State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 24-25, 2003

Reference No.: 4.8
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

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Division Chief
Project Management

Ref: **REPORT ON INVESTMENTS TO STATE HIGHWAY SYSTEM BY OUTSIDE FUNDING SOURCES**

SUMMARY

The attached summary provides information on local funding for projects on the State Transportation System. Included are projects that are 100% locally funded and those projects in the State Transportation Improvement Program (STIP) and State Highway Operation Protection Program (SHOPP) that are partially funded with local funds. This summary shows funding derived from Sales Tax Measures separate from other local funds. Also shown is a list of projects where the local contribution exceeds $20 million. Detailed project lists that support these summaries were provided to the California Transportation Commission (Commission) staff under separate cover.

BACKGROUND

Resolution G-96-17, adopted July 11, 1996, requires the Department of Transportation to provide the Commission with a funding summary of projects financed by other agencies on the State Transportation System during the previous year. Furthermore, the summary shall include a list of those projects where the local contribution exceeds $20 million.

Attachment(s)

LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)
(x1000)

FY 2003/2004

SALES TAX MEASURE FUNDING: COUNTY	PROPOSED FISCAL YEAR OF CONSTRUCTION 2002-03	2003-04	2004-05	2005-06	After 2005-06	TOTAL
Alameda	$0	$6,758	$52,710	$21,000	$19,500	$99,968
Contra Costa	$0	$5,240	$0	$0	$0	$5,240
Fresno	$0	$11,998	$52,710	$21,000	$19,500	$105,208
Imperial	$0	$0	$0	$0	$0	$0
Los Angeles	$5,359	$7,337	$9,095	$0	$445	$22,236
Madera	$0	$0	$0	$0	$0	$0
Monterey	$0	$0	$0	$0	$0	
Orange	$2,900	$0	$105,988	$256,650	$21,900	$387,438
Riverside	$34,837	$0	$6,653	$45,315	$0	$86,805
Sacramento	$0	$0	$0	$0	$23,800	$23,800
San Benito	$0	$0	$7,310	$0	$0	$7,310
San Bernardino	$20,897	$22,000	$7,681	$0	$0	$50,578
San Diego	$6,287	$60,700	$24,628	$0	$21,065	$112,680
San Francisco	$0	$0	$0	$0	$0	$0
San Joaquin	$0	$0	$41,618	$0	$0	$41,618
San Mateo	$7,150	$0	$45,050	$64,600	$105,900	$222,700
Santa Barbara	$0	$0	$0	$0	$7,253	$7,253
Santa Clara	$134,500	$72,000	$0	$0	$0	$206,500
SUBTOTAL MEASURE FUNDS	**$211,930**	**$186,033**	**$353,443**	**$408,565**	**$219,363**	**$1,379,334**
MEASURE FUNDS	$211,930	$186,033	$353,443	$408,565	$219,363	**$1,379,334**
OTHER LOCAL AGENCY FUNDS	$334,954	$453,781	$511,479	$392,624	$1,362,689	**$3,055,527**
OTHER LOCAL AGENCY FUNDS, RM1	$3,518	$11,503	$113,798	$35,639	$0	**$164,458**
ORANGE COUNTY TOLL ROADS	$0	$0	$0	$0	$800,000	**$800,000**
PRIVATIZATION TOLL ROADS	$0	$0	$0	$0	$0	$0
TOTAL LOCAL FUNDS	$550,402	$651,317	$978,720	$836,828	$2,382,052	$5,399,319

Comparison of Previously Reported FY data to Current FY Data
(x1000)

02/03 versus 03/04		PROPOSED FISCAL YEAR OF CONSTRUCTION 02/03-04/05					
	2001-02	2002-03	2003-04	2004-05	2005-06	After 2005-06	TOTAL
SUBTOTAL MEASURE FUNDS	NA	($177,540)	($152,510)	($48,370)	NA	NA	($378,420)
OTHER LOCAL AGENCY FUNDS	NA	($110,453)	($20,036)	$163,629	NA	NA	$33,140
OTHER LOCAL AGENCY FUNDS, RM1	NA	($9,835)	($102,878)	$105,906	NA	NA	($6,807)
ORANGE COUNTY TOLL ROADS	NA	$0	$0	($458,900)	NA	NA	($458,900)
PRIVATIZATION TOLL ROADS	NA	$0	($332,946)	$0	NA	NA	($332,946)
TOTAL LOCAL FUNDS		($297,828)	($608,370)	($237,735)			($1,143,933)

PREVIOUS SUBMITTAL 2002/2003 FY	PROPOSED FISCAL YEAR OF CONSTRUCTION 02/03-04/05						
	2001-02	2002-03	2003-04	2004-05	After 2004-05		TOTAL
SUBTOTAL MEASURE FUNDS	$303,360	$389,470	$338,543	$401,813	$628,590		$2,061,776
OTHER LOCAL AGENCY FUNDS	$296,214	$445,407	$473,817	$347,850	$1,632,788		$3,196,076
OTHER LOCAL AGENCY FUNDS, RM1	$205,190	$13,353	$114,381	$7,892	$8,900		$349,716
ORANGE COUNTY TOLL ROADS	$0	$0	$0	$458,900	$0		$458,900
PRIVATIZATION TOLL ROADS	$0	$0	$332,946	$0	$0		$332,946
TOTAL LOCAL FUNDS	$804,764	$848,230	$1,259,687	$1,216,455	$2,270,278		$6,399,414

CURRENT FY SUBMITTAL 2003/2004 FY	PROPOSED FISCAL YEAR OF CONSTRUCTION 02/03-04/05					
	2002-03	2003-04	2004-05	2005-06	After 2005-06	TOTAL
SUBTOTAL MEASURE FUNDS	$211,930	$186,033	$353,443	$408,565	$219,363	1,379,334
OTHER LOCAL AGENCY FUNDS	$334,954	$453,781	$511,479	$392,624	$1,362,689	3,055,527
OTHER LOCAL AGENCY FUNDS, RM1	$3,518	$11,503	$113,798	$35,639	$0	164,458
ORANGE COUNTY TOLL ROADS	0	0	0	0	800,000	$800,000
PRIVATIZATION TOLL ROADS	$0	$0	$0	$0	$0	0
TOTAL LOCAL FUNDS	$550,402	$651,317	$978,720	$836,828	$2,382,052	$5,399,319 $5,399,319

PROJECTS FINANCED BYOTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

MEASURE PROJECTS (X1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2002-03	2003-04	2004-05	2005-06	After 2005-06
Alameda County											
4	ALA-84	6.9-10.8	233030	0081D	IN ALAMEDA COUNTY IN FREMONT, UNION CITY AND HAYWARD I-880 TO RTE 238 (MISSION BLVD) ROUTE 84 REALIGNMENT (MEASURE-B)	CONSTRUCT 4 LANE HIGHWAY			$52,710		
4	ALA-238	0-0.5	2332C1		IN ALAMEDA COUNTY ON ROUTE 262 FROM I-880 TO WARM SPRINGS BLVD.	UPPR,WIDENING OF ROUTE 262,AND COMP				$21,000	
TOTAL						**Alameda County Total**	$0	$0	$52,710	$21,000	$0
Fresno County											
06	FRE -180	71.6 / R75	34252_	0091B	NEAR CENTERVILLE FROM ACADEMY AVE TO TRIMMER SPRINGS RD START FROM PA&ED (KP R114.6/R120.0)	"2C TO 2E ON EXISTING ALIGNMENT, 2C TO 4E O					$25,600
06	FRE -180	R75 / R78.2	34253_	0091C	NEAR CENTERVILLE AND MINKLER FROM TRIMMER SPRINGS RD TO FRANKWOOD AVE START FROM PA&ED (KP R120.0/R125.1)	"2C TO 2E ON NEW ALIGNMENT, R/W HARDSHIP"					$23,900
Orange County											
12	ORA - 405	006.8 - 007	00542	4999A	AT VON KARMAN AVE OC	CONST HOV DROP RAMPS					$21,900
12	ORA - 005	042.1 - 044	0C600	2862J	IN BUENA PARK FROM SR 91 TO ORA/LA CTY LINE	WIDEN AND RECONSTRUCT FREEWAY			$105,988		
12	ORA - 022	009.0 - 011	07161	2868A	IN GGR WTM & SA ORANGE FROM I-405 TO SR-55	CONSTRUCT HOV LANES				$237,050	
TOTAL						**Orange County Total**	$0	$0	$105,988	$237,050	$21,900
Riverside County											
8	RIV-074	21-25.7	46411	52	NEAR LAKE ELSINORE 0.5 KM E/O WASSON CANYON RD TO 7TH ST	ADD 2 LANES (Segment 2)	$26,065				
TOTAL						**Riverside County Total**	$26,065	$0	$0	$0	$0
San Bernardino County											
8	SBD-210	4.0-10.1	00713	2470	RTE 30 TO RTE 30 IC	XSB ADD 2 HOV LNS & OP IMPRS		$22,000			
TOTAL						**San Bernardino County Total**	$0	$22,000	$0	$0	$0

PROJECTS FINANCED BYOTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

MEASURE PROJECTS (X1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2002-03	2003-04	2004-05	2005-06	After 2005-06
San Diego County											
11	SD-52	14.7	010611	0260	In Santee from W of SR-125 to Cuyamaca St	Construct 4-lane freeway		$55,960			
TOTAL						**San Diego County Total**	$0	$55,960	$0	$0	$0
San Mateo County											
4	SM-84	25.7-26.3	235350	0666B	IN SAN MATEO COUNTY IN REDWOOD CITY AND MENLO PARK EXTEND BAYFRONT EXPRESSWAY (SR 84) NORTH TO WOODSIDE ROAD.	CONSTRUCT NEW 4 LANE HIGHWAY				$60,000	
4	SM-92	7.1-11.8	235510	0672B	ON STATE ROUTE 92 FROM INTERSTATE 280 TO US ROUTE 101 IN SAN MATEO COUNTY	WIDEN TO 6 LANES & I/C IMPROVEMENT					$40,500
4	SM-101	13.5-17.9	264200	0700B	IN SAN MATEO COUNTY IN SAN MATEO AND MILLBRAE FROM 3RD AVENUE TO MILLBRAE AVENUE	AUX LANES AND SAFTY IMPROVEMENT			$38,050		
4	SM-280	24.6-25.3	23503K	0729A	IN SAN MATEO COUNTY IN DALY CITY AT RTE 1/RTE 280 I/C AND SERRAMONTE BLVD.	CONSTRUCT NEW CONNECTION					$45,000
TOTAL						**San Mateo County Total**	$0	$0	$38,050	$60,000	$85,500
Santa Clara County											
4	SCL-17	7.113.9	43950K	0397E	IN SANTA CLARA COUNTY IN LOS GATOS, CAMPBELL, AND SAN JOSE FROM ROUTE 9 TO ROUTE 280	CONSTR AUX LANES & I/C IMPROVEMENT		$50,000			
4	SCL-87	5.1-6.4	439610		IN SANTA CLARA COUNTY IN SAN JOSE ON ROUTE 87 FROM ROUTE 280 TO JULIAN STREET U.C.	WIDEN FREEWAY FROM 4 LANES TO		$22,000			
4	SCL-101	47.8-49.2	438801			MODIFY INTERCHANGE AND CONSTRUCT	$87,500				
4	SCL-237	8.5-9.5	439701	0496	IN SCL COUNTY AT RTE 237/880 I/C, N/B 880 TO W/B CONNECTOR & RTE 880 BRAIDS BTW TTASMAN DR & RTE 237	CONSTRUCT I/C, STAGE C AND HOV	$47,000				
TOTAL						**Santa Clara County Total**	$134,500	$72,000	$0	$0	$0

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

OTHER AGENCY FUNDS (X1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2002-03	2003-04	2004-05	2005-06	After 2005-06
Alameda County											
4	ALA-580	13.2-14.9	171300	0115B	IN ALAMEDA COUNTY IN AND NEAR LIVER MORE FROM 0.33 KM WEST OF PORTOLA AVE OVERCROSSING TO 1.11 KM WEST OF AIRWAY BLVD OVERCROSSING	CONSTRUCT NEW INTERCHANGE			$34,800		
4	ALA-84	1829.7	29760K		IN ALAMEDA COUNTY ON ROUTE 84 FROM I-680 TO I-580	UPGRADE & WIDENING				$80,000	
TOTAL						**Alameda County Total**	$0	$0	$34,800	$80,000	$0
Contra Costa County											
4	CC-4	28.9-32.2	246511	0200A	IN CONTRA COSTA COUNTY IN ANTIOCH FROM 1.2 KM EAST OF HILLCREST OVER-CROSSING TO LONE TREE WAY. (SEG-1) (KP 47.7/R53.0)	CONST SEG-1 (PH-1) OF SR 4 BP			$40,000		
4	CC-4	35.1-41.1	246531	0201G	IN CONTRA COSTA COUNTY FROM BALFOUR ROAD IN BRENTWOOD TO WALNUT BOULEVARD. (SEGMENT - 3) (KP 57.3/R63.0)	CONST SEG 3 OF SR 4 BP			$20,000		
TOTAL						**Contra Costa County Total**	$0	$0	$60,000	$0	$0
El Dorado County											
03	ED 50		37280K			Forni & Ray Lawyer Dr. I/C's (S)					$23,500
TOTAL						**El Dorado County Total**	$0	$0	$0	$0	$23,500
Los Angeles County											
07	5	R44.6/R45	168000	0168M	Near Santa Clarita - Routes 5/14 Interchange	construct two-lane elevated HOV connector			$48,037		
07	5	54.5/60.7	125201	0391A	In and near Plamdale- Vincent ramp UC to Ave P-8 UC	One HOV Lane in each direction		$2,749	$24,743		
07	60	11.7/18	129410	0482R	City of Industry - Route 605 to Azusa Ave	construct one HOV Lane in each direction	$13,242	$4,083	$21,598		
TOTAL						**Los Angeles County Total**	$13,242	$6,832	$94,378	$0	$0
Napa County											

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

OTHER AGENCY FUNDS (X1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2002-03	2003-04	2004-05	2005-06	After 2005-06
4	NAP-121	5.0-5.7	253801	0381H	IN NAPA COUNTY IN NAPA CITY FROM 0.9 KM EAST OF IMOLA AVENUE SEPARATION TO 0.4 KM WEST OF STATE ROUTE 221	BRIDGE REPLACEMENT	$20,750				
TOTAL						**Napa County Total**	$20,750	$0	$0	$0	$0
Orange County											
12	ORA - 055	007.5 - 007	00550	3301	IN SANTA ANA AT ALTON AVE	CONST OC & HOV ACCESS RAMPS				$29,992	
12	ORA - 055	016.1 - 016	07810	3565	IN ORANGE AT MEATS AVE	CONSTRUCT NEW INTERCHANGE					$21,700
12	ORA - 241	0016.0 - 010	C850	4666	IN O.C. AT 91/241 INTERCHANGE	CONSTRUCT EXPRESS LANE CONNECTOR				$55,000	
12	ORA - 057	014.8 - 020	0F030	3788	IN ANAHEIM,PLACENTIA ON RTE 057	ADD NORTHBOUND AUXILLIARY LANE				$38,959	
12	ORA - 133	010.0 - 011	0G009	4861	IN IRVINE AT TRABUCO ROAD	CONSTRUCT INTERCHANGE				$20,000	
12	ORA - 241	018.5 - 022	0G012	5493	IN MISSION VIEJO & LAKE FOREST	ADDING ONE GENERAL PURPOSE LANE			$28,000		
12	ORA - 091	017.2 - 018	0G040	4678	IN ANAHEIM AND CORONA ORANGE COUNTY AND RIV CTY	PROVIDE EB AUXILIARY LANES			$23,000		
12	ORA - 5	42.1 - 44.4	10167	0978T	IN BUENA PARK FROM NORTH OF SE 39 TO LA CTY LINE	RECONSTRUCT AND WIDEN FREEWAY		$3,820	$26,804		
12	ORA - 241	000.0 - 015	11102	5380		FOOTHILL TRANS CORRIDOR (SOUTH)					$800,000
TOTAL						**Orange County Total**	$0	$3,820	$77,804	$143,951	$821,700
Placer County											
03	PLA 28	6.6	0C9300			Kings Beach					$23,883
TOTAL						**Placer County Total**	$0	$0	$0	$0	$23,883
Riverside County											
8	15	48.2-51.5	32750		BTWN LIMONITE AVE & SR 60 @ GALENA ST	CONST IC		$24,595			
8	60	12.2-20.4	46360		E JCT 60/215 IC TO REDLANDS BLVD	ADD 2 HOV LNS IN MEDIAN & RECONFIG PERRIS	$25,726				
TOTAL						**Riverside County Total**	$25,726	$24,595	$0	$0	$0
Sacramento County											
03	SAC 99		1A3400			Grantline I/C					$26,000
TOTAL						**Sacramento County Total**	$0	$0	$0	$0	$26,000

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

OTHER AGENCY FUNDS (X1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2002-03	2003-04	2004-05	2005-06	After 2005-06
San Bernardino County											
8	SBD-010	25.3-27.3	44810	154D	IN SBD @ TIPPECANOE	RECONSTRUCT IC & AUX LANE		$1,000	$2,500	$6,250	$78,000
8	SBD-215	4.0-10.1	00713	2470	RTE 30 TO RTE 30 IC	ADD 2 HOV LNS & OP IMPRS		$5,150	$18,450		
TOTAL						**San Bernardino County Total**	$0	$6,150	$20,950	$6,250	$78,000
San Diego County											
11	SD-5	R28.6	022330	0129D	In San Diego from S to N of Genesee Ave	Reconstruct interchange					$35,000
11	SD-163	8.0	24150K	---	In San Diego from Balboa Ave to N of Clairemont Mesa	Reconstruct interchange					$20,000
11	SD-78	1.5	231400	0319	In Oceanside from El Camino Real to College Blvd	Construct interchange					$28,900
TOTAL						**San Diego County Total**	$0	$0	$0	$0	$83,900
San Mateo County											
4	SM-101	0-3.6	235610	0658B	ON ROUTE 101 FROM EMBARCADERO ROAD IN SANTA CLARA COUNTY TO MARSH ROAD IN SAN MATEO COUNTY	AUX LANES AND SAFETY IMPROVEMENTS					$27,804
TOTAL						**San Mateo County Total**	$0	$0	$0	$0	$27,804
Santa Clara County											
4	SCL-101	47.7-49.2	436000	0482B	IN SANTA CLARA COUNTY IN MOUNTAIN VIEW ON ROUTE 85 AND ROUTE 101	CONSTRUCT HOV DIRECT CONNECTORS	$25,000				
4	SCL-87	0-5.1	439600	0443S	IN SANTA CLARA COUNTY IN SAN JOSE ON ROUTE 87 FROM ROUTE 85 TO ROUTE 280	WIDEN FREEWAY FROM 4 TO 6 LANES FOR			$31,000		
TOTAL						**Santa Clara County Total**	$25,000	$0	$31,000	$0	$0
Solano County											
4	SOL-80	29.5-30.5	0T2101	5301	IN SOLANO COUNTY, IN THE CITY OF VACAVILLE ON RTE 80, FROM 0.6 KM WEST TO 1.0 KM EAST OF LEISURE TOWN ROAD OVERCROSSING.	WIDEN FROM TWO TO SIX LANES AND		$56,200			
TOTAL						**Solano County Total**	$0	$56,200	$0	$0	$0

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

OTHER AGENCY FUNDS (X1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2002-03	2003-04	2004-05	2005-06	After 2005-06
Stanislaus County											
10	STA - 099	011.5 - 011	1A690	9399		MODIFY INTERCHANGE					$77,000
TOTAL						**Stanislaus County Total**	$0	$0	$0	$0	$77,000

PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM WITH A LOCAL CONTRIBUTION IN EXCESS OF $20 MILLION

OTHER AGENCY FUNDS, RM1 (X1000)

DIST	County Route	Post Mile	EA	Plan Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED 2002-03	2003-04	2004-05	2005-06	After 2005-06
Alameda County											
4	ALA-92	4.8-6.7	016011	0034E		92/880 INTERCHANGE RECONSTRUCTION			93,900		
TOTAL						**Alameda County Total**	$0	$0	$93,900	$0	$0
Marin County											
4	MRN-580	0-1.9	041521	0213I	IN CONTRA COSTA COUNTY AND MARIN COUNTY ON ROUTE 580 RICHMOND-SAN RAFAEL BRIDGE	COMPLETE DECK OVERLAY, DECK JOINT				33,010	
TOTAL						**Marin County Total**	$0	$0	$0	$33,010	$0