

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 11-12, 2002

Reference No.: 2.1b.(8)  
Information Item

From: ROBERT L. GARCIA  
Chief Financial Officer

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Division Chief  
Transportation Programming

Ref: **STIP AMENDMENT 02S-046 NOTICE**

The Santa Clara Valley Transportation Authority (VTA) has asked that this proposed STIP amendment be noticed at the December 2002 Commission meeting, and considered for approval in January. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to having to take formal action on the amendment in January 2003 or later.

VTA proposes to move \$6,300,000 of Regional Improvement Program (RIP) funds from the Project Approval and Environmental Document (PA&ED) component to Plans, Specifications and Estimates (PS&E) in Fiscal Year (FY) 2006-07 on the Santa Clara County Route 152/156 Interchange project (PPNO 0700). This revenue neutral programming action will leave \$3,700,000 of RIP funds programmed on PA&ED in FY 2006-07. Additionally, the VTA is requesting that this project be designated an AB 3090 reimbursement project so VTA may use local program reserve funds to start work on the PA&ED component now for later RIP reimbursement in FY 2006-07.

## **RECOMMENDATION:**

The Department of Transportation (Department) has reviewed the amendment and found it to be consistent with the California Transportation Commission (Commission) adopted State Transportation Improvement Program (STIP) guidelines. It is recommended that the item be placed on the consent calendar for approval at the January 2003 Commission meeting.

**BACKGROUND:**

Route 152 provides a direct route from the South Bay Area to the Central Valley. Increasing interregional freight movement, recreational traffic, and commute traffic to and from Santa Clara County have combined to create congestion and safety problems all along the route, and especially at the interchange with Route 156.

This request follows Advanced Local Funding and Reimbursement Guidelines (AB 3090) which allows a Local Agency to use non-state or non-federal funds to complete a project component early, to be latter reimbursed with STIP funds currently programmed on the project. Allowing Santa Clara VTA to fund the PA&ED with future STIP reimbursement using AB 3090 will accelerate the relief of congestion and accidents due to left turn conflicts from westbound Route 152 to southbound Route 156.

The preliminary estimate of the construction cost is \$15,000,000. After completion of the PA&ED, the construction estimate will be reevaluated. Future funding needs for this project will come from future STIPs.

**RESOLUTION:**

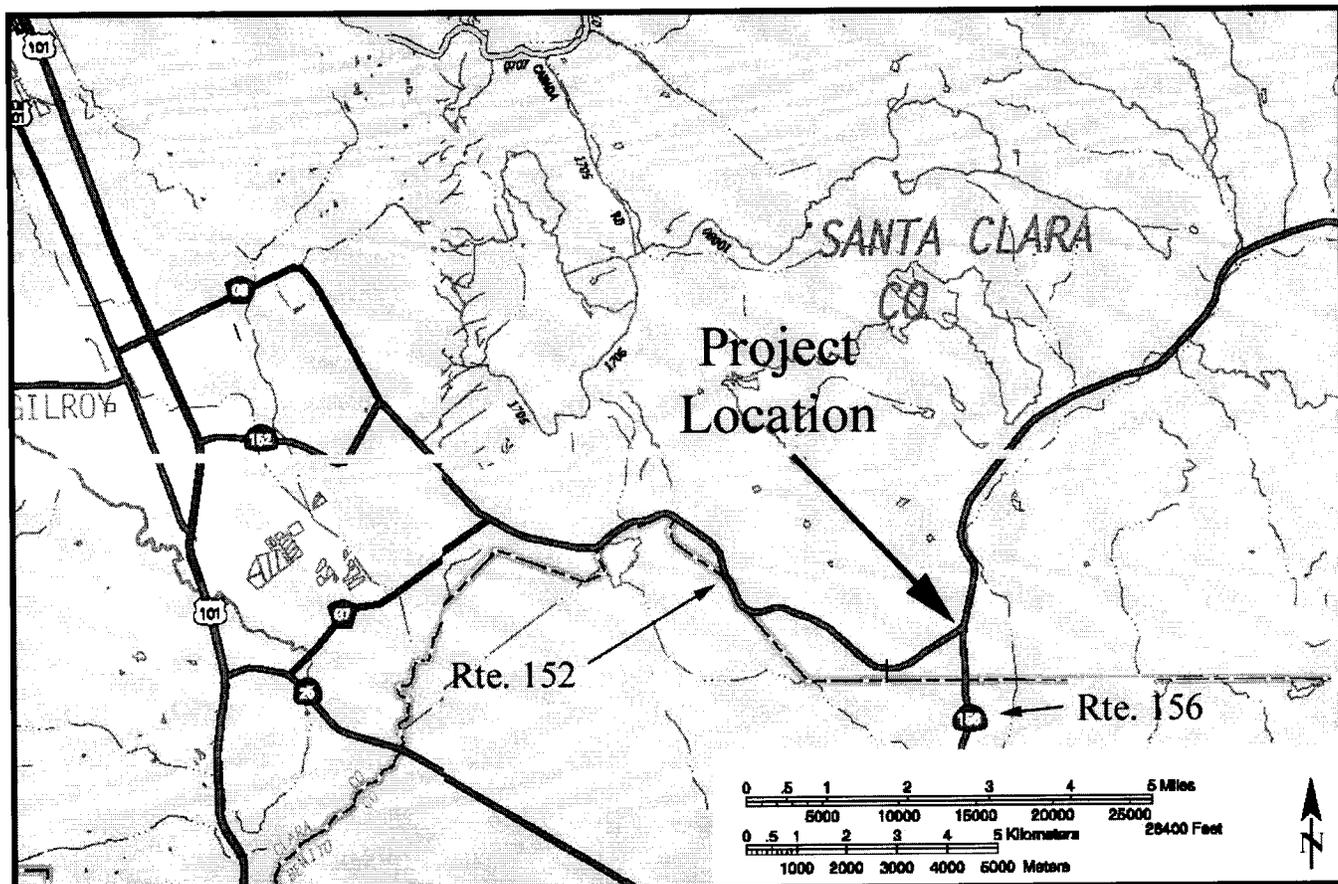
Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

**Revises and Designates as a reimbursement project:**

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Clara	04	0070	0A830K	CO	--	21	23	152/156					
<b>Implementing Agency:</b>		PA&ED	Santa Clara (VTA)	AB 3090	X	PS&E	Santa Clara (VTA)	AB 3090					
<b>(by component)</b>		R/W	Santa Clara (VTA)	AB 3090		CON	Santa Clara (VTA)	AB 3090					
<b>RTPA/CTC :</b>		Santa Clara Valley Transportation Authority (VTA)											
<b>Project Title:</b>		Route 152/156 Interchange Improvements											
<b>Location:</b>		Santa Clara County southeast of Gilroy											
<b>Description:</b>		Realign Route 152/156 Interchange and construct a flyover from westbound Route 152 to southbound Route 156											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		02/03	03/04	04/05	05/06	06/07	Future	PA&ED (E & P)	PS&E	R/W SUP	CON SUP	R/W	CON
<b>STIP Programming - RIP</b>													
Existing	\$10,000					\$10,000		\$10,000	\$0				
Change	\$0							(\$6,300)	\$6,300				
Proposed	\$10,000					\$10,000		<b>\$3,700</b>	<b>\$6,300</b>				
<b>TOTALS</b>													
Existing	\$10,000					\$10,000		\$10,000	\$0				
Change								(\$6,300)	\$6,300				
Proposed	\$10,000					\$10,000		<b>\$3,700</b>	<b>\$6,300</b>				

**STIP AMENDMENT 02S-046**

Location Map



04-Santa Clara

PPNO 0070

Location: Santa Clara County southeast of Gilroy

Description: Realign Route 152/156 Interchange and construct a flyover from westbound Route 152 to southbound Route 156

