

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2003

Reference No.: 2.1b.(11)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-114**

The Tulare County Association of Governments (TCAG) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the October 2003 California Transportation Commission (Commission) meeting, and be considered for approval in December 2003. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in December 2003 or later.

TCAG requests the Commission approve two reimbursement projects per AB 3090. The County of Tulare will use local funds to replace \$750,000 in Regional Improvement Program (RIP) funds in FY 2002-03 for Environmental on the Widen County Road 108 (PPNO 0101) and Goshen to El Monte Way (Road 80) (PPNO 6L11) projects for later reimbursement (PPNO D003 and D004) in FY 2005-06. This is a revenue neutral programming action.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the AB 3090 request be approved pending TCAG's agreement that both the date and schedule of reimbursement are subject to the availability of funds.

BACKGROUND:

This request follows AB 3090 guidelines, which allows a Local Agency to use its own funds (non-state or non-federal) to complete a project component early to be later reimbursed with STIP funds currently programmed on the project. An AB 3090 reimbursement agreement will be drafted and submitted to the Commission staff for review prior to the December 2003 Commission meeting.

The Widen County Road 108 project (PPNO 0101) will widen the primary road between the cities of Visalia and Tulare from a two-lane roadway to a four-lane divided facility. The widening will occur between Leland and Caldwell Avenues and will upgrade the facility to county standards. This project was originally allocated \$441,000 for work on Environmental (PA&ED) component in August 2000, with a subsequent allocation of \$350,000 requested in February 2003 for the PA&ED component.

The Goshen to El Monte Way (Road 80) project (PPNO 6L11) will widen the primary road between the cities of Visalia and Dinuba from a two-lane rural route to a four-lane divided facility. This project was originally allocated \$1,988,000 for work on the PA&ED component in March 1999, with a subsequent allocation of \$400,000 requested in February 2003 for the PA&ED component.

At the February 2003 Commission meeting, the FY 2002-03 PA&ED allocation requests for both of these projects were placed on the Highway/Rail and Transit Pending Financial Allocation List for future funding. Due to the uncertainty of when the funding could be allocated, the County of Tulare would like to utilize local General Funds to complete the environmental phase of the project now for reimbursement in FY 2005-06. The local General Funds will be in the form of a loan for these projects and the County of Tulare has requested a reimbursement to repay the loan.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tulare	6	0101	4C0604	LA	2006-07								
Implementing Agency: (by component)		PA&ED			X AB 3090	PS&E							
		R/W				CON							
RTPA/CTC:	Tulare County Association of Governments (TCAG)												
Project Title:	Widen County Road 108 (Demaree Road)												
Location	Visalia to Tulare - County Road 108 (Demaree Road) from Leland Avenue to Caldwell Avenue												
Description:	Widen from 2 to 4 lanes												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - RIP													
Existing	14,049	441	350		1,561		11,697	999	10,698	791	1,561		
Change	(350)	0	(350)		0		0	0	0	(350)	0		
Proposed	13,699	441	0		1,561		11,697	999	10,698	441	1,561		
Local Funds - County General Funds (AB 3090 Advance Local Funding)													
Existing	0		0							0			
Change	350		350							350			
Proposed	350		350							350			
Total													
Existing	14,049	441	350	0	1,561		11,697	999	10,698	791	1,561		
Change	0	0	(350)	350	0		0	0	0	0	0		
Proposed	14,049	441	0	350	1,561		11,697	999	10,698	791	1,561		

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tulare	6	D004		LA	2005-06								
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:	Tulare County Association of Governments (TCAG)												
Project Title:	AB 3090 Reimbursement (Widen County Road 108 (Demaree Road))												
Location	AB 3090 Reimbursement												
Description:	AB 3090 Reimbursement												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - RIP													
Existing	0					0				0			
Change	350					350				350			
Proposed	350					350				350			
Total													
Existing	0					0				0			
Change	350					350				350			
Proposed	350					350				350			

And Revises:

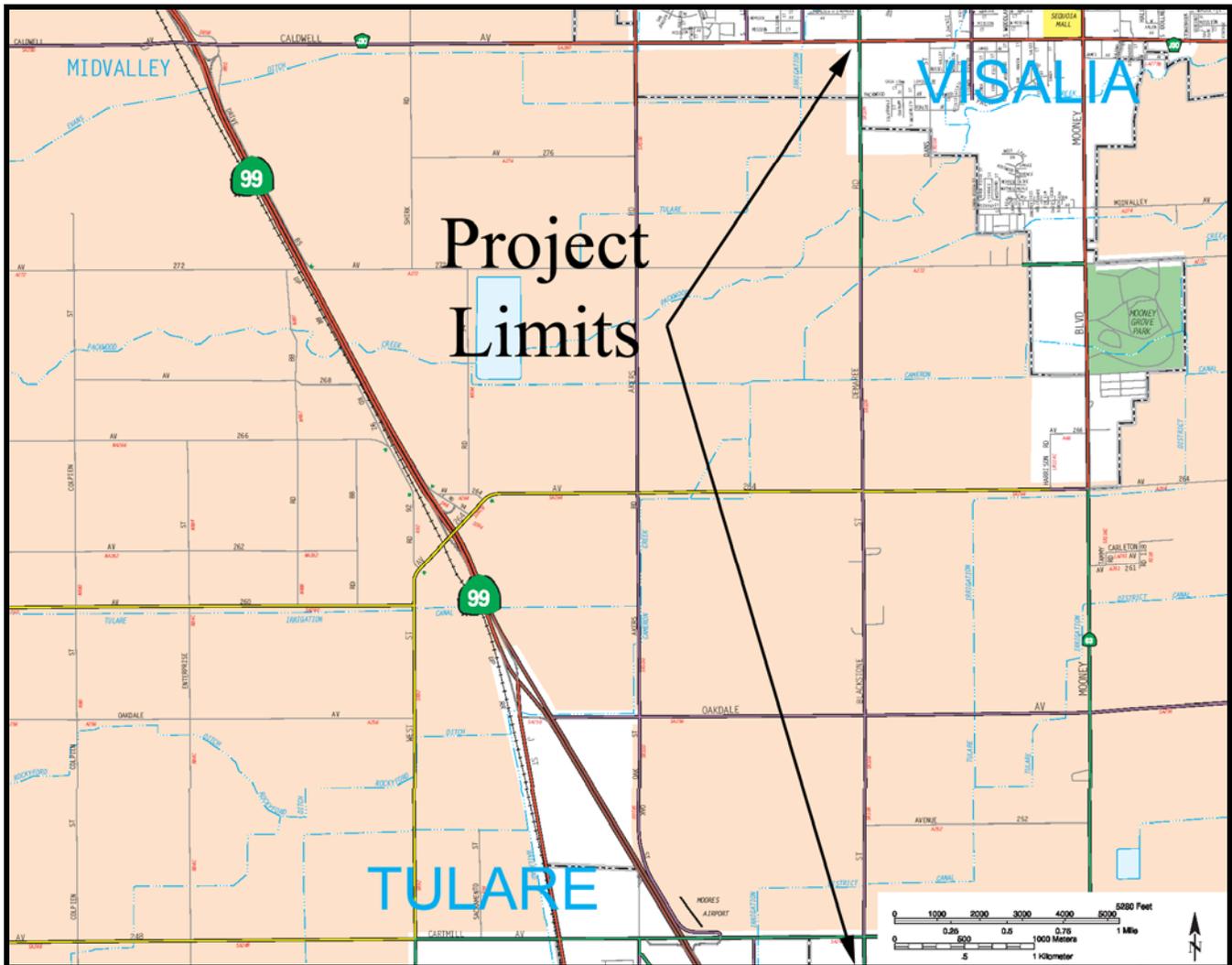
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tulare	6	6L11	4A0500	LA	2006-07								
Implementing Agency: (by component)		PA&ED			X	AB 3090	PS&E						
		R/W					CON						
RTPA/CTC:		Tulare County Association of Governments (TCAG)											
Project Title:		Goshen to El Monte Way (Road 80)											
Location		Between Visalia and Dinuba (Road 80 Expressway) - Goshen to El Monte Way											
Description:		Widen from 2 to 4 lanes											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - RIP													
Existing	25,998	1,988	1,701	2,381	1,609		18,319	2,017	16,302	2,388	5,291		
Change	(400)	0	(400)	0	0		0	0	0	(400)	0		
Proposed	25,598	1,988	1,301	2,381	1,609		18,319	2,017	16,302	1,988	5,291		
Local Funds - County General Funds (AB 3090 Advance Local Funding)													
Existing	0			0						0			
Change	400			400						400			
Proposed	400			400						400			
Total													
Existing	25,998	1,988	1,701	2,381	1,609		18,319	2,017	16,302	2,388	5,291		
Change	0	0	(400)	400	0		0	0	0	0	0		
Proposed	25,998	1,988	1,301	2,781	1,609		18,319	2,017	16,302	2,388	5,291		

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Tulare	6	D003		LA	2005-06								
Implementing Agency: (by component)		PA&ED					PS&E						
		R/W					CON						
RTPA/CTC:		Tulare County Association of Governments (TCAG)											
Project Title:		AB 3090 Reimbursement (Goshen to El Monte Way (Road 80))											
Location		AB 3090 Reimbursement											
Description:		AB 3090 Reimbursement											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - RIP													
Existing	0						0			0			
Change	400						400			400			
Proposed	400						400			400			
Total													
Existing	0						0			0			
Change	400						400			400			
Proposed	400						400			400			

STIP AMENDMENT 02S-114

Location Map



06-Tulare

PPNO 0101

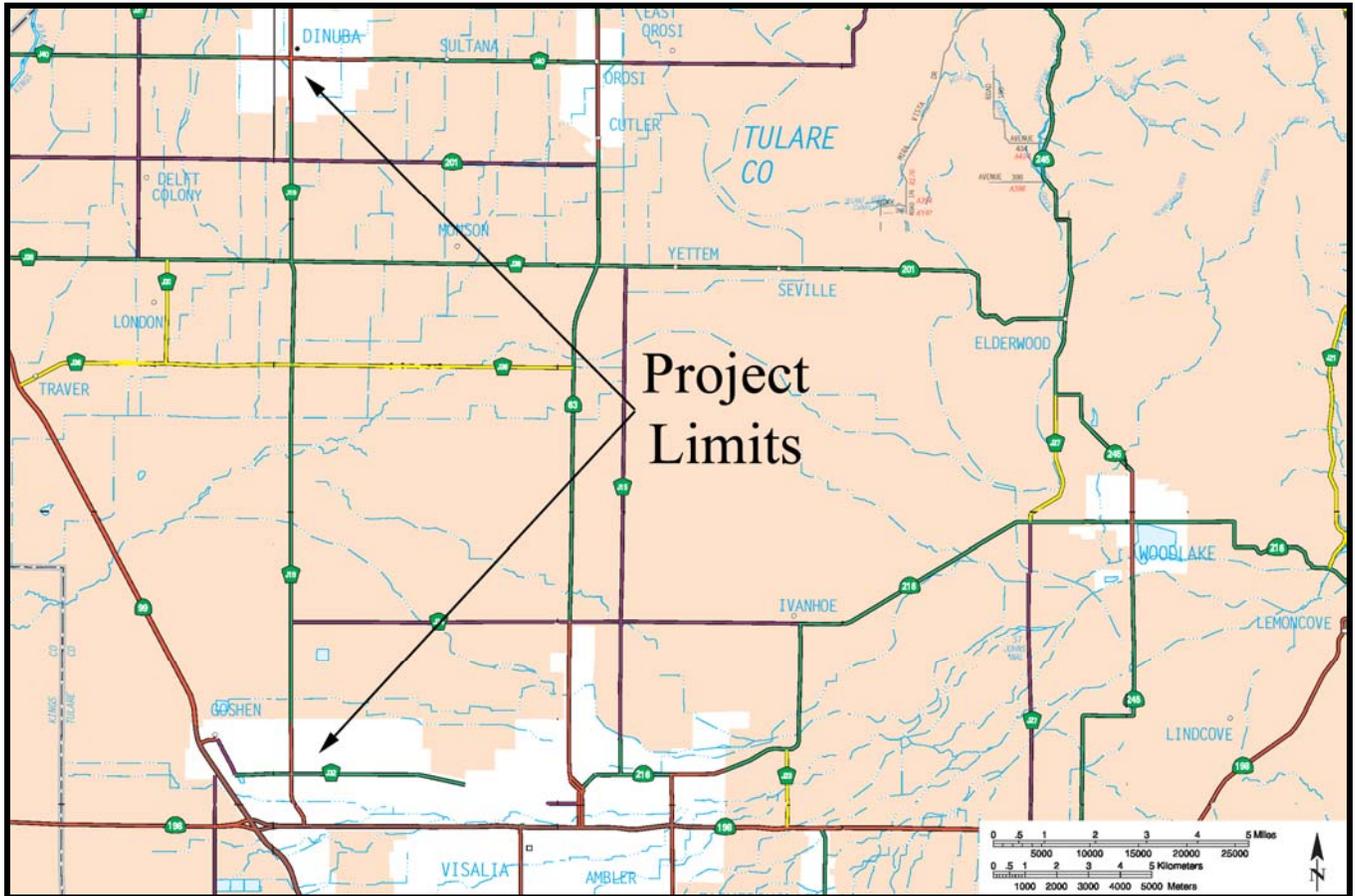
Location: Tulare County, Road 108 from Leland Avenue to Caldwell Avenue.

Description: Widen from 2 to 4 lanes.



STIP AMENDMENT 02S-114

Location Map



06-Tulare

PPNO 6L11

Location: Tulare County, Road 80 from Goshen to El Monte Way.

Description: Widen from 2 to 4 lanes.

