

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Jim Nicholas
Chief
Division of Transportation Programming
(916) 654-4013

PROGRAM STATUS
Monthly Report on Projects Amended into the
SHOPP by Department Action
Informational Item
CTC Meeting: May 9, 2002

Reference No.: 3.3

Original Signed By
ROBERT L. GARCIA
Chief Financial Officer
May 1, 2002

**MONTHLY REPORT ON PROJECTS AMENDED INTO THE
SHOPP BY DEPARTMENT ACTION**

The Department of Transportation (Department) prepares a four-year State Highway Operation and Protection Program (SHOPP), in even numbered years, defining major capital improvements necessary to preserve and protect the State Highway System. The 2002 SHOPP was presented and approved at the April California Transportation Commission (Commission) meeting. The Department periodically amends the SHOPP to address newly identified needs that should be addressed prior to the next programming cycle and to modify currently programmed projects. The Department provides a copy of all SHOPP amendments to the Commission Office as they are approved.

Since approval of the 2002 SHOPP in April 2002, nine new capital projects have been amended into the SHOPP: three-storm damage repair projects, a safety project and five Traffic Operation System (TOS) projects. The Major Damage Restoration Reservation and Statewide SHOPP savings were used to fund these amendments.

The attached Executive Summary lists the new capital project amendments.

ATTACHMENT

Executive Summary
Projects Amended into SHOPP by Department Action

This Executive Summary provides an overview of projects the Department has amended into the SHOPP since the last report. Copies of the actual amendments have been provided to Commission staff.

New Capital Projects added since last report via SHOPP Amendments

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)
PPNO	EA	Description of Work			
02H-001*	04-Son-1 30.3	Near Fort Ross - 10 miles north of Route 116 - realign roadway and stabilize slope	\$6,800(C)	01/02	\$500
0752J	1S8701	Dec. 2001 storms			
02H-002*	04-SM-1 13.5/14.0	Near Pescadero State Beach - north of Pescadero Road - realign roadway and stabilize slope	\$1,200(C)	01/02	\$200
0771J	1S8901	Jan. 2002 erosion			
02H-003*	11-SD-78 31.3	Near Ramona - 1.7 miles east of Villa Road - stabilize slope	\$2,000(C)	01/02	\$150
0793	256101	Nov. 2001 storms			
02H-004	06-Kin-198 R16.4/R17.7	In and near Hanford - 0.5 miles West of 12 th Avenue to West of 11 th Avenue - construct concrete median barrier	\$854(C)	01/02	\$300
4347	474001				
02H-005	03-Sac-5 16.1/26.8	In Sacramento - Route 80 to Pocket Road - ramp meters, HOV bypass lanes, control devices and mainline metering	\$1,600(C)	02/03	\$900
5794A	0A9101				
02H-006	03-Sac-80 0.0/11.0	In Sacramento - Yolo County line to Route 244; also Yolo-80-7.0/11.7 - ramp meters, traffic monitoring station, closed circuit television cameras, changeable message signs, upgrade count stations to TMS, and ramp meter signals	\$38(R/W) \$2,475(C)	03/04	\$1,000
8911A	2A8301				
02H-007	07-LA-47 0.0/1.9	In Long Beach - Route 110 to Ocean Avenue - closed circuit television cameras, traffic monitoring stations, fiber optic communication line, two-way communication with field equipment, maintenance turn-outs	\$50 (RW) \$2,000(C)	04/05	\$1,450
3243	129950				

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)
PPNO	EA	Description of Work			
02H-008 3244	07-LA-710 6.8/9.4 120930	In Long Beach - south of Route 1 to Route 405 - closed circuit television cameras, traffic monitoring stations, fiber optic communication line, two-way communication with field equipment and maintenance turn-outs	\$55 (RW) \$3,500(C)	04/05	\$1,500
02H-009 0151G	08-SBd-10 23.6/33.4 384201	In Colton, San Bernardino, Loma Linda and Redlands - west of Route 215 to east of Ford Street - Install fiber optic communication backbone system, closed circuit television cameras, VDS, TOS Cabinets, CMS, RMS, auxiliary lanes and widen on & off-ramps	\$15(R/W) \$8,485(C)	04/05	\$2,750
		Totals:	\$158(R/W) \$28,914(C)		\$9,250

*G-11 – Emergency Funding