

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects				Resolution: FP-02-12
1 \$260,000 Yolo 03N-Yol-80 7.0	Near Davis at 0.5 kilometer east of Yolo Causeway West. Repair storm damage.	3C6701 Minor	2002-03 302-0042 302-0890 20.20.201.130	\$260,000 - \$260,000
2 \$175,000 Sonoma 04N-Son-12 38.1/38.6	In Sonoma from east Mac Arthur Street to .14 kilometer west of Napa Road. Restore highway planting.	0A6401 Minor	2002-03 302-0042 302-0890 20.20.201.210	\$175,000 - \$175,000
3 \$428,000 Los Angeles 07S-LA-5 44.8	In Los Angeles about 0.7 kilometer north of Balboa Boulevard Overcrossing. Stabilize distressed slope by installing rock anchors.	1N7701 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$428,000 - \$428,000
4 \$189,000 Calaveras 10N-Cal-4 29.6	At Murphys at the intersection of Tom Bell Road and Big Trees Road. Install signals.	0G9601 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$189,000 \$189,000
5 \$500,000 Imperial/San Diego 11S-Imp,SD-Various Various	At various locations. Install bridge vertical clearance signs.	249501 Minor	2002-03 302-0042 302-0890 20.20.201.322	\$500,000 - \$500,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-02-13
1 \$7,510,000 Department of Transportation SANDAG San Diego 11S-SD-8 2.5/6.3	In San Diego, at various locations. Install Fiber Optic/CCTV System (Phase 5B). (Contributions from other sources \$3,090,000.) Project Development Support Adjustment: N/A Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A	072421 11-0610A RIP / 02-03 \$0 \$0 \$650,000 \$7,510,000	2002-03 301-0042 301-0890 20.20.075.600	\$634,000 \$6,876,000 \$7,510,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-02-14
1 \$5,872,000 Santa Clara 04U-SCL-5736	Near San Jose at Route 82 and Bernal Road. Construct new maintenance station. The \$300,000 savings will be used for the landscape portion of the project under EA 04-1247A1, PPNO 0462Y and programmed in FY 04/05 (Amendment 02H-032).	124781 (0462E) SHOPP/01-02 \$6,172,000	2001-02 301-0042 301-0890 20.20.201.352	\$5,872,000 - \$5,872,000
2 \$10,722,000 San Francisco 04N-SF-101 4.7/R5.2	In the City and County of San Francisco from South Van Ness to Fell Street on the Central Freeway. Remove structure due to earthquake damage.	291401 (0591D) SHOPP/02-03 \$11,723,000	2002-03 302-0042 302-0890 20.20.201.130	\$1,230,000 \$9,492,000 \$10,722,000
3 \$1,486,000 Los Angeles 07S-LA-1 41.7	In Malibu, one mile north of Topanga Canyon Boulevard. Repair and replace timber retaining wall.	166101 (0023J) SHOPP/02-03 \$1,486,000	2002-03 302-0042 302-0890 20.20.201.150	\$171,000 \$1,315,000 \$1,486,000
4 \$6,491,000 San Bernardino 08S-SBd-40 0.8/39.0	Near Barstow at various locations from east of Route 15/40 Separation to Red Wash Bridge. Rehabilitate roadway and bridge. This project was split from EA 483701, PPNO 0206C (Amendment 02H-032)	483711 (0206D) SHOPP/02-03 \$6,491,000	2002-03 302-0042 302-0890 20.20.201.110	\$548,000 \$5,943,000 \$6,491,000
5 \$2,344,000 San Diego 11S-SD-15 R6.5/R10.5	In San Diego from Friars Road to Clairemont Mesa Boulevard. Replace existing irrigation system and Remote Irrigation Control System (RICS), upgrade system controllers and remove trees and shrubs.	070801 (0181L) SHOPP/02-03 \$2,344,000	2002-03 302-0042 302-0890 20.20.201.210	\$198,000 \$2,146,000 \$2,344,000

Project # Allocation Amount Recipient County Dist-Co-Rte	Location Project Description	EA PPNO Program/Year	Budget Year Item # Program	State
2.5b(5) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-02-15
1 \$3,000,000 Department of Transportation SCTA Sonoma 04N-Son-101 29.4/22.2 Senate: 2 Assembly: 1	In Sonoma County, between Santa Rosa and Windsor. Environmental studies for widening Route 101 from 4 to 6 lanes for HOV. (This is not a Caltrans Capital Outlay Project.)	0A1001 04-0749A RIP / 02-03 \$4,000,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$345,000 \$2,655,000 3,000,000 Partial

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(5) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-02-15
2 \$3,000,000 Department of Transportation <u>SCTA</u> Sonoma 04N-Son-101 13.9/7.5 Senate: 3 Assembly: 6	In Sonoma County, between Rohnert Park and Petaluma. Environmental studies for widening Route 101 from 4 to 6 lanes for HOV. (Proposition 35 project. Sonoma County will administer Environmental studies. Caltrans will administer PS&E, RW and Const.)	0A1801 04-0775 RIP / 02-03 \$4,000,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$345,000 \$2,655,000 3,000,000 Partial

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects				Resolution: FP-02-16
1 \$2,130,000 San Francisco County <u>MTC</u> 04-San Francisco Senate: 3 Assembly: 13,	4th Street Bridge Seismic Retrofit Rehabilitation project. 4th Street Bridge over Mission Bay channel waterway. Seismic retrofit and rehabilitation HBRR match. (Contributions from Other Sources: \$745,000.) (The funds are for HBRR match.) (A 12 month allocation time extension for PS&E, RW, and CON was granted in May 2002 till June 2003.)	072304L (04-2023) RIP / 01-02 \$0 \$780,000 \$50,000 \$6,300,000	2001-02 101-0042 101-0890 20.30.600.620	\$2,130,000 - \$2,130,000 Partial
2 \$453,000 City of Tulare <u>TCOG</u> 06-Tulare Senate: 16 Assembly: 31	Tulare Intemodal Transit Center project. Tulare -K Street between Cross Avenue and San Joaquin Avenue. Construct intermodal transit center. (A 12 month allocation time extension for RW was granted in May 2002 till June 2003.) (Contributions from other sources: \$473,000.)	4C1424L (06-8631) RIP / 01-02 \$0 \$0 \$453,000 \$0	2001-02 101-0042 101-0890 20.30.600.645	\$51,960 \$401,040 \$453,000
3 \$878,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 19, 20 Assembly: 38, 40	Los Angeles, Chatsworth, Northridge-Safety Improvements at Railroad Crossings project. Los Angeles, Chatsworth, Northridge – Mason Avenue, Devonshire Street, DeSoto Street, Winneka Avenue Corbin Avenue, Tampa Avenue, and Doran Street. Safety Improvements at at-grade railroad crossings. (A 12 month allocation time extension for CON was granted in June 2002 till June 2003.) (Contributions from other sources: \$ 1,355,000.)	4U2614L (07-2376) RIP / 01-02 \$0 \$0 \$0 \$878,000	2001-02 101-0042 101-0890 20.30.600.620	\$100,706 \$777,294 \$878,000
4 \$105,000 City of Palm Springs <u>RCTC</u> 08-Riverside Senate: 37 Assembly: 80	Gene Autry Trail Bridge and Roadway Widening project. City of Palm Springs – on Gene Autry Trail from Whitewater River Wash to Interstate 10 Interchange. Widen existing two-lane bridge and connector roadway to I- 10 to 6 lane width. (Contributions from other sources: \$789,000.) (Reduce FY 02/03 PS&E from \$295,000 to \$190,000 and increase FY 02/03 PA&ED from \$0 to \$105.)	412444L (08-0000K) RIP / 02-03 \$0 \$105,000 \$295,000 \$190,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$12,044 \$92,956 \$105,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects				Resolution: FP-02-16
5 \$1,121,000 City of Oceanside SANDAG 11-San Diego Senate: 2, 3 Assembly: 1, 6, & 7	Rancho del Oro Drive Extension project. On Rancho del Oro Drive from Oceanside Boulevard to Mesa Drive in the City of Oceanside. Construct four lane arterial with raised median and sidewalk. (Contributions from other sources: \$5,800,000.)	956015L (11-0979) RIP / 02-03 \$0 \$0 \$0 \$1,121,000	2002-03 101-0042 101-0890 20.30.600.620	\$128,479 \$992,521 \$1,121,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA (PPNO) Program / Year PA&ED PS&E R/W	Budget Year Item # Program	State Federal
2.5c(2) Local Assistance (STIP) Project				Resolution: FP-02-17
1 \$1,500,000 Alameda County Congestion Management MTC 04-Contra Costa Senate: 7, 9 Assembly: 11, 14	San Pablo Avenue SMART Corridor project. From Hercules to El Cerrito, along San Pablo Avenue between Route 4, in Hercules and the Alameda County line in El Cerrito. Install ATMS equipment for SMART Corridor.	072274L (04-2011B) RIP / 02-03 \$0 \$0 \$0 \$1,500,000	2002-03 101-0042 101-0890 20.30.600.620	\$172,000 \$1,328,000 \$1,500,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-02 18
1 \$300,000 East Bay Regional Park District MTC 04-Contra Costa Senate: 7 Assembly: 11	State Route 4 Gap Closure Carquinez Strait Regional Shoreline Hallissy Acquisition project. Northwest Contra Costa County. Acquisition of 97 acres adjacent to State Route 4 in the Martinez area between I-80 and the Cummings Skyway for public access and recreational purposes. (Contributions from other sources: \$354,000.)	#12-084 EEM / 02-03 \$300,000	2002-03 101-0183 20.30.207.811 EEM	\$300,000 \$300,000
2 \$54,000 City of Irvine OCTA 12-Orange Senate: 35 Assembly: 70	Jamboree Road Landscaping project. Jamboree Road between, Walnut Avenue to the SCRRA railroad tracks, within the area recently widened as part of Eastern Transportation West Leg project (SR-261). Modify existing irrigation system to ramp infields & parkway, plant 200-15 gallon trees between Walnut Avenue and the SCRRA railroad tracks to enhance and diminish the effects of increased traffic associated with construction of the West Leg of the Eastern Transportation Corridor (SR-261). (Contributions from other sources: \$13,500.)	#12-003 EEM / 02-03 \$54,000	2002-03 101-0183 20.30.207.811 EEM	\$54,000 \$54,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-02 18
3 \$148,600 City of Irvine OCTA 12-Orange Senate: 35 Assembly: 70	Barranca Parkway Landscaping project. Barranca Parkway between Jeffrey Road and Sand Canyon Avenue. Install irrigation system with a central controller system, plant 400-15 gallon trees and 100-24" box trees in the parkways, medians and dedicated open space to enhance Barranca Parkway and diminish the effects of the newly constructed 4-lane arterial roadway in the City of Irvine. (Contributions from other sources: \$37,150.)	#12-004 EEM / 02-03 \$148,600	2002-03 101-0183 20.30.207.811 EEM	\$148,600 \$148,600

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(5) Local Assistance (STIP) Projects				Resolution: FP-02-19
1 \$234,000 Tehama County TEHAMA LTC 02-Tehama Senate: 4 Assembly: 2	Paskenta Road Reconstruction project. Near Red Bluff –On Paskenta Road from Live Oak to Reeds Creek. Reconstruct Pavement. (Supplemental funds of \$234,000 for CON, to come from Tehama County's unprogrammed share balance. Tehama County Transportation Commission concurs. No change in scope.) [Concurrent STIP Amendment 02S-008A under Reference No. 2.1a(2)]	1A7700L (02-2110) RIP / 02-03 \$0 \$0 \$0 \$0 \$234,000	2002-03 101-0042 101-0890 20.30.600.620	\$234,000 - \$234,000
2 \$65,000 Tehama County TEHAMA LTC 02-Tehama Senate: 4 Assembly: 2	Cone Grove Road Bridge Replacement project. Near Red Bluff – Cone Grove Road Bridge at New Creek. Replace bridge. (STIP funds being used to match federal HBRR funds. Supplemental funds of \$65,000 for CON, to come from Tehama County's unprogrammed share balance. Tehama County Transportation Commission concurs. No change in scope.) (Contributions from other sources: \$1,118,000.) [Concurrent STIP Amendment 02S-008A under Reference No. 2.1a(2)]	453014L (02-2151) RIP / 02-03 \$0 \$0 \$0 \$0 \$65,000	2002-03 101-0042 101-0890 20.30.600.620	\$65,000 - \$65,000
3 \$157,000 Tehama County TEHAMA LTC 02-Tehama Senate: 4 Assembly: 2	Luther Road Rehabilitation project. Near Red Bluff – on Luther Road from Paskenta Road to Airport Boulevard. Roadway Rehabilitation. (Supplemental funds of \$157,000 for CON, to come from Tehama County's unprogrammed share balance. Tehama County Transportation Commission concurs. No change in scope.) (Contributions from other sources: \$1,000.) [Concurrent STIP Amendment 02S-008A under Reference No. 2.1a(2)]	454614L (02-2195) RIP / 02-03 \$0 \$0 \$0 \$0 \$194,000 \$348,000	2002-03 101-0042 101-0890 20.30.600.621	\$157,000 - \$157,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	STIP ADVANCEMENT PROJECT (NOT SUPPORTED)	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(6) Local Assistance (STIP) Projects Resolution: FP-02-20				
1 \$3,640,000 City of Sacramento SACOG 03-Sacramento Senate: 4, 5, 6 Assembly: 4, 5, 8, 9, 10	Stockton Boulevard Bus Enhancements (BRT) project. In the City of Sacramento – on Stockton Boulevard from Consumnes Boulevard to downtown Sacramento. Transit Related – bus turnout enhancements project. (Agency wants to advance funds from FY 03/04. RTPA concurrs with this request. No change in cost or scope.) (Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002. Request advancement of funds from FY 2003-04. Approving allocation request for projects programmed in advanced years will cause the allocations to exceed the funds identified for current year STIP Fund Estimate and will effect our abilities to fund currently programmed projects.)	0L0014L (03-3L79) RIP / 03-04 \$0 \$0 \$0 \$3,640,000	2002-03 101-0042 101-0890 20.30.600.620	\$417,508 \$3,222,492
THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT				\$3,640,000
2 \$595,000 City of Beaumont SACOG 08-Riverside Senate: 31 Assembly: 65	Beaumont-6th Street Multi-modal and Rehabilitation project. City of Beaumont – on Sixth Street between Palm and Highland Springs Avenue. Widening, bus shelters, and signal interconnection system. (Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002. Request advancement of funds from FY 2003-04. Approving allocation request for projects programmed in advanced years will cause the allocations to exceed the funds identified for current year STIP Fund Estimate and will effect our abilities to fund currently programmed projects.) (Contributions from other sources: \$817,000.)	A00074L (08-1000) RIP / 03-04 \$0 \$0 \$0 \$595,000	2002-03 101-0042 101-0890 20.30.600.620	\$595,000 -
THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT				\$595,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects Resolution: FA-02-02					
1 \$275,000 Department of Transportation Santa Cruz 05N-SCr-1 R0.0/R2.7	In Santa Cruz County, near Watsonville, on Route 1 from the Pajaro River Bridge to Struve Slough Bridge. The work involves widening and rehabilitating the existing four-lane freeway, seismically retrofitting four (4) concrete bridges, and upgrading bridge rails. The project has been completed. Supplemental funds are needed to resolve claims.	166201 0526E 1996/97 301-0042 301-0890 20.20.201.120 SHOPP	\$786,000 \$6,061,000 \$6,847,000	\$32,000 \$243,000 \$275,000	\$818,000 \$6,304,000 \$7,122,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects			Resolution: FA-02-02		
2 \$505,000 Department of Transportation Merced 10N-Mer-99 R30.8/36.4	In Merced County, at and near Delhi, at various locations south of the Merced River Bridge to just north of South Turlock Overcrossing. The work involves replacing the existing bridge over Merced River, constructing two freeway interchanges at South Avenue and Bradbury Road, and eliminating two at-grade intersections at August Avenue and Bradbury Road.	0437U1 0551 1998/99 301-0042 301-0890 20.20.025.514 STIP	\$3,015,000 \$23,277,000 \$26,292,000	\$58,000 \$447,000 \$505,000	\$3,073,000 \$23,724,000 \$26,797,000
Supplemental funds are needed to resolve claims.					

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$2,000,000 Del Norte 01-DN-101 21.7	In the Redwood National Park approximately 3.8 miles south of Crescent City. The fill slope on the west side of the highway has been continuously eroding resulting in loss of support for the highway. In May 2002, a storm damage team determined that unless immediate action is taken, there is a high potential for loss of roadway and large quantities of debris inundating the surrounding old growth and historic redwoods. The project will construct timber lagging wall with underdrains and related drainage improvements.	438101 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$229,400 \$1,770,600 \$2,000,000
Initial G-11 Allocation: 06/19/02: \$2,000,000				
2 \$2,500,000 Nevada 03-Nev-80 28.0	Near Truckee, at the Truckee River Bridge. Remove and replace the deck and bridge rails. On June 3, 2002, a hole developed in the deck of Truckee River Bridge (Bridge 17-0063L). Further inspection of the deck revealed widespread cracking and weakening. Repairs could not be deferred and it was necessary to replace the deck and railing.	3A21U1 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.110 201/110	\$500,000 \$2,000,000 \$2,500,000
Initial G-11 Allocation: 07/10/02: \$2,500,000				
3 \$650,000 Santa Cruz 05-SCR-9 10.8	Near Ben Lomond at 0.6 mile north of California Drive. Original damage was caused by heavy rains in December 2001. The rains caused a slipout below the highway causing damage to the shoulder and roadway. At the time an emergency force account for \$300,000 was approved to place temporary K-rail and realign the roadway. This project is to conduct final restoration by building a sidehill viaduct and stabilize the slopes below the highway with a soil nail wall. Construction to be complete before the upcoming winter season.	0H6301 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$650,000 - \$650,000
Initial G-11 Allocation: 06/19/02: \$650,000				

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
4 \$800,000 San Louis Obispo 05-SLO-1 65.4/66.5	Near San Simeon, at 1.6 miles north of Piedras Blancas Lighthouse Road. Highway 1 at this location is likely to be lost in the upcoming winter season due to ocean surf. Ocean surf has eroded a 20-foot high bluff to within 2 feet of the edge of pavement. This project will build an interim realignment as far away from the eroding bluff as possible with minimal environmental impacts. The realignment will further eliminate – for few years at least - the need for annual placement of Rock Slope Protection (RSP) which is becoming an environmental concern. Initial G-11 Allocation: 06/26/02: \$800,000	0F8101 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$800,000 - \$800,000
5 \$700,000 San Luis Obispo 05-SLO-1 64.1/64.7	Near San Simeon, at 0.3 mile north of Piedras Blancas Lighthouse Road. Highway 1 at this location is likely to be lost in the upcoming winter season due to ocean surf. Ocean surf has eroded a 25-foot high bluff to within 10 feet of the edge of pavement. This project will build an interim realignment as far away from the eroding bluff as possible with minimal environmental impacts. The realignment will further eliminate –for few years at least- the need for annual placement of Rock Slope Protection (RSP) which is becoming an environmental concern. Initial G-11 Allocation: 06/27/02: \$700,000	0G3301 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$700,000 - \$700,000
6 \$700,000 Fresno 06-FRE-5 50.0/56.0	Near Coalinga from Panoche Creek Bridge to 0.4 miles north of California Avenue Overcrossing. Outside (truck) lanes are rapidly failing due to weak subgrade soil (especially when wet) and heavy truck traffic. Following a series of spring 2002 rain storms, pavement failures accelerated dramatically resulting in loose fines and rubble on shoulder and pavement. This project will remove and replace the failed concrete slabs to restore driveability and safety. Construction to be complete before the onset of the next winter. Initial G-11 Allocation: 06/13/02: \$700,000	481901 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$700,000 - \$700,000
7 \$100,000 Los Angeles 07-LA-47 0.8/4.0	In Long Beach and San Pedro at Vincent Thomas Bridge (Bridge 53-1471) and the Commodore Schuyler Heim (Bridge 53-2618). Original project was for the installation of reinforced steel security doors, alarm and video monitoring systems as part of security measures following the September 11, 2001 attacks. Original work is 98% complete. This additional allocation is needed to hardwire the cameras after discovering that the microwave signals are being interrupted by increasing port traffic thus causing system malfunction. Initial G-11 Allocation: \$600,000 11/30/01: Supplemental G-11 Allocation: \$100,000 07/11/02 Revised Allocation (G-11): \$700,000	4G8701 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.150 201/150	\$100,000 - \$100,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
8 \$1,375,000 San Bernardino 08-SBD-15 26.5/42.6	At various locations on highways 15 and 138 in the Cajon Pass. On June 16, 2002 the BLUECUT fire broke out and as of June 20, approximately 4600 meters of metal beam guardrail, woodposts and blocks were burned beyond repair. This project will replace wood post guardrail with steel post guardrail and replace damaged sign posts, edge drains, call boxes, delineators and stand pipes. Initial G-11 Allocation: 06/27/02: \$1,375,000	0C7201 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$1,375,000 - \$1,375,000
9 \$3,343,000 Orange 012-ORA-5 12.0/12.35	At Southbound I-5 beginning at the branch connector from State Route 73 in San Juan Capistrano. There has been an unusual number of loss-of-control traffic collisions in wet conditions due to existing pavement cross slopes of 1% to 1.5% where water collects in the traveled lanes. This project (already programmed in the SHOPP) will be delivered under the informal bid process to reconstruct pavement and increase the cross slopes to 3%. Informal bid will make it possible to complete project before next winter. Initial G-11 Allocation: 07/3/02: \$3,343,000	0A2201 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.010 201/010	- \$3,343,000 \$3,343,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Phase 1)				
1 \$4,083 Los Angeles 07-LA-405 007.7	In Long Beach at Route 710. Seismic retrofit. To provide funding in a non-lapsed year to clear overdraft and to closeout the project. Initial G-11 Allocation: 05/29/92: \$425,000 Supplemental Allocation (G-11): 08/09/94 \$4,083 Revised Allocation (G-11): 06/30/02 \$429,083	114821 Seismic Phase 1	2000-01 301-0042 301-0890 20.20.201.140 201/140	\$4,083 - \$4,083
2 \$66,532 Los Angeles 07-LA-101 013.3	In Los Angeles from Tujunga Washington to Van Nuys Boulevard Undercrossing. Seismic retrofit. To provide funding in a non-lapsed year to clear overdraft and to closeout the project. Initial G-11 Allocation: 01/20/94: \$519,000 Award Allocation (G-11): 06/01/94 -\$66,000 Supplemental Allocation (G-11): 08/09/94 \$100,000 Supplemental Allocation (G-11): 10/24/94 \$80,000 Supplemental Allocation (G-11): 06/30/02 \$66,532 Revised Allocation (G-11): 12/28/01 \$699,532	119811 Seismic Phase 1	2000-01 301-0042 301-0890 20.20.201.140 201/140	\$66,532 - \$66,532
3 \$84,101 Los Angeles 07-LA-0014 R30.8	In Los Angeles and Santa Clarita on Route 14 at Route 14/126 Separation and on Route 118 at Route 5/118 Separation. Seismic retrofit. To provide funding in a non-lapsed year to clear overdraft and to closeout the project. Initial G-11 Allocation: 04/13/94: \$800,000 Award Allocation (G-11): 04/21/94 \$40,000 Supplemental Allocation (G-11): 03/29/95 \$315,000 Supplemental Allocation (G-11): 06/30/02 \$84,101 Revised Allocation (G-11): 12/28/01 \$1,239,101	119831 Seismic Phase 1	2000-01 301-0042 301-0890 20.20.201.140 201/140	\$84,101 - \$84,101

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Phase 1)				
4 \$529,253 San Diego 11-SD-076 R00.0	From Route 5 to Foussat Road and from California Street Overcrossing to Harbor Drive. Seismic retrofit. To provide funding in a non-lapsed year to clear overdraft and to closeout the project.	159021 Seismic Phase 1	2000-01 301-0042 301-0890 20.20.201.140 201/140	\$529,253 - \$529,253
	Initial G-11 Allocation: 04/21/93: \$10,792,000 Supplemental Allocation (G-11): 01/03/95 \$647,000 Transfer (G-11): 01/04/95 -\$647,000 Transfer (G-11): 04/21/93 -\$2,458,000 Supplemental Allocation (G-11): 04/10/95 \$975,000 Withdrawn (G-11): 07/02/96 -\$350,000 Supplemental Allocation (G-11): 06/30/02 \$529,253 Revised Allocation (G-11): 12/28/01 \$9,488,253			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$9,405,000 Mendocino 01N-Men-101 24.0/R31.0	SHOPP Rehabilitation: Near Ukiah from south of El Roble Overcrossing to north of Route 20. Rehabilitate roadway, remove paved islands and re-stripe all ramps.	298301 (0134B) SHOPP/01-02 \$9,405,000	2001-02 301-0042 301-0890 20.20.201.120	\$1,079,000 \$8,326,000 \$9,405,000
	Lane Miles: 30.9 Allocation Date: 06/24/02			
2 \$5,810,000 Plumas 02N-Plu-70 R78.4/86.0	SHOPP Rehabilitation: Near Beckworth and Vinton from west of Big Grizzly Creek Bridge to west of Route 49. Rehabilitate roadway, upgrade shoulders and reconstruct drainage system.	263361 (0076L) SHOPP/01-02 \$5,410,000	2001-02 301-0042 301-0890 20.20.201.120	\$667,000 \$5,143,000 \$5,810,000
	Lane Miles: 15.0 Allocation Date: 06/20/02			
3 \$5,170,000 Shasta 02N-Sha-5 45.5/R51.8	SHOPP Safety: In Vollmers and Pollard Flat from Dog Creek to Sacramento River Bridge #6-192. Install concrete median barrier.	358101 (6265) SHOPP/01-02 \$5,428,000	2001-02 301-0042 301-0890 20.20.201.010	- \$5,170,000 \$5,170,000
	Centerline Miles: 4.0 Allocation Date: 06/28/02			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
4 \$5,830,000 Shasta 02N-Sha-5 R34.2/R40.2	SHOPP Safety: In and near O'Brien and Lakehead from north of O'Brien to south of Lakehead. Install concrete median barrier. Centerline Miles: 4.0 Allocation Date: 06/28/02	358201 (6160) SHOPP/01-02 \$6,009,000	2001-02 301-0042 301-0890 20.20.201.010	- \$5,830,000 \$5,830,000
5 \$700,000 Alameda 04N-Ala-123 0.0/5.2	SHOPP Rehabilitation: In Oakland, on San Pablo Avenue (Route 123) from Route 580 to Contra Costa County line. Replace loop detectors. Financial Contribution Only. Project was split from EA 04-249711, PPNO 0094C (Amendment 02H-024). Detection Systems: 25.0 Allocation Date: 07/01/02	249721 (0094D) SHOPP/02-03 \$700,000	2002-03 302-0042 302-0890 20.20.201.120	\$700,000 - \$700,000
6 \$7,909,000 Contra Costa 04N-CC-680 18.7/24.3	SHOPP Rehabilitation: In Concord, Pleasant Hill and Martinez from Routes 242/680 Junction to Benicia Martinez Bridge. Rehabilitate roadway. Project is being combined with STIP project, EA 04-228561, PPNO 0295F under EA 04-2258U1. Lane Miles: 29.0 Allocation Date: 07/09/02	0C7321 (0295G) SHOPP/02-03 \$7,933,000	2002-03 302-0042 302-0890 20.20.201.121	\$667,000 \$3,242,000 \$7,909,000
7 \$2,500,000 Sonoma 04N-Son-12 30.4/35.2	SHOPP Rehabilitation: Near Glen Ellen from Dunbar Road to Boyes Boulevard. Rehabilitate roadway. Lane Miles: 9.6 Allocation Date: 06/28/02	219851 (0762N) SHOPP/02-03 \$3,000,000	2001-02 302-0042 302-0890 20.20.201.120	\$287,000 \$2,213,000 \$2,500,000
8 \$5,211,000 Santa Barbara 05S-SB-1 M29.9/M36.4	SHOPP Rehabilitation: In Lompoc from Vandenberg Air Force Base Main Gate to Solomon Road. Rehabilitate roadway, upgrade metal beam guardrail and reconstruct dikes. Lane Miles: 27.3 Allocation Date: 07/11/02	487401 (4870) SHOPP/02-03 \$5,211,000	2002-03 302-0042 302-0890 20.20.201.121	\$598,000 \$4,613,000 \$5,211,000
9 \$1,771,000 San Luis Obispo 05S-SLO-1 71.8/73.1	SHOPP Safety: Near San Simeon from 8.1 miles north of Piedras Blancas Lighthouse to 1.2 miles south of Monterey County line. Construct sidehill viaduct and metal beam guardrail and upgrade drainage facilities at two locations. Locations: 5.0 Allocation Date: 06/25/02	420731 (0427) SHOPP/01-02 \$2,116,000	2001-02 301-0042 301-0890 20.20.201.010	- \$1,771,000 \$1,771,000
10 \$6,466,000 Fresno 06N-Fre-33 R62.5/R69.7	SHOPP Rehabilitation: Near Mendota and Firebaugh from Bass Avenue to Helm Canal Road. Rehabilitate roadway, widen shoulders, replace drainage culverts and replace and extend three canal bridges. Lane Miles: 14.0 Allocation Date: 06/28/02	343531 (1320) SHOPP/01-02 \$7,049,000	2001-02 301-0042 301-0890 20.20.201.120	- \$6,466,000 \$6,466,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
11 \$4,136,000 Kern 06S-Ker-33 6.4/12.1	SHOPP Rehabilitation: Near Maricopa from Klipstein Canyon Road to Maricopa City Limits. Rehabilitate roadway by widening existing shoulders and overlaying pavement with asphalt concrete. Lane Miles: 11.4 Allocation Date: 06/26/02	397601 (3259) SHOPP/01-02 \$3,951,000	2001-02 301-0042 301-0890 20.20.201.120	\$475,000 \$3,661,000 \$4,136,000
12 \$1,719,000 San Bernardino 08S-SBd-40 R51.0/R154.6	SHOPP Safety: In Needles from 1.0 mile east of Crucero Road to Arizona State line. Upgrade existing metal beam guardrail and end treatments at various locations. Locations: 197.0 Allocation Date: 07/12/02	478201 (0210G) SHOPP/02-03 \$2,365,000	2002-03 302-0042 302-0890 20.20.201.015	- \$1,719,000 \$1,719,000
13 \$2,042,000 San Bernardino 08S-SBd-Various Various	SHOPP Safety: In San Bernardino county – various locations on Routes 10, 15, 18, 30, 38, 60, 66, 71, 83, and 142. Upgrade existing guardrail and end treatments at various locations. Locations: 353.0 Allocation Date: 06/25/02	478501 (0130E) SHOPP/02-03 \$2,042,000	2001-02 301-0042 301-0890 20.20.201.015	- \$2,042,000 \$2,042,000
14 \$2,008,000 Stanislaus 10N-Sta-132 13.0/15.0	SHOPP Rehabilitation: In Modesto from west of Carpenter Road to 9 th and L Streets. Rehabilitate roadway, widen shoulders, improve intersections and install traffic signal. Lane Miles: 4.0 Allocation Date: 06/28/02	278821 (9740B) SHOPP/01-02 \$3,104,000	2001-02 301-0042 301-0890 20.20.201.120	\$231,000 \$1,777,000 \$2,008,000
15 \$7,085,000 San Diego 11S-SD-15 R6.4/R7.5	SHOPP Safety: In San Diego from north of Route 8 to north of Friars Road. Construct auxiliary southbound lane, widen median shoulder, install concrete barrier, add left-turn pocket, signalized right turn and install ramp metering. Location: 1.0 Allocation Date: 07/02/02	064901 (0209G) SHOPP/01-02 \$7,085,000	2001-02 301-0042 301-0890 20.20.201.010	\$598,000 \$6,487,000 \$7,085,000
16 \$1,220,000 San Diego 11S-SD-76 34.1/34.4	SHOPP Safety: In Pauma Valley at Rincon Ranch Road. Realign four horizontal curves and construct inlet and ditch. Centerline Mile: 0.3 Allocation Date: 07/17/02	079101 (0767) SHOPP/02-03 \$1,366,000	2002-03 302-0042 302-0890 20.20.201.010	\$140,000 \$1,080,000 \$1,220,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects				Resolution MFP-02-08
1 \$578,000 City of Chino SANBAG 08-San Bernadino Senate: 32 Assembly: 61	Downtown Chino Transportation Center Construction of seven bus bays and bus stop shelters. (Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002.)	R867SC 08-0001F RIP / 02-03	2002-03 101-0042 101-0890 30.10.070.625	- \$578,000
		\$0 \$0 \$0		
		\$578,000		\$578,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State \$523,000 0 0 \$523,000			
	ST-Fed. 0 \$578,000 0 \$578,000			
	Local \$282,702 \$84,000 0 \$366,702			
	L-Fed. 0 0 0 0			
	<u>TOTAL</u> \$805,702 \$662,000 0 \$1,467,702			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(2) Local State Transportation Improvement Program (STIP) Intercity Rail Projects				Resolution MFP-02-09
1 \$700,000 Southern California Regional Rail Authority VCTC 75-Ventura Senate: 18 Assembly: 37,38	Safety Improvements to Crossings from Moorpark to Simi Valley Pacific Surfliner Corridor In Ventura County, construct safety improvements at various rail crossings. (Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002.)	R897SA 75-2033 IIP / 02-03	2002-03 301-0042 30.20.020.720	\$700,000
		\$0 \$40,000 \$0 \$660,000		\$700,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State 0 \$700,000 0 \$700,000			
	ST-Fed. 0 0 0 0			
	Local 0 0 0 0			
	L-Fed. 0 0 0 0			
	<u>TOTAL</u> 0 \$700,000 0 \$700,000			

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	ADVANCED PROJECT (NOT SUPPORTED)	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a(3) Local State Transportation Improvement Program (STIP) Rail/Transit Projects Resolution MFP-02-10																																		
\$700,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda Senate: 9 Assembly: 16	BART Oakland Airport Connector Identify affected parcels, prepare appraisal maps, descriptions, title reports, and other documentation necessary to begin the acquisition process. (Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002. Request advancement of funds from FY 2003-04. Approving Allocation request for projects programmed in advanced years will cause the allocations to exceed the funds identified for current year in the STIP Fund Estimate and will affect our abilities to fund currently programmed projects.) <u>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.</u>	R735SE 04-2103 RIP / 03-04 \$0 \$0 \$10,000,000 \$0	2002-03 101-0042 101-0890 30.10.070.625	\$81,000 \$619,000 \$700,000 (Partial)																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$634,291</td> <td>\$81,000</td> <td>\$5,425,310</td> <td>\$6,139,891</td> </tr> <tr> <td>ST-Fed.</td> <td>\$4,895,709</td> <td>\$619,000</td> <td>\$41,874,690</td> <td>\$47,390,109</td> </tr> <tr> <td>Local</td> <td>\$6,002,000</td> <td>0</td> <td>\$100,000,000</td> <td>\$106,002,000</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>TOTAL</td> <td>\$11,532,000</td> <td>\$700,000</td> <td>\$147,300,000</td> <td>\$159,532,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$634,291	\$81,000	\$5,425,310	\$6,139,891	ST-Fed.	\$4,895,709	\$619,000	\$41,874,690	\$47,390,109	Local	\$6,002,000	0	\$100,000,000	\$106,002,000	L-Fed.	0	0	0	0	TOTAL	\$11,532,000	\$700,000	\$147,300,000	\$159,532,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$634,291	\$81,000	\$5,425,310	\$6,139,891																														
ST-Fed.	\$4,895,709	\$619,000	\$41,874,690	\$47,390,109																														
Local	\$6,002,000	0	\$100,000,000	\$106,002,000																														
L-Fed.	0	0	0	0																														
TOTAL	\$11,532,000	\$700,000	\$147,300,000	\$159,532,000																														

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a(4) Local State Transportation Improvement Program (STIP) Rail/Transit Projects Resolution MFP-02-11																																		
\$800,000 San Diego Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39 Assembly: 78	Regional Automated Fare System Design, procurement and installation of integrated, uniform fare collection system throughout San Diego County. (Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002.)	T028SA 11-0978 RIP / 02-03 \$0 \$160,000 \$0 \$640,000	2002-03 101-0042 101-0890 30.10.070.625	\$800,000 - \$800,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>0</td> <td>\$800,000</td> <td>0</td> <td>\$800,000</td> </tr> <tr> <td>ST-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Local</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>TOTAL</td> <td>0</td> <td>\$800,000</td> <td>0</td> <td>\$800,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$800,000	0	\$800,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$800,000	0	\$800,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$800,000	0	\$800,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$800,000	0	\$800,000																														

