

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2003

Reference No.: 2.5a.(1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR FIVE MINOR PROJECTS**
RESOLUTION FP-03-

Attached is a list of five (5) Minor projects totaling \$2,016,000. These projects are on the California Transportation Commission's (Commission) proposed FY 2003-04 SHOPP Allocation Plan.

The Department of Transportation (Department) cannot recommend allocations because of uncertainties in the current cash forecast.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|---|--|---------------------|--|----------------------------------|
| 2.5a.(1) Minor Projects (On Proposed Allocation Plan) | | | Resolution FP-03- | |
| 1 \$425,000 Mendocino 01N- Men-1 62.12 | At Fort Bragg at Pudding Creek Bridge. Rehabilitate bridge deck. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u> | 404221 Minor | 2003-04 302-0042 302-0890 20.20.201.110 | \$425,000 - \$425,000 |
| 2 \$386,000 Los Angeles 07S-LA-105 2.55/11.06 | In Inglewood and Los Angeles at various locations from Inglewood Avenue Undercrossing to State Street Undercrossing. Replace concrete slabs, edge drains and place underdrain systems. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u> | 4H3101 Minor | 2003-04 302-0042 302-0890 20.20.201.130 | \$386,000 - \$386,000 |
| 3 \$200,000 Mono 09S-Mno-395 86.2 | Near Bridgeport from 1.6 kilometers south to 1.0 kilometer south of Swauger Canyon Road. Install underdrains. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u> | 312601 Minor | 2003-04 302-0042 302-0890 20.20.201.130 | \$200,000 - \$200,000 |
| 4 \$725,000 Tuolumne 10N-Tuo-120 R44.8 | Near Buck Meadows at Big Oak Sidehill Viaduct. Resurface bridge deck. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u> | 4A0001 Minor | 2003-04 302-0042 302-0890 20.20.201.110 | \$725,000 - \$725,000 |
| 5 \$280,000 San Diego 11S- SD-15 R11.2/M11.6 | In San Diego from 1.0 kilometer north of Route 52 to 0.3 kilometer north of H Avenue Overcrossing. Rehabilitate the existing slope by patching and compacting eroded areas. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u> | 254001 Minor | 2003-04 302-0042 302-0890 20.20.201.335 | \$280,000 - \$280,000 |