

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10-11, 2003

Reference No.: 2.1a.(10)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-113**

The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the October 2003 Commission meeting. There were no questions on the Notice and the Commission requested the Action Item be placed on the consent calendar for the December 2003 meeting.

LACMTA requests the Commission approve eleven replacement projects per AB 3090. LACMTA will use local funds (Proposition C) to replace \$48,652,000 in Regional Improvement Program (RIP) funds for eleven projects in Los Angeles County. LACMTA will program a total of \$48,652,000 in FY 2005-06 for replacement projects to be identified at a later date. This is a revenue neutral programming action.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the AB 3090 request be approved.

BACKGROUND:

The Commission's policy on AB 3090 encourages local agencies to use local funds to advance the delivery of projects programmed in the STIP. LACMTA plans to program eleven replacement projects in the STIP, in accordance with the Commission's policy that gives preference to programming AB 3090 Replacement projects over AB 3090 direct reimbursement arrangements. The specific AB 3090 Replacement projects will be amended into the STIP at a later date.

LACMTA proposes to use local funds (Proposition C) to replace \$48,652,000 in RIP funds programmed in STIP for the following eleven projects in Los Angeles County. LACMTA will program a total of \$48,652,000 in RIP in FY 2005-06 for replacement projects to be identified at a later date.

Project 1: Signal Synchronization – Agoura Hills (PPNO 2875)

This project is currently programmed with \$325,000 in RIP funds for Construction (CON) in FY 2001-02 and \$399,000 in RIP funds for CON in FY 2002-03. The City of Agoura Hills requested an allocation of \$724,000 (\$325,000 and \$399,000) for CON and the request was placed on the Pending Allocation List in June 2003. LACMTA proposes to provide local funds (Proposition C) to the City of Agoura Hills to complete CON and to program a total of \$724,000 in FY 2005-06 for a replacement project to be identified at a later date.

Project 2: Route 101/Center Street (PPNO 0567P)

LACMTA is currently including a STIP Amendment (02S-106) for Action at the December 2003 Commission meeting (Reference No.: 2.1a.(3)) to combine the Commercial Street Widening project (PPNO 3096) with the Route 101 Freeway and Ramp Realignment project (PPNO 0567P) and to name the combined project as "Route 101/Center Street Project" in Los Angeles County. This STIP Amendment (02S-113) also proposes to designate the Department as the implementing agency for the combined project. In addition to actions requested under 02S-113, LACMTA proposes to provide a total of \$22,599,00 in local funds (Proposition C) to the Department to complete construction of the combined project and to program a total of \$22,599,000 in FY 2005-06 for a replacement project to be identified at a later date.

Project 3: Lakewood Boulevard Signal Interconnect (PPNO 2870)

This project is currently programmed with \$112,000 in RIP funds for CON in FY 2000-01 and \$1,035,000 in RIP funds for CON in FY 2002-03. The City of Downey requested an allocation of \$1,147,000 (\$112,000 and \$1,035,000) for CON and the request was placed on the Pending Allocation List in December 2002. LACMTA proposes to provide local funds (Proposition C) to the City of Downey to complete CON and to program a total of \$1,147,000 in FY 2005-06 for a replacement project to be identified at a later date.

Project 4: Gateway Cities – Intersection Improvements (PPNO 2381)

This project is currently programmed with \$927,000 in RIP funds for CON in FY 2001-02 with a time extension, which expires on February 29, 2004. LACMTA proposes to provide a total of \$825,000 in local funds (Proposition C) to the Los Angeles County to complete CON and to program a total of \$825,000 in FY 2005-06 for a replacement project to be identified at a later date. The remaining total of \$102,000 will revert back to the Los Angeles county shares.

Project 5: Los Angeles Street Realignment (PPNO 2861)

This project is currently programmed with \$1,369,000 in RIP funds for CON in FY 2001-02 with a time extension, which expires on February 29, 2004. LACMTA proposes to provide local funds (Proposition C) to the City of Los Angeles to complete CON and to program a total of \$1,369,000 in FY 2005-06 for a replacement project to be identified at a later date.

Project 6: PCH/Catalina Avenue Intersection Improvements (PPNO 3126)

This project is currently programmed with \$1,047,000 in RIP funds for CON in FY 2003-04. LACMTA proposes to provide local funds (Proposition C) to the City of Redondo Beach to complete CON and to program a total of \$1,047,000 in FY 2005-06 for a replacement project to be identified at a later date.

Project 7: Newhall Metrolink Station – Parking Facility (PPNO 2901)

This project is currently programmed with \$100,000 in RIP funds for CON in FY 2001-02. The City of Santa Clarita requested an allocation of \$100,000 for CON and the request was placed on the Pending Allocation List in April 2003. LACMTA proposes to provide local funds (Proposition C) to the City of Santa Clarita to complete CON and to program a total of \$100,000 in FY 2005-06 for a replacement project to be identified at a later date.

Project 8: Bridge Widening and Replacement in Santa Clarita (PPNO 2379)

This project is currently programmed with \$1,999,000 in RIP funds for CON in FY 2001-02 with a time extension, which expires on October 31, 2003. LACMTA proposes to provide local funds (Proposition C) to the City of Santa Clarita to complete CON and to program a total of \$1,999,000 in FY 2005-06 for a replacement project to be identified at a later date.

Project 9: Rolling Stock Maintenance Facility (PPNO 3201)

An allocation request was submitted in April 2003 of \$2,024,000 of RIP funds for Right of Way (R/W) and was placed on the Pending Allocation List. A total in \$5,080,000 of RIP funds for construction is currently programmed in FY 2003-04. LACMTA proposes to provide local funds (Proposition C) to the Southern California Regional Rail Authority (SCRRA) to complete R/W and CON and to program a total of \$7,104,000 in FY 2005-06 for a replacement project to be identified at a later date.

Project 10: Alameda Corridor East Grade Separations (PPNO 2318)

This project is currently programmed with various funds including \$7,262,000 in RIP funds for R/W in FY 2002-03 and \$9,308,000 in RIP funds for CON in FY 2003-04. The San Gabriel Valley Council of Governments (SGVCOG) requested an allocation for a total of \$7,262,000 (\$1,751,000 for Nogales Street Grade Separation, \$3,745,000 for Ramona Boulevard Grade Separation and \$1,766,000 for Temple Street Train Diversion) for R/W in May 2003. A total of \$1,751,000 was allocated for R/W in May 2003, a total of \$3,745,000 was allocated for R/W in June 2003, and the remaining \$1,766,000 for R/W was placed on the Pending Allocation List in June 2003. LACMTA proposes to provide a total of \$11,074,000 in local funds (Proposition C) to SGVCOG to complete R/W and CON and program a total of \$11,074,000 (\$9,308,000 for CON and \$1,766,000 for R/W) in FY 2005-06 for a replacement project to be identified at a later date.

Project 11: Firestone Boulevard Bridge and Street Widening (PPNO 2362)

This project is currently programmed with \$664,000 in RIP funds for CON in FY 2001-02 with a time extension, which expires on February 29, 2004. LACMTA proposes to provide local funds (Proposition C) to the City of South Gate to complete CON and to program a total of \$664,000 in FY 2005-06 for a replacement project to be identified at a later date.

A total of \$48,652,000 in RIP funds is being replaced with local funds. The following table summarizes the details:

Project No.	PPNO	Project Title	Fiscal Year	Total Amount (\$000's)
1	2875	Signal Synchronization – Agoura Hills	Prior CON; 02/03 CON	\$724
2	567P	Route 101/Center Street	02/03 R/W SUP; 03/04 CON & CON SUP	\$22,599
3	2870	Lakewood Blvd. Signal Interconnect (ext. 6-01)	Prior CON; 02/03 CON	\$1,147
4	2381	Gateway Cities Intersection (98S-75)(ext. 6-02)	Prior CON	\$825
5	2861	LA St. Realignment at Alameda St. (ext. 6-01)	Prior CON	\$1,369
6	3126	PCH/Catalina Avenue, Intersection Improvements (02S-11)	03/04 CON	\$1,047
7	2901	Newhall Metrolink, expand parking (ext. 6-02)	Prior CON	\$100
8	2379	Bridge Widening and Replacement in Santa Clarita (ext. 5-02)	Prior CON	\$1,999
9	3201	Rolling Stock Maintenance Facility in San Bernardino	02/03 R/W, 03/04 CON	\$7,104
10	2318	Alameda Corridor East Grade Separations (SO)(TCR #54.1)	02/03 R/W; 03/04 CON	\$11,074
11	2362	Firestone Blvd. Improvements (ext. 5-02)	Prior CON	\$664
	TOTAL:			\$48,652

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period. (See Attachment A)

Attachment

**PROPOSED AB 3090 LOS ANGELES COUNTY STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS
STIP AMENDMENT NO. 02S-113
Attachment A**

Existing 2002 STIP (RIP) (\$ in thousands)																
Agency	Elem	PPNO	Project	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
						02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Sup	CON Sup
Agoura Hills	LA	2875	Central Traffic Signal System	724	325	399							724			
Caltrans	CO	567P	LA St.-Center St., SB Improvements (02-STIP)	22,599		9,328	13,271				9,011	11,043			37	1,308
Downey	LA	2870	Lakewood Blvd. Signal Interconnect (ext. 6-01)	1,147	112	1,035						1,147				
LA County	LA	2381	Gateway Cities Intersection (98S-75)(ext. 6-02)	927	927							927				
Los Angeles	LA	2861	LA St. Realignment at Alameda St. (ext. 6-01)	1,369	1,369							1,369				
Redondo Beach	CO	3126	PCH/Catalina Avenue, Intersection Improvements (02S-11)	1,047			1,047					1,047				
Santa Clarita	MT	2901	Newhall Metrolink, expand parking (ext. 6-02)	100	100							100				
Santa Clarita	LA	2379	Bridge Widening and Replacement in Santa Clarita (ext. 5-02)	1,999	1,999							1,999				
SCRRA	MT	3201	Rolling Stock Maintenance Facility	7,104	2,024		5,080				2,024	5,080				
SGVCOG	LA	2318	Alameda Corridor East Grade Separations (SO)(TCR #54.1)	11,074		1,766	9,308				1,766	9,308				
South Gate	LA	2362	Firestone Blvd. Improvements (ext. 5-02)	664	664							664				
Total 2002 RIP:				48,754	7,520	12,528	28,706				12,801	33,408			37	1,308

*Including FY 2002/03 projects not yet allocated

Proposed 2002 STIP (RIP) (\$ in thousands)																
Agency	Elem	PPNO	Project	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
						02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Sup	CON Sup
Agoura Hills	LA	3381	AB 3090 Replacement (Central Traffic Signal System)	724					724			724				
Caltrans	CO	3382	AB 3090 Replacement (LA St.-Center St., SB Improvements (02-STIP))	22,599					22,599			22,599				
Downey	LA	3383	AB 3090 Replacement (Lakewood Blvd. Signal Interconnect (ext. 6-01))	1,147					1,147			1,147				
LA County	LA	3384	AB 3090 Replacement (Gateway Cities Intersection (98S-75)(ext. 6-02))	825					825			825				
Los Angeles	LA	3386	AB 3090 Replacement (LA St. Realignment at Alameda St. (ext. 6-01))	1,369					1,369			1,369				
Redondo Beach	CO	3387	AB 3090 Replacement (PCH/Catalina Avenue, Intersection Improvements (02S-11))	1,047					1,047			1,047				
Santa Clarita	MT	3388	AB 3090 Replacement (Newhall Metrolink, expand parking (ext. 6-02))	100					100			100				
Santa Clarita	LA	3389	AB 3090 Replacement (Bridge Widening and Replacement in Santa Clarita (ext. 5-02))	1,999					1,999			1,999				
SCRRA	MT	3385	AB 3090 Replacement (Rolling Stock Maintenance Facility)	7,104					7,104			7,104				
SGVCOG	LA	3390	AB 3090 Replacement (Alameda Corridor East Grade Separations (SO)(TCR #54.1))	11,074					11,074			11,074				
South Gate	LA	3391	AB 3090 Replacement (Firestone Blvd. Improvements (ext. 5-02))	664					664			664				
Total 2002 RIP:				48,652					48,652			48,652				