State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 11-12, 2002

Reference No.: 2.1b.(2)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-040 NOTICE**

The Mono County Local Transportation Commission (LTC) has asked that this proposed STIP amendment be noticed at the December 2002 Commission meeting, and considered for approval in January. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in January 2003 or later.

Mono County LTC proposes to delete $595,000 in Regional Improvement Program (RIP) funds from the Old Mammoth Road/Sierra Park Rehabilitation project (PPNO 2511), and to reprogram the $595,000 in Fiscal Year (FY) 2003-04 to fund the construction cost increase for another Old Mammoth Road Rehabilitation project (PPNO 2507) in Mono County. This is a revenue neutral action.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the amendment and found it to be consistent with the California Transportation Commission (Commission) adopted State Transportation Improvement Program (STIP) guidelines. It is recommended that the item be placed on the consent calendar for approval at the January 2003 Commission meeting.

BACKGROUND:

The Old Mammoth Road Rehabilitation project (PPNO 2507) was originally allocated $42,000 for the design component in March 2000, and another $770,000 was allocated in March 2001 for the construction component. However, the lowest bid for construction was $595,000 over the allocated amount. In March 2002, the Town of Mammoth Lakes awarded the contract with a reduced scope to fit within the $770,000 construction allocation. The Town then requested a funding increase of $552,000 for the project (PPNO 2507) at the June 2002 Commission meeting (under Reference No. 2.5c(7)) in order to deliver the full scope of the original project. This funding request for $552,000 would have provided only a two-percent construction contingency for the original project scope. The Commission denied the request for funding increase due to an anticipated shortage of STIP funding capacity, and encouraged Mono County LTC to identify currently funded projects that could be deprogrammed from the STIP to provide the additional funding needs.

Mono County LTC has identified a currently programmed project (PPNO 2511) which can be deleted from the STIP to provide the additional $595,000 needed for the higher priority Old Mammoth Road Rehabilitation project (PPNO 2507). The $595,000 request includes a five-percent construction contingency that is more realistic for a project of this size. If the additional funding is approved by the Commission, the Town of Mammoth Lakes intends to proceed with a supplemental award to deliver the full scope of the original Old Mammoth Road Rehabilitation project.

The project proposed for deletion (PPNO 2511) also had another $52,000 previously programmed in FY 2001-02 for the design component, which had lapsed in June 2002. The $52,000 was allowed to lapse by the Town of Mammoth Lakes with the intent of deleting the project and reprogramming the remaining $595,000 for the cost increase on the Old Mammoth Road Rehabilitation project.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Deletes:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Mono	09	2511		LA	2003-04	--	--	--

Implementing Agency: (by component)							
PA&ED	Town of Mammoth Lakes	AB 3090	PS&E	Town of Mammoth Lakes	AB 3090
R/W	Town of Mammoth Lakes	AB 3090	CON	Town of Mammoth Lakes	AB 3090

RTPA/CTC :	Mono County Local Transportation Commission (LTC)
Project Title:	Old Mammoth Road/Sierra Park Rehabilitation Project
Location:	On Old Mammoth Road from Minaret Road to Ski Trail Road, and on Sierra Park Blvd. from Meridian Blvd. to Main Street (Route 203)
Description:	Rehabilitate roadway, and install drainage facilities, curb and gutter.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	$595			$595									$595
Change	($595)			($595)									($595)
Proposed	**$0**			**$0**									**$0**

And Revises:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Mono	09	2507	955049	LA	2003-04	--	--	--

Implementing Agency: (by component)					
PA&ED	Town of Mammoth Lakes	AB 3090	PS&E	Town of Mammoth Lakes	AB 3090
R/W	Town of Mammoth Lakes	AB 3090	CON	Town of Mammoth Lakes	AB 3090

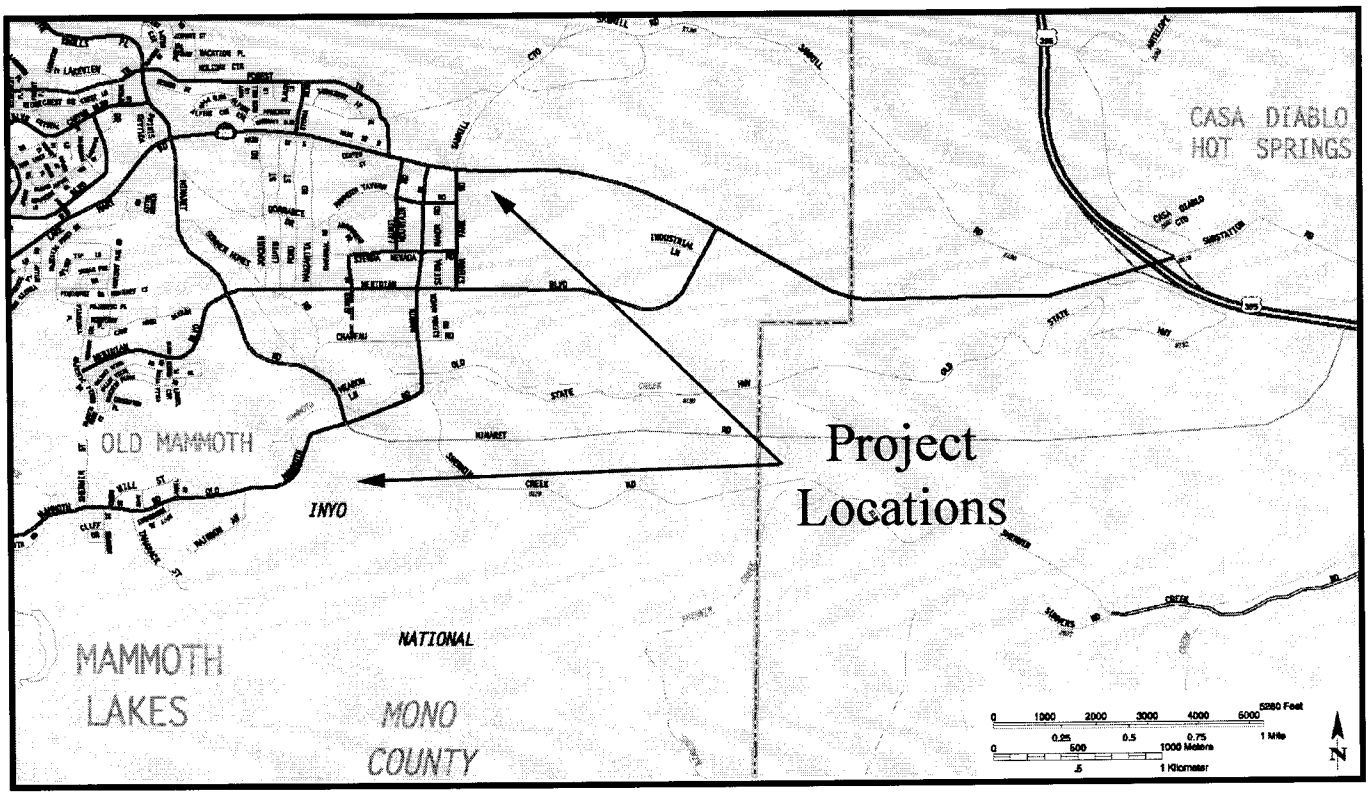
RTPA/CTC :	Mono County Local Transportation Commission (LTC)
Project Title:	Old Mammoth Road Rehabilitation Project
Location:	Old Mammoth Road from Mammoth Creek Park to Main Street (Route 203)
Description:	Rehabilitate roadway, and install drainage facilities, curb and gutter

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	$812	$812							$42				$770
Change	$595			$595									$595
Proposed	$1,407	$812		$595					$42				$1,365

STIP AMENDMENT 02S-040

Location Map



09-Mono
PPNO 2511 and PPNO 2507

Location: PPNO 2511: On Old Mammoth Road from Minaret Road to Ski Trail Road, and on Sierra Park Blvd. from Meridian Blvd. to Main Street (Route 203)

PPNO 2507: Old Mammoth Road from Mammoth Creek Park to Main Street (Route 203)

Description: PPNO 2511 & PPNO 2507:
Rehabilitate roadway, and install drainage facilities, curb and gutter.