

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Local RIP Projects
Resolution: FP-01-78

Prepared By:
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CTC Meeting: May 9, 2002
Reference No.: 2.5c.(1)

Original Signed By
ROBERT L. GARCIA
Chief Financial Officer
May 1, 2002

**ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT
PROGRAM (STIP) PROJECTS OFF THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-01-78

RECOMMENDATION

The California Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$27,832,000 be allocated from the Budget Acts of 2001 and 2002, Items 2660-101-0042 and 2660-101-0890 for twenty-two (22) Local Regional Transportation Improvement (RIP) projects and one (1) Interregional Improvement (IIP) project.

SUMMARY AND CONCLUSIONS

This resolution allocates \$27,832,000 in the State Highway Account and Federal Trust funds for twenty-two (22) local RIP projects and one (1) IIP project listed in the 2000 STIP at an estimated cost of \$62,977,000 including \$35,145,000 contributions from other sources.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects				Resolution: FP-01-78
1 \$20,000 City of Clearlake <u>LAKE COG</u> 01-Lake Senate: 1 Assembly: 2	Four Corners Rehabilitation project. Clearlake – Intersection of Olympic Drive and Old Highway 53. Pavement Rehabilitation. (This is a supplemental allocation of \$20,000 to cover PS&E. Supplemental funds to come from Lake County unprogrammed share balance.)	280344L (01-3020P) RIP / 01-02 \$0 \$0 \$20,000 \$0 \$85,000	2001-02 101-0042 101-0890 20.30.600.621	\$20,000 - - - - - \$20,000
2 \$367,000 Humboldt County <u>HUMBOLDT LTC</u> 01-Humboldt Senate: 2 Assembly: 1	Central Avenue Overlay project. McKinleyville - Central Avenue from near Babler Road to Murray Road. Overlay and widen roadway.	280564L (01-2058P) RIP / 01-02 \$4,000 \$10,000 \$0 \$367,000	2001-02 101-0042 101-0890 20.30.600.620	\$367,000 - - - - - \$367,000
3 \$33,000 City of Eureka <u>HUMBOLDT LTC</u> 01-Humboldt Senate: 2 Assembly: 1	Myrtle Avenue Bike Lanes project. Eureka – Myrtle Avenue between 5 th Street and Harrison Street. Bike lane striping, and signs. (Contributions from other sources: \$3,000.)	280784L (01-2060P) RIP / 01-02 \$0 \$0 \$0 \$33,000	2001-02 101-0042 101-0890 20.30.600.635	\$33,000 - - - - - \$33,000
4 \$557,000 City of Portola <u>PLUMAS LTC</u> 02-Plumas Senate: 1 Assembly: 3	Portola - Gulling Street Signals project. Portola - at the intersection of Gulling Street and Route 70. Install traffic signals.	1A0800L (02-2043) RIP / 01-02 \$0 \$0 \$0 \$557,000	2001-02 101-0042 101-0890 20.30.600.620	\$557,000 - - - - - \$557,000
5 \$8,000 Sierra County <u>SIERRA LTC</u> 03-Sierra Senate: 1 Assembly: 3	Sierra Buttes Road Bridge Replacement project. Near Sierra City – Sierra Buttes Road Bridge at Reese Ravine. Bridge Replacement. (This is Supplemental funds request for \$8,000 for PS&E. Supplemental funds to come from Sierra County's unprogrammed share balance. Sierra County Transportation Commission concurs with this increase.) (The funds are for HBRR match.)	453144L (03-1L28) RIP / 01-02 \$0 \$0 \$8,000 \$0 \$66,000	2001-02 101-0042 101-0890 20.30.600.620	\$8,000 - - - - - - \$8,000
6 \$53,000 Yolo County <u>SACOG</u> 03-Yolo Senate: 4 Assembly: 2, 8	Road Rehabilitation Various Locations project. Yolo County – various location, eight total. Local Road Rehabilitation. (Increase FY 01/02 PS&E from \$20,000 to \$73,000, Reduce FY01/02 CON from \$2,946,000 to \$2,893,000.) (No change in overall project cost.) (Contributions from other sources: \$40,000.)	454124L (03-2L77) RIP / 01-02 \$0 \$20,000 \$73,000 \$0 \$2,946,000 \$2,893,000	2001-02 101-0042 101-0890 20.30.600.621	\$6,080 \$46,920 - - - - - \$53,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
7 \$3,100,000 City of Belmont City of Redwood City MTC 04-San Mateo Senate: 11 Assembly: 21	Route 101/Ralston Interchange Improvement project. Belmont - Route 101/Ralston Interchange. Upgrade interchange. (Contributions from other sources: \$8,505,000.)	073084L (04-0696J) RIP / 01-02 \$0 \$0 \$0 \$3,100,000	2001-02 101-0042 101-0890 20.30.600.624	\$355,570 \$2,744,430 -\$0 -\$0 -\$0 \$3,100,000
8 \$1,000,000 Port of Oakland MTC 04-Alameda Senate: 9, 10 Assembly: 16,18, 20	State Route 61/Langley Street Reconstruction Project. Oakland - at Langley Street between Earhart Road and State Route 61. Langley Street reconstruction and widening of State Route 61 north, south and at the intersection with Langley Street. (Contributions from other sources: \$1,000,000.)	073094L (04-0320E) RIP / 01-02 \$0 \$0 \$0 \$1,000,000	2001-02 101-0042 101-0890 20.30.600.624	\$114,700 \$885,300 -\$0 -\$0 -\$0 \$1,000,000
9 \$1,169,000 City of Livermore MTC 04-Alameda Senate: 9 Assembly: 14	Portola Avenue Reconstruction project. Livermore – Portola Avenue, from North Livermore Avenue to east of North Murrieta Boulevard. Reconfigure roadway, add turn lanes and median and interconnect signals. (Contributions from other sources: \$2,031,000.)	073104L (04-2190) RIP / 01-02 \$0 \$0 \$0 \$1,169,000	2001-02 101-0042 101-0890 20.30.600.620	\$1,169,000 -\$0 -\$0 -\$0 \$1,169,000
10 \$4,441,000 City of Fremont MTC 04-Alameda Senate: 10 Assembly: 20	Washington/Paseo Padre Grade Separation project. Washington Boulevard and Paseo Padre south. Grade separation. (Contributions from other sources: \$6,207,000.)	0U0501L (04-2109) RIP / 01-02 \$0 \$0 \$0 \$4,441,000 \$0	2001-02 101-0042 101-0890 20.30.600.640	\$4,441,000 -\$0 -\$0 -\$0 \$4,441,000
11 \$1,330,000 San Francisco County MTC 04-San Francisco Senate: 3 Assembly: 13	Illinois Street Roadway Reconstruction project. Illinois Street between 25 th Street and Cesar Chavez Street. Roadway reconstruction.	0U8801L (04-2024) RIP / 01-02 \$0 \$0 \$0 \$1,330,000	2001-02 101-0042 101-0890 20.30.600.620	\$1,330,000 -\$0 -\$0 -\$0 \$1,330,000
12 \$316,000 City of San Luis Obispo SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	South Higuera Street Sidewalks, Crosswalks project. San Luis Obispo – Elks Lane/South Higuera Street intersection South Higuera. Construct sidewalks and lighted crosswalks. (Contributions from other sources: \$36,000.)	4A1104L (05-0955) RIP / 01-02 \$0 \$0 \$0 \$316,000	2001-02 101-0042 101-0890 20.30.600.635	\$316,000 -\$0 -\$0 -\$0 \$316,000
13 \$2,428,000 San Gabriel Council of Governments LACMTA 07-Los Angeles Senate: 22, 24, 29, 32 Assembly: 48, 49, 57, 60, 61	Alameda Corridor East Grade Separations project. Alameda Corridor East – San Gabriel Valley between Los Angeles and Pomona. Grade separation at East End Valley, Montebello, Rose Hills, Brea Canyon Reservoir and Nogales. (\$2,428,000 CON for EA 4U1774L Grade Separation at Nogales Street.)	4U1774L (07-2318) IIP/ 01-02 \$0 \$0 \$0 \$2,741,000	2001-02 101-0042 101-0890 20.30.600.730	\$278,500 \$2,149,500 -\$0 -\$0 -\$0 \$2,428,000 Partial

2.5 Highway Financial Matters

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14 \$4,642,000 City of Lancaster LACMTA 07-Los Angeles Senate: 36 Assembly: 17	Avenue G Widening project. Lancaster – Avenue G from 50 th Street West (Fox Field Airport) to 25 th West. Widen from two lanes to six lanes. (An allocation time extension for Construction was granted in March 2001, to June 2002 for \$4,608,000, and in June 2001 for \$34,000 till June 2002.) (Contributions from other sources: \$2,845,000.)	4U1994L (07-2878) RIP / 00-01 \$0 \$0 \$0 \$4,642,000	2000-01 101-0042 101-0890 20.30.600.620	\$532,438 \$4,109,562 \$4,642,000
15 \$1,482,000 City of Burbank LACMTA 07-Los Angeles Senate: 21 Assembly: 43	Burbank Media District project. Burbank – parallel to Route 134 bounded by Rose Street, Keystone Street, Verdugo Avenue and city boundary on south. Provide fiber optic improvements. (A 12 month Allocation time extension for Construction was granted in June 2001, to June 2002.)	4U2234L (07-2874) RIP / 00-01 \$0 \$0 \$0 \$1,482,000	2000-01 101-0042 101-0890 20.30.600.655	\$170,000 \$1,312,000 \$1,482,000
16 \$5,380,000 City of Palmdale LACMTA 07-Los Angeles Senate: 17 Assembly: 36	Palmdale-Widening, Grade Separation, Signals project. Palmdale – Avenue S between Route 14 (Antelope Valley Freeway) and 20 th Street east. Widen from two lanes to four lanes, replace grade separation signals. (Savings of \$3,119,000 to revert to Los Angeles County Shares. Savings due to availability of HBRR funds) (Contributions from other sources: \$8,331,000.) (Availability of sufficient Local match has resulted in this allocation being 100% federal.)	4U2444L (07-2365) RIP / 01-02 \$0 \$0 \$0 \$8,499,000	2001-02 101-0042 101-0890 20.30.600.620	- \$5,380,000 \$5,380,000
17 \$120,000 City of Palm Springs RCTC 08-Riverside Senate: 37 Assembly: 80	Sunrise Way Traffic Signal Interconnect project. City of Palm Springs – on Sunrise Way, from East Palm Canyon Drive to Vista Chino. Signal interconnect. (Contributions from other sources: \$47,000.)	412464L (08-0000N) RIP / 01-02 \$0 \$0 \$0 \$120,000	2001-02 101-0042 101-0890 20.30.600.620	\$13,977 \$106,023 \$120,000
18 \$60,000 Inyo County INYO LTC 09-Inyo Senate: 17 Assembly: 34	Poleta Road Overlay project. Poleta Road. Overlay. (Requesting a cost increase of \$27,000 for PS&E, to be funded from Inyo County's unprogrammed share balance. Inyo County Local Trans Commission concurs with this cost increase.)	108784L (09-2013) RIP/ 01-02 \$0 \$33,000 \$60,000 \$0 \$278,000	2001-02 101-0042 101-0890 20.30.600.621	\$60,000 - \$60,000
19 \$330,000 Mariposa County MARIPOSA LTC 10-Mariposa Senate: 12 Assembly: 25	Minor realignment and Add Lane project. Near Usona – East Westfall Road, Chowchilla Mountain Road to one mile north. Minor realignment and add lane. (Contributions from other sources: \$4,000.)	4U2234L (10-4954) RIP / 01-02 \$0 \$0 \$0 \$330,000	2001-02 101-0042 101-0890 20.30.600.620	\$330,000 - \$330,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
20 \$540,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Jerseydale Road Rehabilitation project. Near Mariposa – Jerseydale Road from Triangle/Darrah Road Intersection to two miles north. Roadway Rehabilitation. (Requesting a cost increase of \$50,000 for CON, to be funded from the County's unprogrammed share balance. The RTPA concurs with this cost increase.)	4A1434L (10-2K13) RIP / 01-02 \$0 \$0 \$0 \$490,000 \$540,000	2001-02 101-0042 101-0890 20.30.600.621	\$540,000 - - - - - \$540,000
21 \$145,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Ponderosa Basin Subdivision Rehabilitation project. Near Mariposa – various roads in Ponderosa Basin Subdivision. Roadway Rehabilitation. (Requesting a cost increase of \$20,000 for CON, to be funded from the County's unprogrammed share balance. The RTPA concurs with this cost increase.)	4A1724L (10-2K16) RIP / 01-02 \$0 \$10,000 \$0 \$115,000 \$135,000	2001-02 101-0042 101-0890 20.30.600.621	\$145,000 - - - - - \$145,000
22 \$125,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Lush Meadows Rehabilitation project. Near Mariposa – Clouds Rest Road in Lush Meadows Subdivision. Roadway Rehabilitation. (Requesting the \$10,000 programmed in PS&E be allocated for CON.)	4A1734L (10-2K15) RIP / 01-02 \$0 \$10,000 \$0 \$0 \$115,000 \$125,000	2001-02 101-0042 101-0890 20.30.600.621	\$125,000 - - - - - \$125,000
23 \$186,000 City of Irvine <u>OCTA</u> 12-Orange Senate: 33, 35 Assembly: 70, 71	Jeffrey Road Grade Separation project. Irvine – Jeffrey Road crossing of Los Angeles to San Diego (LOSSAN) line. Construct grade separation. (Contributions from other sources: \$6,096,000.)	402324L (12-9653) RIP / 01-02 \$0 \$0 \$186,000 \$0	2001-02 101-0042 101-0890 20.30.600.621	\$21,335 \$164,665 - - - - \$186,000