

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 11-12, 2002

Reference No.: 2.5c.(1)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION  
IMPROVEMENT PROGRAM (STIP) PROJECTS OFF THE STATE  
HIGHWAY SYSTEM, RESOLUTION FP-02-52

## RECOMMENDATION:

In making the decision concerning the allocation(s) for this (these) project(s), the Department recommends that the Commission consider the implications of Executive Order D-64-02 issued by the Governor on November 26, 2002, the special legislative session called by the Governor to address General Fund shortfalls, the uncertainty concerning Federal funding and the monthly financial report.

This Resolution allocates \$9,962,000 in State Highway Account and Federal Trust funds for seven (7) Local Regional Transportation Improvement (RIP) projects on the attached list.

## FINANCIAL RESOLUTION:

Resolved, that \$9,962,000 be allocated from Budget Act Items 2660-101-0042 and 2660-101-0890 of the Budget Acts of 2000, 2001 and 2002, for seven (7) RIP projects on the attached list plus \$4,982,000 in contributions from other sources.

Attachment(s)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(1) Local Assistance (STIP) Projects</b>			<b>Resolution: FP-02-52</b>	
1 \$551,000 Humboldt County HCAOG 01-Hum Senate: 02 Assembly: 01	Walnut Drive Bike Lane. In Eureka, Walnut Drive from Cypress Street to Avalon Drive. Construct Class II bike lanes.	280584L (01-2054P) RIP / 02-03 \$0 \$0 \$0 \$551,000	2002-03 101-0042 101-0890 20.30.600.635	\$551,000 - -
2 \$240,000 Trinity County Trinity LTC 02-Tri Senate: 04 Assembly: 02	Rehab Hayfork Creek Bridge. Hayfork, Hayfork Creek Bridge (bridge number 5C-0183). Replace Bridge.  (In May 2001, the CTC approved an 18-month construction time extension that expires 12/31/02. State only funds are being requested to match Federal HBRR funds.)  (Contributions from other sources: \$960,000.)	918155L (02-2068) RIP / 00-01 \$0 \$0 \$0 \$240,000	2000-01 101-0042 101-0890 20.30.600.620	\$240,000 - -
3 \$1,800,000 City of Chico BCAG 03-But Senate: 01 Assembly: 03	East Avenue Reconstruction. In Chico, on East Avenue between Ceanothus Avenue and the west limits of Bidwell Vista subdivision. Widen roadway, install storm drains, and upgrade street and traffic signals.  (In March 2001, the CTC approved an 18-month time extension that expires 12/31/02.)  (Contributions from other sources: \$1,129,000.)	0L0434L (03-1L33) RIP / 00-01 \$0 \$0 \$0 \$1,800,000	2001-02 101-0042 101-0890 20.30.600.620	\$206,460 \$1,593,540 -
4 \$4,332,000 Sacramento County SACOG 03-Sac Senate: 05 Assembly: 10	Folsom Boulevard Widening. Near Folsom, on Folsom Boulevard between Sunrise Boulevard and Aerojet Road. Widen road to four or five lanes.  (In June 2001, the CTC approved an 18-month time extension that expires 12/31/02.)  (Contributions from other sources: \$66,000.)	0L2500L (03-0L25) RIP / 00-01 \$0 \$0 \$0 \$4,332,000	2001-02 101-0042 101-0890 20.30.600.620	\$496,881 \$3,835,119 -
5 \$1,147,000 Downey LACMTA 07-LA Senate: 27 Assembly: 56	Lakewood Boulevard Interconnect. In Downey - Lakewood/Rosemead Boulevard. Signal interconnects.  (In June 2001, the CTC approved an 18-month time extension that expires 12/31/02.)  (Contributions from other sources: \$363,000.)	4U2194L (07-2870) RIP / 02-03 \$0 \$0 \$0 \$1,035,000  RIP / 00-01 \$0 \$0 \$0 \$112,000	2002-03 101-0042 101-0890 20.30.600.655  2001-02 101-0042 101-0890 20.30.600.655	\$118,714 \$916,286 -

