmed in the Fiscal Year (FY) 2001-2002. Four allocations totaling \$728,000 were made for projects extended from FY 1999-2000. The attached list provides details of the allocations.

As of this report, \$3,541,000 has been allocated this FY. Of this amount, \$1,442,000 is for projects programmed in FY 2001-2002. Another \$112,000 is for allocations from FY 2000-2001 that received time extensions and \$1,987,000 is for allocations from FY 1999-2000 that received time extensions. There have been no advance allocations this FY.

Attachment

STIP FUNDS FOR (RSTP/CMAQ) MATCH RESERVES

ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-05 - RSTP/CMAQM

sb45\_r9

Date: 03/07/2002

Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
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1	along the San Pablo Avenue corridor. bicycle facility		072124 2002-136 04-2159 2 CML-5057(019)	
\$48,000				
Berkeley MTC	This allocation is for PS&E(\$3,000) and ROW(\$45,000). Funds are extracted from the FY 99/00 for Alameda County, which was granted 20-month extension.		\$0 \$3,000 \$45,000 \$0	\$48,000 \$0 \$48,000
04- Alameda County	AB872 - Effective 08/28/2001			
Senate: 09	Allocation Date:10/31/2001			
Assembly: 14	2000			

2	along the Milpitas/Warm Springs Blvd. corridor from Stevenson Blvd. in Fremont to Tasman Dr. in Milpitas. Project to implement ITS elements		923304 072004 2002-137 04-2159 3 CML-5005(059)	
\$251,000				
San Jose MTC	This allocation (\$251,000) is for construction. Funds to be extracted from the FY 99/00 CMAQ Match Reserve for Alameda County (20-month extension).		\$0 \$0 \$0 \$251,000	\$251,000 \$0 \$251,000
04- Santa Clara County	AB872 - Effective 09/10/2001			
Senate: 10 11 13 15	Allocation Date:11/01/2001		\$251,000	
Assembly: 20 22 23 24	2000			

3	Traffic Operations System Improvement at SR237 KP R6.4 to 12.1 Traffic Ops System Improvements		151340 2002-206 04-2168 1 CML-6204(047)	
\$10,000				
Caltrans MTC	This allocation is for PS&E component (\$10,000) made from State-only STIP CMAQ Reserve for Santa Clara County. PPNO: 2168		\$0 \$10,000 \$0 \$0	\$10,000 \$0 \$10,000
04- Santa Clara County	AB872 - Effective 01/09/2002			
Senate: 02 03 04 07 08 09 10 11 13	Allocation Date:01/24/2002		\$0	
15	2002			
Assembly: 01 06 07 08 11 12 13 14 15 16				
18 19 20 21 22 23 24 27 28				

4	on the Clovis Old Town Trail at Nees and Willow Avenues. construct grade separations		4C0764 2002-230 06-6L02 2 CML-5208(046)	
\$115,000				
Clovis COFCG			\$0 \$0 \$0 \$115,000	\$115,000 \$0 \$115,000
06- Fresno County				
Senate: 14	Allocation Date:02/27/2002		\$0	
Assembly: 29	2002		\$115,000	

**STIP FUNDS FOR (RSTP/CMAQ) MATCH RESERVES**

**ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-05 - RSTP/CMAQM**

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<p>5</p> <p align="right">\$1,000</p> <p>Ceres Stan COG</p> <p>10- Stanislaus County</p> <p>Senate: 12 Assembly: 26</p>	<p>on Moffet Road, Mitchell Road and Morgan Road.</p> <p>AC Overlay and reconstruction</p> <p>AB872 - Effective 07/02/2001</p>	<p>2002</p>	<p>4A1574 2002-231 10-9951 2 STPL-5241(015) \$0 \$1,000 \$0 \$0 \$0</p>	<p>\$1,000 \$0 \$1,000</p>
<p>6</p> <p align="right">\$63,000</p> <p>San Diego Association of Governments</p> <p>11- San Diego County</p> <p>Senate: 36 37 38 39 40 Assembly: 66 73 74 75 76 77 78 79</p>	<p>In San Diego County on I-5 north of Del Mar Heights Road</p> <p>Construct Soundwall</p> <p>These 99/00 STIP match funds received a time extension to 2/28/02.</p>	<p>2000</p>	<p>249300 2002-229 11-7401 5 CML-6066(030) \$0 \$0 \$0 \$63,000</p>	<p>\$63,000 \$0 \$63,000</p>
<p>7</p> <p align="right">\$366,000</p> <p>San Diego Association of Governments</p> <p>11- San Diego County</p> <p>Senate: 36 37 38 39 40 Assembly: 66 73 74 75 76 77 78 79</p>	<p>Caltrans Administered Project in San Diego: Fiber 5B I8/I15 Traffic Management Systems</p> <p>Traffic Related - Other</p> <p>These 99/00 CMAQ Match funds received a time extension to 2/28/02.</p>	<p>2000</p>	<p>072424 2002-228 11-7401 1 CML-6066(041) \$0 \$0 \$0 \$366,000</p>	<p>\$366,000 \$0 \$366,000</p>