

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Amended SHOPP Projects
Resolution: FP-01-75

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CTC Meeting: May 9, 2002

Reference No.: 2.5b.(3)

Original Signed By
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Chief Financial Officer
May 1, 2002

ALLOCATIONS FOR PROJECT AMENDED INTO THE SHOPP

RESOLUTION FP-01-75

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$2,161,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2001 for four (4) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These projects have been amended into the State Highway Operation and Protection Program (SHOPP) by Departmental Action as indicated on the attached list.

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$2,161,000 for four (4) SHOPP construction projects amended into the SHOPP by Departmental Action.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(3) Projects Added to the SHOPP by Department Action				Resolution: FP-01-75
1 \$1,080,000 Siskiyou 02N-Sis-5 R7.2	Near Dunsmuir, at Dunsmuir Grade Truck Inspection Facility. Reconstruct scale operation building. (Project was noticed to the CTC on April 4, 2002)	366701 (3137) (00H-158) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.321	\$92,000 \$988,000 \$1,080,000
2 \$102,000 Sacramento 03-Sac-5500	Statewide. Facility studies and definition of projects. (Funds will be transferred to Department of General Services.) (Project was noticed to the CTC on December 13, 2001)	1C0401 (0900A) (00H-140) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.353	\$102,000 - \$102,000
3 \$854,000 Kings 06S-Kin-198 R16.4/R17.7	In and near Hanford, from 12 th Avenue Overcrossing to 11 th Avenue Undercrossing. Construct concrete median barrier. (Project was noticed to the CTC on May 9, 2002)	474001 (4347) (02H-004) SHOPP/01/02	2001-02 301-0042 301-0890 20.20.201.010	- \$854,000 \$854,000
4 \$125,000 Orange 12S-Ora-73 22.5	In Aliso Viejo, Laguna Niguel, and Irvine. Modify detention basins. (Project was noticed to the CTC on January 24, 2002)	0C9421 (3957B) (00H-151) SHOPP/01/02	2001-02 301-0042 301-0890 20.20.201.335	\$125,000 - \$125,000