

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 24-25, 2003

Reference No.: 2.5b.(2)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE SHOPP PROJECT
RESOLUTION FP-03-**

Attached is a list of one (1) State Highway Operation Protection Program (SHOPP) project for \$500,000. This project has been designated for allocation in the proposed California Transportation Commission's (Commission) FY 03-04 SHOPP Allocation Plan.

The Department cannot recommend allocations because of uncertainties in the current cash forecast.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year Item #	State Federal
County	Dist-Co-Rte	Postmile	Project Description	Program/Year Prog Amount	Program Codes	Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects					Resolution FP-03-__	
1	\$500,000		Near Kenwood - north of Boyes Blvd. Rehabilitate roadway (replace culvert).	219871 (0762X)	2003-04 302-0042 302-0890	\$500,000 -
Sonoma			<u>The Department cannot recommend allocations</u>	SHOPP/03-04	20.20.201.151	\$500,000
04N-Son-12			<u>because of uncertainties in the current cash forecast.</u>	\$525,000		
34.8						