

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 6-7, 2002

Reference No.: 2.5a

Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Subject: **ALLOCATIONS FOR MINOR PROJECTS**  
**RESOLUTION FP-02-35**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution. This resolution allocates \$6,889,000 in State Highway Account and Federal Trust funds for fifteen (15) minor construction projects. The total cost for each project is shown. State Transportation Improvement Program (STIP) funds are not being utilized for any of the projects listed.

## **FINANCIAL RESOLUTION:**

Resolved, that \$6,889,000 be allocated from Items 2660-302-0042 and 2660-302-0890 of the Budget Act of 2002, for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a Minor Projects</b>			<b>Resolution: FP-02-35</b>	
1 \$745,000 Del Norte 01N-DN-101 9.4/9.7	Near Klamath from High Prairie Creek Bridge to 0.1 kilometer south of Redwood Drive Road. Raise grade and improve drainage.	357701 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$745,000 - \$745,000
2 \$735,000 Lassen 02N-Las-395 115/119	In and near Termo from 0.2 kilometer south of County Road 513 to 2.7 kilometers south of County Road 531. Place asphalt concrete leveling course and think blanket overlay.	398101 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$735,000 - \$735,000
3 \$650,000 Shasta 02N-Sha-5 R46.3/R47.2 KP	About 11 kilometers north of Shasta Lake City from Pit River Bridge to Turntable Bay Overcrossing. Construct median concrete barrier.	382601 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$650,000 - \$650,000
4 \$526,000 Alameda, Contra Costa 4N-Ala, CC-680 R20.1/R21.8.0.0/16.4	In Alameda County from I-680/580 Interchange to Contra Costa County Line and in Contra Costa County from Contra Costa County line to Geary Road. Install closed circuit television cameras and communications fiber optics line.	151761 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$526,000 - \$526,000
5 \$600,000 Alameda, Contra Costa 04N-Ala, CC-Various Various	On various routes at various locations. Install vertical clearance signs.	4T0051 Minor	2002-03 302-0042 302-0890 20.20.201.322	\$600,000 - \$600,000
6 \$470,000 Marin, Napa, San Francisco, San Mateo, Santa Clara, Sonoma, Solano 04N-Mar, Nap, SF, SM, SCL, Son, Sol-Various Various	On various routes at various locations. Install vertical clearance signs.	4T0061 Minor	2002-03 302-0042 302-0890 20.20.201.322	\$470,000 - \$470,000
7 \$293,000 Sonoma 04U-Son-37 3.7	Near Sears Point at 0.3 mile west of Route 37/121 Junction. Repair slide.	1S8401 Minor	2002-03 302-0042 302-0890 20.20.201.130	\$293,000 - \$293,000
8 \$317,000 Los Angeles 07S-LA-27 11.1 KP	At Glenview, at 0.2 kilometer north of Happy Trail. Repair slope.	454601 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$317,000 - \$317,000

2.5 Highway Financial Matters

<p>9 \$291,000 Los Angeles 07S-LA-47 3.6</p>	<p>In Long Beach at Schuyler Heim Bridge. Repair deck.</p>	<p>168921 Minor</p>	<p>2002-03 302-0042 302-0890 20.20.201.110</p>	<p>\$291,000 - \$291,000</p>
<p>10 \$149,000 Los Angeles 07S-LA-138 64.5/69.5</p>	<p>At Llano from 0.3 kilometer west of 175<sup>th</sup> Street East to 0.3 kilometer east of Route 138/18 junction. Install ground-in shoulder rumble strip.</p>	<p>4H7201 Minor</p>	<p>2002-03 302-0042 302-0890 20.20.201.010</p>	<p>- \$149,000 \$149,000</p>
<p>11 \$500,000 Mono 09U-Mno-Var Various</p>	<p>At four maintenance stations, McGee Creek, Lee Vining, Bridgeport, and Sonora. Install hoist systems.</p>	<p>313101 Minor</p>	<p>2002-03 302-0042 302-0890 20.20.201.352</p>	<p>\$500,000 - \$500,000</p>
<p>12 \$538,000 Merced 10N-Mer-5/152 5-22.5/152-10.8</p>	<p>Near Santa Nella and Los Banos on Route 5 at McCabe Road Overcrossing and on Route 152 at 0.3 kilometer west of Gonzaga Road. Install changeable message signs and weather stations.</p>	<p>0F1901 Minor</p>	<p>2002-03 302-0042 302-0890 20.20.201.315</p>	<p>\$538,000 - \$538,000</p>
<p>13 \$250,000 Merced 10N-Mer-165 33.9</p>	<p>In Hilmar at American Avenue. Install traffic signals.</p>	<p>0C3701 Minor</p>	<p>2002-03 302-0042 302-0890 20.20.201.010</p>	<p>- \$250,000 \$250,000</p>
<p>14 \$640,000 San Diego 11S-SD-08 R43.1/R44.0</p>	<p>Near Pine Valley from 0.7 kilometer west to 0.7 kilometer east of Pine Valley Road Undercrossing. Rehabilitate ramp pavement.</p>	<p>237061 Minor</p>	<p>2002-03 302-0042 302-0890 20.20.201.120</p>	<p>\$640,000 - \$640,000</p>
<p>15 \$185,000 Orange 12U-Ora-5705 7.7/7.7 KP</p>	<p>In Costa Mesa, at the Costa Mesa Maintenance Station. Rehabilitate storage bins.</p>	<p>0E8301 Minor</p>	<p>2002-03 302-0042 302-0890 20.20.201.352</p>	<p>\$185,000 - \$185,000</p>