

# Memorandum

**To:** Chairman and Commissioners

**Date:** September 19, 2002

**From:** Diane C. Eidam

BOOK ITEM 4.2  
ACTION

**Ref: Programming of Remaining 2002 State Transportation Improvement Program (STIP) Capacity**

**Issue:**

On the agenda for this month's meeting are \$162 million in proposed STIP amendments competing for \$124 million in remaining 2002 STIP capacity. Which of these proposed amendments shall the Commission approve?

These amendments are part of \$226 million in proposed amendments originally on the Commission's agenda for notice at the June, July, and August meetings. Of that amount, \$64 million in amendments have since been withdrawn by their sponsors, leaving \$162 million.

**Recommendation:**

Staff recommends approval of \$124 million in projects that would fully utilize the remaining 2002 STIP capacity. Those projects are listed on the attachment to this book item. Also itemized on the list are the \$38 million in proposed project amendments that are not recommended for approval.

**Background:**

In a May 16 workshop with Caltrans and the regional agencies, the Commission affirmed its intent to program all the remaining 2002 STIP capacity by October and identified general principles that it intended to use in approving STIP amendments. Among the general principles were:

- The Commission would not approve amendments that require more than the current county share.
- Priority would be given to projects that were either proposed in the original December 2002 submittals or were identified in the RTIP as a planned future STIP amendment. The Commission's STIP guidelines specified that, "A regional agency that intends to request the programming of additional funding from its county share prior to the next STIP should include in its RTIP a statement of its intentions specifying, as much as possible, the size, subject, and timing of the intended STIP amendment(s)."
- Priority would be given to new STIP funding to match HBRR (Federal Bridge) or other Federal funds.
- Priority would be given to projects in counties with a cost effective RTIP, applying the standards applied to the evaluation of earlier requests for advances of future shares (i.e., considering the proportion of the county share programmed for local projects).

## **Summary:**

The recommended project amendments include (in millions):

\$ -1.7	Project reductions identified by Caltrans.
120.6	New projects, excluding APDE.
4.8	New APDE projects.
\$ 123.7	Total

The proposed amendments that are not recommended include (in millions):

\$ 10.9	Potential project cost increases, to be considered later.
4.9	Projects with eligibility issues.
1.3	Project exceeding the county share.
0.3	Rehabilitation design only, with no STIP funding for construction.
6.1	Projects not identified in RTIP for future STIP amendments.
3.8	Project with long-term funding issue.
10.5	Projects identified in RTIPs, lower priority.
\$ 37.8	Total

All projects are recommended for FY 06-07, except for the 4 Advance Project Development Element (APDE) projects and a small number of other projects where special circumstances demand programming of some components in earlier years. The statutes permit APDE projects to be programmed in early fiscal years without regard to the Fund Estimate distribution.

## **Projects Not Recommended for Approval:**

The project amendments not recommended for approval are identified in 7 categories:

- Project cost increases, \$10.879 million. In June 2002, the Commission granted allocation extensions to February 2004 for these 4 projects in the Playa Vista area of Los Angeles County. At the same time, Caltrans indicated that the cost of the projects could increase by this amount. A potential cost increase for any currently programmed State highway project may be approved at the time of vote, if necessary, without the need for Commission action to program additional funds at this time.
- Eligibility issues, \$4.860 million. Four projects from Colusa County do not appear to meet the STIP guideline criteria for street rehabilitation. Two are for alleys; two are for chip seal work. The Caltrans Route 132 project is proposed for partial construction funding only; the STIP guideline criteria call for all programmed components to be fully funded. Three projects from Red Bluff in Tehama County are designated for street rehabilitation without identifying specific street segments to be rehabilitated; the STIP guidelines call for all projects to be identified by specific location.
- Project exceeding county share, \$1.325 million. One project from San Bernardino County is excluded because San Bernardino County was programmed for more than its current county share in the 2002 STIP.

- Projects for rehabilitation design and no construction funding, \$0.353 million. These 9 projects, including 8 from Tehama and one from Lake, are excluded because they are rehabilitation projects that are proposed for environmental or design work only, with no programming for construction. These projects, by their nature, require relatively little lead time for environmental and design work, and programming this work without the prospect of funding construction within the STIP period does not appear to be an effective use of STIP programming capacity.
- Projects not identified as future amendments in RTIPs, \$6.062 million. The May amendment principles indicated that priority would be given to projects specifically identified in the 2002 RTIPs as planned future amendments. While the Butte RTIP indicated “intent to program the remaining funds available for other regional needs as well as local projects off the state-highway system,” it did not identify specific projects. Although the Colusa RTIP did identify other planned project amendments, it did not identify the project that was placed in this category. The RTIPs for Modoc and Sierra did not identify planned project amendments.
- Project with long-term funding issue, \$3.8 million. Santa Cruz is proposing \$3.8 million for environmental work towards an anticipated \$300 million widening and operational improvement project. The Santa Cruz RTIP had proposed to reserve \$3 million for the project, noting that funds might be programmed after Caltrans completed the Project Study Report (PSR). Although the potential amendment was identified in the RTIP, the large future funding requirement of the project is far beyond any current capacity to fund project construction. The Commission has previously expressed its concern over the programming of project development for projects with future funding needs that cannot be met. For this reason, staff is recommending that this project be given lower priority for the programming of remaining 2002 STIP capacity.
- Projects identified in RTIPs, with lower priority, \$10.560 million. The available capacity does not allow the Commission to program all projects that were identified in the RTIPs for future amendments, and staff is recommending that 12 projects from Colusa, Tehama, and Tulare Counties not be approved. Staff identified these projects on the basis of the high proportions of county share that would be dedicated to local projects if all the projects from those counties were approved. For each of these counties, there are other projects included in the staff recommendation for approval. The identification of the particular projects within each of the 3 counties to recommend for approval was based on staff’s understanding of each region’s priorities and is subject to change pending further review and comment from each region.

# Staff Recommendation, October 2002 STIP Amendments

(\$1,000's)

Notice	County	Agency	Rte	PPNO	Project	Total	FY 03	FY 04	FY 05	FY 06	FY 07	Project Totals by Component						
												R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
<b>Recommended: Caltrans-Identified cost reductions:</b>																		
S-18	Contra Costa	Caltrans	80	261F	WB HOV, Rt 4-Carquinez Br, phase 1 (ITIP)	-200	0	-200	0	0	0	0	0	-200	0	0	0	0
S-18	Fresno	Caltrans	201	1530	Kingsburg-Selma 6-lane, Rt 201-Rt 43 (TCR #90)	-500	-500	0	0	0	0	0	0	-500	0	0	0	0
S-18	San Bernardino	Caltrans	15	672	Managed lanes, mid segment (ITIP)(TCR #83)	-300	-300	0	0	0	0	0	0	-300	0	0	0	0
S-18	San Bernardino	Caltrans	15	176A	SB climb ln, Afton-Basin (s of Baker)	-300	0	0	-300	0	0	0	0	-300	0	0	0	0
S-18	Sutter	Caltrans	70	289B	4-lane expressway, Rt 99-Cornelius*(88S-128)	-200	0	-200	0	0	0	0	0	-200	0	0	0	0
S-18	Sutter	Caltrans	70	289P	4-in expwy, Cornelius-Bear River Br*(v 4-02)	-200	0	-200	0	0	0	0	0	-200	0	0	0	0
						-1,700												
<b>Recommended: Non-APDE Projects</b>																		
S-36	Butte	Butte County	loc	1L44	Agua Fria Bridge, new (HBRR)	1,150	0	0	0	0	1,150	0	1,150	0	0	0	0	0
S-12	Butte	Butte County	loc	3L95	Forest Hwy 119, widen and reconstruct 8.6 mi (PLH)	500	500	0	0	0	0	0	0	0	0	500	0	0
S-09	Colusa	Colusa	loc	3L35	7th St, Webster-Parkhill, rehab	87	0	0	0	0	87	0	86	0	1	0	0	0
S-09	Colusa	Colusa	loc	3L51	Parkhill St, 10th-11th, rehab	119	0	0	0	0	119	0	118	0	1	0	0	0
S-09	Colusa	Colusa	loc	3L60	Wescott Rd, Louis Ln-Country Club Dr, rehab	495	0	0	0	0	495	0	475	0	20	0	0	0
S-09	Colusa	Colusa County	loc	3L70	Norman Rd, Rt 45-Glenn Co Line, rehab	1,087	0	0	0	0	1,087	0	1,076	1	10	0	0	0
S-09	Colusa	Colusa County	loc	3L80	Grimes-Arbuckle Rd, Rt 45-1.5 w of Grimes, rehab	600	0	0	0	0	600	0	589	1	10	0	0	0
S-09	Colusa	Colusa County	loc	3L81	Hwy 99W, Arbuckle-Hahn Rd, rehab	447	0	0	0	0	447	0	436	1	10	0	0	0
S-23	Contra Costa	Lafayette	loc	2025A	Pleasant Hill Rd, Mt Diablo-Condit, bike/ped imps	1,436	0	0	0	0	1,436	0	1,436	0	0	0	0	0
S-23	Contra Costa	CC County	loc	2025C	Camino Tassajara Rd, bikeway shoulders	294	0	0	0	0	294	0	294	0	0	0	0	0
S-23	Contra Costa	BART	rail	2025B	Bicycle pavilions, BART stations	450	0	0	0	0	450	0	416	0	34	0	0	0
S-29	Humboldt	Bear River Band	loc	2103M	Transit van and minivan	61	61	0	0	0	0	0	61	0	0	0	0	0
S-31	Kern	Arvin	loc	E001	Sycamore Rd, Comanche-Derby, rehab	497	0	0	0	0	497	0	497	0	0	0	0	0
S-31	Kern	Bakersfield	loc	E002	Mt Vernon Av, Columbus St, Panorama Dr, rehab	750	0	0	0	0	750	0	750	0	0	0	0	0
S-31	Kern	California City	loc	E003	Calif City Blvd reconstruction	497	0	0	0	0	497	0	497	0	0	0	0	0
S-31	Kern	Delano	loc	E004	High Street, Garces-Woolomes, reconstruction	497	0	0	0	0	497	0	497	0	0	0	0	0
S-31	Kern	Ridgecrest	loc	E005	Richmond Bl, Rt 178-E Bowman Rd, rehab	497	0	0	0	0	497	0	497	0	0	0	0	0
S-31	Kern	Shafter	loc	E006	Lerdo Hwy, Beech-Zerker, rehab	497	0	0	0	0	497	0	497	0	0	0	0	0
S-31	Kern	Taft	loc	E007	6th St, Ash-Main, rehab	497	0	0	0	0	497	0	497	0	0	0	0	0
S-31	Kern	Tehachapi	loc	E008	Valley Blvd, east of Tucker Rd, reconstruct	497	0	0	0	0	497	0	497	0	0	0	0	0
S-31	Kern	Wasco	loc	E009	5th St, G-Palm, rehab	497	0	0	0	0	497	0	497	0	0	0	0	0
S-31	Kern	Kern County	loc	E010	Comanche Dr, Edison-Panama, rehab	497	0	0	0	0	497	0	497	0	0	0	0	0
S-07	Lake	Lake County	loc	3030R	Lakeshore Bl, Park-Worley, bikeway, rehab	192	0	0	0	0	192	0	192	0	0	0	0	0
S-07	Lake	Lake County	loc	3031R	Merritt Rd Bridge at Kelsey Creek	665	0	0	0	0	665	9	557	38	61	0	0	0
S-07	Lake	Lake County	loc	3032R	South Main St, Lakeport-Rt 175 ext, rehab	1,406	0	0	0	0	1,406	112	1,009	45	240	0	0	0
S-07	Lake	Lake County	loc	3033R	Soda Bay Rd, Rt 175 ext-Manning Crk, rehab	1,666	0	0	0	0	1,666	143	1,283	30	210	0	0	0
S-13	Modoc	Modoc County	loc	2384	CR 60 at Eastside Canal, replace bridge (HBRR)	130	0	130	0	0	0	0	130	0	0	0	0	0
S-03	Sacramento	Caltrans	5	5794	TOS elements, Rt 80-Pocket Rd	2,700	0	0	0	0	2,700	0	2,700	0	0	0	0	0
S-03	Sacramento	Caltrans	80	8911	TOS elements, Rt 50 (Yolo)-Auburn Blvd	1,625	0	0	0	0	1,625	0	1,625	0	0	0	0	0
S-32	San Francisco	Peninsula JPB	rail	2014L	Caltrain electrification	4,300	0	0	0	0	4,300	0	0	0	4,300	0	0	0
S-24	San Luis Obispo	Caltrans	1	1300A	Median barrier enhancement, Westmont-Watson	400	0	400	0	0	0	0	400	0	0	0	0	0
S-16	San Mateo	San Mateo CTA	rail	1003G	Tilton and Poplar Av grade separations	8,485	0	0	0	0	8,485	5,500	1,985	0	1,000	0	0	0
S-27	Sierra	Sierra County	loc	3L101	Plumbago Rd Bridge at Kanaka Crk (HBRR)	153	0	23	0	15	115	2	115	23	13	0	0	0
S-27	Sierra	Sierra County	loc	3L102	Port Wine Rd Br at Cedar Grove Ravine (HBRR)	78	0	20	0	10	48	2	48	20	8	0	0	0
S-27	Sierra	Sierra County	loc	3L103	Port Wine Rd Br at Rock Creek Tributary (HBRR)	73	0	20	0	10	43	2	43	20	8	0	0	0
S-27	Sierra	Sierra County	loc	3L104	Old Fiberboard Rd Br at Little Truckee River (HBRR)	163	0	21	0	17	125	2	125	21	15	0	0	0
S-34	Sierra	Sierra LTC		0L04	Planning, programming, and monitoring	256	128	128	0	0	0	0	256	0	0	0	0	0
S-02A	Stanislaus	Caltrans	219	9940	4-lane expressway, Rt 99-Rt 108	21,098	0	0	0	0	21,098	0	19,700	0	0	0	1,398	0
S-08B	Tehama	Tehama County	loc	2331	McCoy Rd low-water crossing, HBRR match	227	0	0	0	0	227	6	216	0	5	0	0	0
S-08B	Tehama	Tehama County	loc	2332	Wildcat Rd, Battle Crk, HBRR match	78	0	0	0	0	78	1	73	0	4	0	0	0
S-08B	Tehama	Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBRR match	203	0	0	0	0	203	5	191	0	7	0	0	0

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(\$1,000's)

Notice	County	Agency	Rte	PPNO	Project	Total	FY 03	FY 04	FY 05	FY 06	FY 07	Project Totals by Component					
												R/W	Const	E & P	PS&E	R/W sup	Con Eng
S-08B	Tehama	Tehama County	loc	2334	Columbia Av Bridge, Jewett Crk, HBRR match	109	0	0	0	0	109	3	102	0	4	0	0
S-08B	Tehama	Red Bluff	loc	2377	Tehama Co Bikeways, Riverpark connection	118	0	0	0	0	118	3	92	9	14	0	0
S-08B	Tehama	Tehama County	loc	2378	Jellys Ferry Bridge replacement	1,106	0	0	0	0	1,106	8	1,098	0	0	0	0
S-08B	Tehama	Tehama County	loc	2379	Evergreen Rd Bridge at Cottonwood Crk, replace	420	0	0	0	0	420	5	415	0	0	0	0
S-35	Tulare	Caltrans	63	8220	Widen to 6 In, Packwood Crk-Rt 198	18,538	427	0	0	0	18,111	1,611	14,845	0	427	337	1,318
S-35	Tulare	Caltrans	65	8850	Rt 190-Av 56, widen to 4 In expwy	3,195	0	0	0	0	3,195	2,000	0	0	0	1,195	0
S-35	Tulare	Tulare County	loc	101	Rd 108, Leland-Caldwell, 4 lanes	11,897	0	0	0	0	11,897	999	10,898	0	0	0	0
S-35	Tulare	Visalia	loc	105	Plaza Dr, Rt 198-Goshen, 4 lanes	686	0	0	0	0	686	686	0	0	0	0	0
S-35	Tulare	Tulare County	loc	107	Av 416, Fresno Co-Rd 88, 4 lanes	3,575	135	0	0	0	3,440	3,440	0	135	0	0	0
S-35	Tulare	Farmersville	loc	108	Visalia Rd, Stevens-Brundage, ops (02 STIP)	1,275	0	0	0	0	1,275	134	1,141	0	0	0	0
S-35	Tulare	Tulare County	loc	8681	Scranton, Indiana, widen to 4 lanes	116	0	0	0	0	116	116	0	0	0	0	0
S-35	Tulare	Tulare County	loc	8683	Betty Dr/Rigglin Av, Rt 99-Rd 80, widen, realign	523	0	0	0	0	523	523	0	0	0	0	0
S-35	Tulare	Visalia	loc	8689	Rt 63 street tree landscaping	768	0	0	0	0	768	0	768	0	0	0	0
S-35	Tulare	Tulare County	loc	8L11	Rd 80 expwy, Goshen-El Monte Way	18,719	400	-1,609	1,609	0	18,319	2,017	16,302	400	0	0	0
S-35	Tulare	Tulare	loc	D001	Bardsley Av/O St, signal and op improv	363	0	0	0	0	363	65	245	0	53	0	0
S-18	Various	Caltrans	rail	2017	Carsharing development (Intercity rail)	3,600	1,975	1,625	0	0	0	0	2,921	0	0	0	679
						<b>120,655</b>											
<b>Subtotal without APDE Projects:</b>						<b>118,955</b>	<b>2,826</b>	<b>158</b>	<b>1,309</b>	<b>52</b>	<b>114,610</b>	<b>17,394</b>	<b>88,935</b>	<b>744</b>	<b>6,955</b>	<b>1,532</b>	<b>3,395</b>
<b>Recommended: APDE Projects:</b>																	
S-31	Kern	Caltrans	58	3482	Tehachapi Dennison Rd Interch (APDE)	1,035	1,035	0	0	0	0	0	0	0	1,035	0	0
S-31	Kern	Caltrans	184	3841	Nr Arvin, Rt 223-Panama Ln, 4 lane (APDE)	1,340	0	0	1,340	0	0	0	0	0	1,340	0	0
S-31	Kern	Shafter	loc	8700	7th Standard Rd, Rt 99-Santa Fe, expwy (APDE)	1,000	1,000	0	0	0	0	0	0	0	1,000	0	0
S-26	Monterey	Caltrans	1	4281	Monterey Rd Interchange, Seaside (APDE)	1,400	0	0	1,400	0	0	0	0	1,400	0	0	0
						<b>4,775</b>											
<b>TOTAL OF PROJECTS RECOMMENDED:</b>						<b>123,730</b>	<b>4,861</b>	<b>158</b>	<b>4,049</b>	<b>52</b>	<b>114,610</b>	<b>17,394</b>	<b>88,935</b>	<b>2,144</b>	<b>10,330</b>	<b>1,532</b>	<b>3,395</b>

# Staff Recommendation, October 2002 STIP Amendments

(\$1,000's)

Notice	County	Agency	Rte	PPNO	Project	Total	FY 03	FY 04	FY 05	FY 06	FY 07	Project Totals by Component						
												R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
<b>Not Recommended: Potential project cost increases, to be considered later:</b>																		
S-10	Los Angeles	Caltrans	1	27K	Playa Vista Improvs, Sepulveda-Hughes Terr (incr)	1,052	0	1,052	0	0	0	0	0	1,052	0	0	0	0
S-10	Los Angeles	Caltrans	1	27N	Playa Vista Improvs, Culver Blvd overcrossing (incr)	2,568	0	2,568	0	0	0	0	0	2,568	0	0	0	0
S-10	Los Angeles	Caltrans	1	27Q	Playa Vista Improvs, Jefferson-Fiji Way (cost incr)	2,842	0	2,842	0	0	0	0	0	2,842	0	0	0	0
S-10	Los Angeles	Caltrans	90	2012A	Playa Vista Improvs, Mindanao-Centinela (cost incr)	4,417	0	4,417	0	0	0	0	0	4,417	0	0	0	0
						<b>10,879</b>												
<b>Not recommended: Projects with eligibility issues:</b>																		
S-09	Colusa	Colusa	loc	3L86	Alley rehab, 3rd-4th & Market-Main	66	0	66	0	0	0	0	0	65	0	1	0	0
S-09	Colusa	Colusa	loc	3L87	Alley rehab, 10th-11th & Webster-Lafayette	73	0	73	0	0	0	0	0	72	0	1	0	0
S-09	Colusa	Williams	loc	3L90	G St, 7th St-12th St, chip seal	20	20	0	0	0	0	0	0	18	0	2	0	0
S-09	Colusa	Williams	loc	3L93	4 locations, chip seal	55	5	50	0	0	0	0	0	50	0	5	0	0
S-02A	Stanislaus	Caltrans	132	944M	Expressway, Dakota Av-Rt 99	4,100	0	0	0	0	4,100	0	0	4,100	0	0	0	0
S-08B	Tehama	Red Bluff	loc	2374	Street rehab (2004)	180	0	0	180	0	0	0	0	180	0	0	0	0
S-08B	Tehama	Red Bluff	loc	2375	Street rehab (2005)	200	0	0	0	200	0	0	0	200	0	0	0	0
S-08B	Tehama	Red Bluff	loc	2376	Street rehab (2006)	166	0	0	0	0	166	0	0	166	0	0	0	0
						<b>4,860</b>												
<b>Not recommended: Project exceeding county share:</b>																		
S-15	San Bernardino	Caltrans	15	168J	Baseline Rd Interchange, improve	1,325	400	0	0	925	0	0	0	0	400	925	0	0
						<b>1,325</b>												
<b>Not recommended: Projects for rehabilitation design, with no construction funding:</b>																		
S-07	Lake	Lake County	loc	3034R	Soda Bay Rd, Manning Crk-Mission R'ria, rehab	84	84	0	0	0	0	0	0	0	8	76	0	0
S-08B	Tehama	Tehama County	loc	2319	Hoag Rd, Corning-Hall Rd, reconstruction	25	0	0	0	25	0	0	0	0	0	25	0	0
S-08B	Tehama	Tehama County	loc	2322	Bowman Rd, Evergreen-Benson, reconstruction	23	0	0	0	23	0	0	0	0	23	0	0	0
S-08B	Tehama	Tehama County	loc	2325	Walnut St, Wilder-Baker, rehab	27	0	0	0	27	0	0	0	0	27	0	0	0
S-08B	Tehama	Tehama County	loc	2326	Hooker Creek Rd, Rt 5-RR xing, reconstruction	66	0	0	0	0	66	0	0	0	66	0	0	0
S-08B	Tehama	Tehama County	loc	2327	Rd 99W, Corning-Gyle Rd, rehab	51	0	0	0	0	51	0	0	0	51	0	0	0
S-08B	Tehama	Tehama County	loc	2328	Plymire Rd, reconstruction (State only)	37	0	0	0	0	37	0	0	0	37	0	0	0
S-08B	Tehama	Tehama County	loc	2329	Capay Rd, reconstruction	11	0	0	0	0	11	0	0	0	11	0	0	0
S-08B	Tehama	Tehama County	loc	2330	San Benito Av, Gerber-Tehama, overlay	29	0	0	0	0	29	0	0	0	29	0	0	0
						<b>363</b>												
<b>Not recommended: Projects not identified as future amendments in 2002 RTIP:</b>																		
S-33	Butte	Butte County	loc	3L100	B St, 8th-W Biggs Gridley; 2nd St, E-B (Biggs), rehab	167	0	0	0	0	167	0	0	151	1	15	0	0
S-33	Butte	Butte County	loc	3L98	Lincoln Bl, Palermo-1 mi north, rehab	152	0	0	0	0	152	0	0	144	1	7	0	0
S-33	Butte	Butte County	loc	3L99	E 5th Av, Esplanade-Rt 99 (Chico), reconstruct	750	0	0	0	0	750	0	0	750	0	0	0	0
S-33	Butte	Butte County	loc	3L97	Skyway at Honeyrun Rd, signals	360	0	0	0	0	360	0	0	360	0	0	0	0
S-09	Colusa	Williams	loc	3L88	B St, 6th St-High School, rehab	180	0	180	0	0	0	0	0	168	0	12	0	0
S-13	Modoc	Caltrans	299	53	W Mill St to US 395 (Alturas)	2,848	2,848	0	0	0	0	0	0	2,550	0	0	0	298
S-28	Sierra	Sierra County	loc	3L105	Mountain House Rd (Downieville), rehab	625	0	100	0	75	450	0	0	450	100	75	0	0
S-28	Sierra	Sierra County	loc	3L109	Pike City Rd, Ridge-Old Schoolhouse, rehab	980	0	0	0	85	895	0	0	895	0	85	0	0
						<b>6,062</b>												
<b>Not recommended: Project with long-term funding issue:</b>																		
S-25	Santa Cruz	SCCRTC	loc	73	Rt 1 HOV lanes, Morrissey-State Park Dr (APDE)	3,800	3,800	0	0	0	0	0	0	0	3,800	0	0	0
						<b>3,800</b>												

# Staff Recommendation, October 2002 STIP Amendments

(\$1,000's)

Notice	County	Agency	Rte	PPNO	Project	Total	FY 03	FY 04	FY 05	FY 06	FY 07	Project Totals by Component						
												R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
<b>Not recommended: Projects identified for future amendment in 2002 RTIP, lower priority:</b>																		
S-35	Tulare	Tulare County	loc	8683	Betty Dr/Riggin Av, Rt 99-Rd 80, widen, realign	7,852	0	0	0	0	7,852	0	7,852	0	0	0	0	
S-09	Colusa	Colusa County	loc	3L82	Hahn Rd, Hwy 99W-Grimes/Arbuckle Rd, rehab	678	0	0	0	0	678	0	667	1	10	0	0	
S-09	Colusa	Colusa	loc	3L83	Louis Ln, 3rd-Wescott, rehab	237	0	0	0	0	237	0	212	0	25	0	0	
S-09	Colusa	Colusa	loc	3L84	Sioc St, 5th-Bridge, rehab	445	0	0	0	0	445	0	420	0	25	0	0	
S-09	Colusa	Williams	loc	3L89	8th St, North St-D St, rehab	180	0	0	0	0	180	0	168	0	12	0	0	
S-09	Colusa	Williams	loc	3L91	9th St, A St-E St, rehab	190	0	0	0	0	190	0	178	0	12	0	0	
S-09	Colusa	Williams	loc	3L92	4th St, C St-D St, overlay	55	0	0	0	0	55	0	50	0	5	0	0	
S-09	Colusa	Williams	loc	3L94	8th St, D St-E St, reconstruction	100	0	0	0	0	100	0	94	0	6	0	0	
S-08B	Tehama	Tehama County	loc	2320	Lake Calif Dr, reconstruction	85	0	0	0	0	85	0	85	0	0	0	0	
S-08B	Tehama	Tehama County	loc	2321	Main St, Bowman-County Line, rehab (State only)	110	0	0	0	0	110	3	104	0	3	0	0	
S-08B	Tehama	Tehama County	loc	2323	Aramayo Wy, Tehama-Los Molinos, rehab	388	0	0	0	0	388	10	367	0	11	0	0	
S-08B	Tehama	Tehama County	loc	2324	Hwy 99W, Tyler Rd-Red Bluff, rehab	240	0	0	0	0	240	6	227	0	7	0	0	
						<b>10,560</b>												
						<b>37,839</b>												
						<b>161,569</b>												

**CALIFORNIA TRANSPORTATION COMMISSION**  
**Adoption of STIP Amendments, October 2002**  
**Resolution G-02-\_\_**

BE IT RESOLVED that the Commission approves programming for the following State Transportation Improvement Program (STIP) amendments, consistent with the Commission staff recommendations:

Amendment	County	Approval Action
02S-023	Contra Costa	Approved as proposed.
02S-024	San Luis Obispo	Approved as proposed.
02S-025	Santa Cruz	Not approved.
02S-026	Monterey	Approved as proposed.
02S-027	Sierra	Approved as proposed.
02S-028	Sierra	Not approved.
02S-029	Humboldt	Approved as proposed.
02S-031	Kern	Approved as proposed.
02S-032	San Francisco	Approved as proposed.
02S-033	Butte	Not approved.
02S-034	Sierra	Approved as proposed.
02S-035	Tulare	Approved as proposed, except that construction is not approved for PPNO 8683 (Betty Dr/Riggin Av) and all construction, construction engineering, right-of-way, and right-of-way support for other projects is programmed in FY 06-07.
02S-036	Butte	Approved as proposed.
02S-002A	Stanislaus	Approved as proposed, except that the programming for Route 219 is in FY 06-07 and the programming for Route 132 (PPNO 944M) is not approved.
02S-003	Sacramento	Approved as proposed, except that all funding is programmed in FY 06-07.
02S-007	Lake	Approved as proposed, except that PPNO 3034R (environmental and PS&E on Soda Bay Rd) is not approved and all funding for the other projects is programmed in FY 06-07.
02S-008B	Tehama	Approved as proposed, except that the 8 projects not proposed for construction programming are not approved (PPNOs 2319, 2322, and 2325-2330).

Amendment	County	Approval Action
02S-009	Colusa	Approved only for 5 projects (PPNOs 3L35, 3L51, 3L60, 3L70, 3L80, 3L81), with all programming in FY 06-07. Not approved for 12 projects (PPNOs 3L82, 3L83, 3L84, 3L86, 3L87, 3L88, 3L89, 3L90, 3L91, 3L92, 3L93, 3L94)
02S-010	Los Angeles	Approved only to combine 2 projects (PPNOs 2012A/2012B into 2012A). Action on potential cost increases deferred.
02S-012	Butte	Approved only for 7 projects (PPNOs 2231-2334 and 2377-2379). Not approved for 15 projects (PPNOs 2374-2376 and 2319-2330)
02S-013	Modoc	Approved as proposed for the bridge replacement project (PPNO 2384). The proposal for widening Route 299 in Alturas (PPNO 53) is not approved.
02S-015	San Bernardino	Not approved.
02S-016	San Mateo	Approved as proposed.
02S-018	Caltrans interregional	Approved as proposed.