

2.5 Highway Financial Matters

Project #	EA	Budget Year	Allocation
Allocation Amount	PPNO	Item #	Amount
Recipient	Program / Year	Program Code	
RTPA/CTC	PA&ED	Expenditures:	State
County	PS&E	PA&ED	Federal
Dist-Co-Rte	Const Eng	PS&E	
Postmile (Kilopost)	CONST	Const Eng	Total Amount
Location	CONST	CONST	
Project Description			
Project Support Expenditures			
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System			Resolution: FP-02-13
1			
\$7,510,000	072421		
Department of	11-0610A		
Transportation	RIP / 02-03	2002-03	
SANDAG	\$0	301-0042	\$634,000
San Diego	\$0	301-0890	\$6,876,000
11S-SD-8	\$650,000	20.20.075.600	
2.5/6.3	\$7,510,000		
In San Diego, at various locations.			
Install Fiber Optic/CCTV System (Phase 5B).			
(Contributions from other sources \$3,090,000.)			
Project Development Support Adjustment: N/A			
Final Right-of-Way Estimate: N/A			\$7,510,000
Programmed Amount: N/A			
Right-of-Way Share Adjustment: N/A			