

State of California
Business, Transportation and Housing Agency
Department of Transportation

POLICY MATTERS
Ten-Year State Highway Rehabilitation Plan
Action Item

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CTC Meeting: April 3-4, 2002

Reference No: 4.9

Original Signed By
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April 1, 2002

**REVIEW AND COMMENTS ON THE 2002 TEN-YEAR STATE HIGHWAY OPERATION
AND PROTECTION PROGRAM (SHOPP) PLAN**

RECOMMENDATION

The Department of Transportation (Department) requests the California Transportation Commission (Commission) review and comment on the 2002 Ten-Year State Highway Operation And Protection Program (SHOPP) Plan prior to submittal to the Governor and the Legislature.

BACKGROUND

Streets and Highways (S&H) Code Section 164.6 requires the Department to prepare a ten-year state rehabilitation plan every two years that identifies the rehabilitation and reconstruction of all state highways and bridges owned by the state. The Department has increased the scope of the required rehabilitation plan to include other program categories funded through the SHOPP. This expanded plan is known as the Ten-Year SHOPP Plan (Plan). The 2002 Plan covers Fiscal Years 2002-03 through 2011-12. S&H Code Section 164.6 contains specific requirements as to the content of the rehabilitation plan, all of which are included in the 2002 Plan. Additionally, S&H Code Section 164.6 requires submittal of the Plan to the Commission for review and comment before transmittal to the Governor and the Legislature by May 1st of even-numbered years.

The 2002 Plan describes six program categories: Safety, Bridge Rehabilitation, Roadway Rehabilitation, Roadside Rehabilitation, Mobility and Facilities. Additionally, three program categories which have separate funding, referred to as SHOPP Managed, are included in this Plan: Transportation Enhancement Activities, Stormwater and Office Buildings.

SUMMARY

The Department has provided each commissioner with a copy of the draft 2002 Plan. The Department will make a presentation on the Plan at the April meeting and is prepared to receive the Commission's input and comments.