

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting : November 6-7, 2002

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Information Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Jim Nicholas  
Division Chief  
Transportation Programming

Ref: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY  
DEPARTMENT ACTION**

This is an Information Item.

**Background:** In each even numbered year, the Department prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. Periodically the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies those projects and also identifies new non-programmed SHOPP projects on which the Department plans to begin project development work.

**Update:** Since the October 2002 report to the Commission, the Department has amended seven new capital projects into the SHOPP. They include two emergency major damage restoration projects, three emergency roadway repair projects, one safety project and a Commercial Vehicle Enforcement Facility (CVEF) project. The Major Damage Restoration Reservation, Statewide SHOPP savings, Weigh Station Reservation and Federal Coordinated Border Inspection (CBI) funds were used for these amendments.

In addition, the Department has amended one new capital project into the SHOPP Managed Transportation Enhancement Activities (TEA) program.

The following Executive Summary lists the new capital project amendments. The Department is adding no new projects to the list of new projects to begin project development work.

**Executive Summary**  
**Projects Amended into SHOPP by Department Action**

This Executive Summary provides an overview of projects the Department has amended into the SHOPP since the last report. Copies of the actual amendments have been provided to CTC staff.

1) New Capital Projects added since last report via SHOPP Amendments

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code Performance Measure
PPNO	EA	Description of Work				
02H-047*  3154	02-Plu-070 0.0/33.1  0C1601	West of Quincy - Butte County line to Indian Creek - overlay roadway to improve skid resistance prior to winter	\$3,155(C)	02/03	\$150	201.120  66.2 Lane Miles
02H-048*  3152	02-Sha-Var Var  0C1404	In Shasta, Siskiyou and Tehama Counties - various locations - resurface bridge decks to improve skid resistance prior to winter	\$1,200(C)	02/03	\$200	201.120  32 Bridges
02H-049*  3155	02-Tri-299 68.9/72.2  0C1901	Near Douglas City - Trinity Dam Boulevard to Shasta County line - overlay roadway to improve skid resistance prior to winter	\$860(C)	02/03	\$110	201.120  8.5 Lane Miles
02H-050*  0372B	04-Son-101 52.3  2S1004	In Cloverdale - southbound Route 101 - repair ongoing slide movement prior to winter	\$1,500(C)	02/03	\$300	201.130  1 Location
02H-051*  3274	07-LA-039 28.0/44.0  4H8004	Near Azusa - Morris Dam Road to Route 2 - repair fire damage (guardrails, traffic signs, drainage facilities and pavement)	\$2,200(C)	02/03	\$575	201.130  1 Location
02H-052  2014	06-Fre-180 54.3/54.8  303700	In Fresno - west and east of Marks Avenue - widen shoulders, signalize, channelize intersection and raise profile	\$569(R/W) \$1,183(C)	04/05	\$401	201.010  1 Location
02H-053  0887	11-SD-188 0.0/0.3  25650K	At Tecate - Mexican Border to Humphries Road - construct a Commercial Vehicle Enforcement Facility (CVEF) to improve national security and commercial vehicle safety inspections and regulatory compliance	\$173(R/W) \$976(C) \$1,331(R/W)CBI \$7,528(C)CBI	05/06	\$2,300	201.321  1 Location
		Totals:	\$742(R/W) \$11,074 (C) \$1,331(R/W)CBI \$7,528(C)CBI		\$4,036	

- \*G-11 – Emergency Funding

2) New Transportation Enhancement Activities (TEA) Capital Project added since last report

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Federal TEA (\$1,000)	Match (\$1,000)	FY	Caltrans Support (\$1,000)
PPNO	EA	Description of Work				
<b>Local SHOPP TEA Project (204.736)</b>						
02H-046	04-Ala-080	In Berkeley - at the pedestrian overcrossing - access improvements, pedestrian plazas (benches, drinking fountains, trash receptacles), signage and landscaping	\$800	\$175	03/04	-
1003H	1A0400					
Total			\$800	\$175		-