

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10-11, 2003

Reference No.: 2.1b.(3)  
Information Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Jim Nicholas  
Division Chief  
Transportation Programming

Ref: **STIP AMENDMENT 02S-119**

The Santa Barbara County Association of Governments (SBCAG) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the December 2003 California Transportation Commission (Commission) meeting, and be considered for approval in January 2004. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in January 2004 or later.

SBCAG proposes to: 1) replace \$3,100,000 of Regional Improvement Program (RIP) funds programmed for Construction on the Northbound Auxiliary Lane and Bikeway project (PPNO 0481) with Santa Barbara County local funds; 2) move the \$3,100,000 of RIP funds to Construction on the Santa Barbara Operational Improvement project (PPNO 0478); 3) move \$29,593,000 of Grandfathered Regional Improvement Program (GF-RIP) funds from FY 2004-05 to FY 2005-06 for the construction of the Santa Barbara County Operational Improvement Project (PPNO 0478); and 4) add \$8,007,000 of Santa Barbara County local funds for Right of Way Support (R/W Support), R/W and Construction of the Santa Barbara Operational Improvement project (PPNO 0478).

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends that the item be placed on the consent calendar for approval.

**BACKGROUND:**

Both the Northbound Auxiliary Lane and Bikeway (PPNO 0481) and the Santa Barbara Operational Improvement (PPNO 0478) projects were originally programmed in June 1998 under Resolution G-98-08 with the adoption of the 1998 STIP. They were also both carried over into the 2000 STIP and 2002 STIP under Resolutions G-00-32 and G-02-04.

**Northbound Auxiliary Lane and Bikeway Project (PPNO 0481)**

This project consists of constructing an auxiliary lane on Route 101 and a Class 1 bikeway adjacent to Route 101 between Evans Avenue and Sheffield Drive Interchanges. The project will improve safety and operations by correcting deficiencies in weaving distances of the northbound on and off ramps on Route 101. The Class 1 bikeway will improve safety and provide an alternate bicycle route adjacent to Route 101.

At the June 2002 Commission meeting, a 16-month time extension was granted for \$2,264,000 of FY 2001-02 GF-RIP Construction (CON) funds and a four-month time extension was granted for \$836,000 of FY 2002-03 RIP CON funds to October 31, 2003. The time extension was needed to obtain approval of the Coastal Development Permit from the County of Santa Barbara. At the October 2003 Commission meeting, the project allocation was placed on the Highway/Rail and Transit Pending Allocation List. Due to the uncertainty of when the funding could be allocated, the County of Santa Barbara proposes to utilize County Measure D funds to construct the project. SBCAG proposes that \$3,100,000 from the Northbound Auxiliary Lane and Bikeway project be moved to the Santa Barbara Operational Improvement Project (PPNO 0478) to fund a cost increase.

**Santa Barbara Operations Improvements (PPNO 0478)**

This project consists of reconstructing two interchanges, adding lanes and ramps in and around Santa Barbara between Cabrillo Boulevard Undercrossing and Milpas Street Undercrossing. Santa Barbara proposes to shift: \$4,264,000 in GF-RIP funds from FY 2001-02 R/W to FY 2005-06 CON; \$3,287,000 GF-RIP funds from FY 2004-05 CON Support to FY 2005-06 CON Support; and \$22,042,000 GF-RIP funds from FY 2004-05 CON to FY 2005-06 CON. In addition, SBCAG proposes to supplement the existing programmed funding with \$8,007,000 of Santa Barbara County Measure D funds, to be distributed in the following manner: \$213,000 to be added to FY 2003-04 for R/W Support, \$5,440,000 to be added to FY 2003-04 for R/W and \$2,354,000 to be added to FY 2005-06 for CON.

**RESOLUTION:**

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

**Revises:**

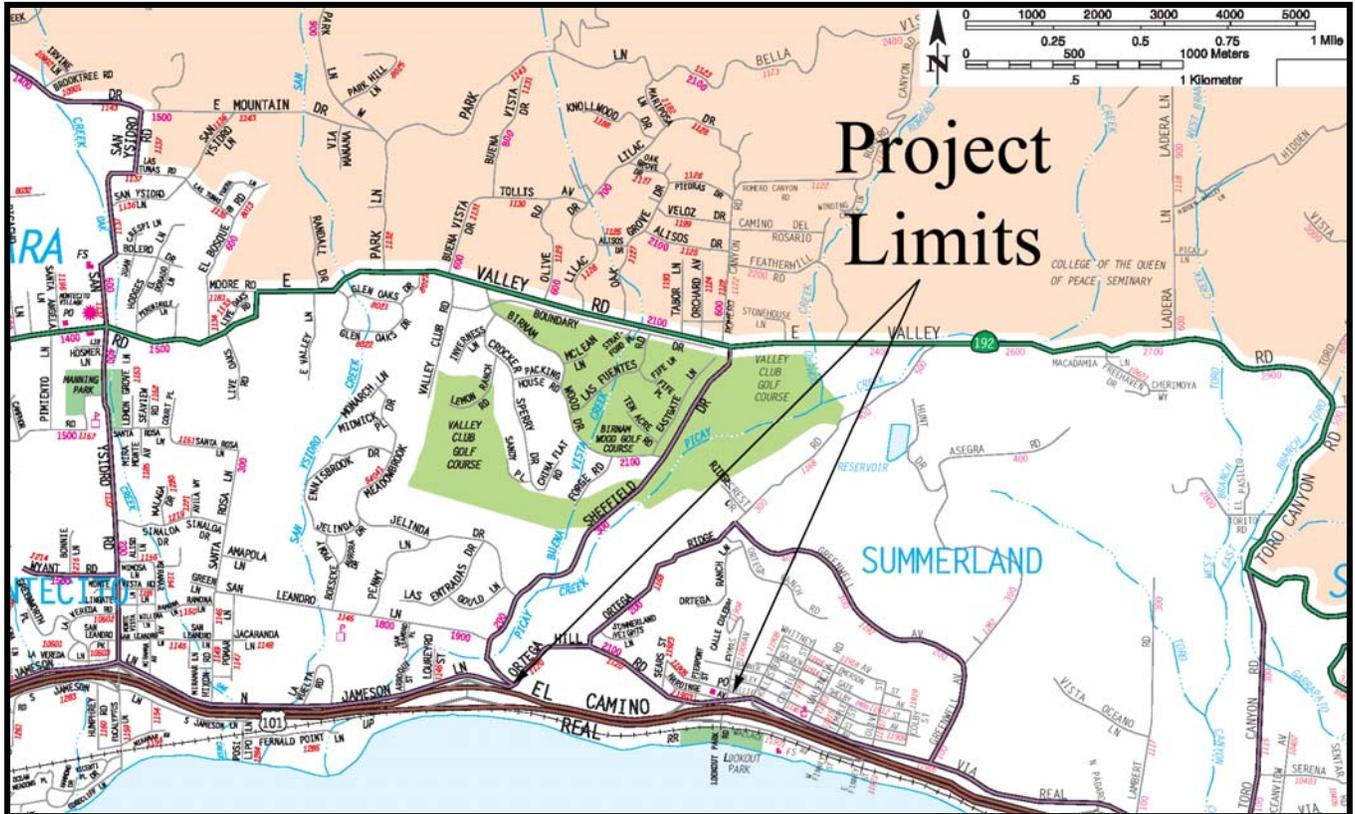
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Barbara	5	0481	448100	CO	2001-02	R8.4	8.9	101					
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	Caltrans					<b>PS&amp;E</b>	Caltrans					
	<b>R/W</b>	Caltrans					<b>CON</b>	Caltrans					
<b>RTPA/CTC:</b>	Santa Barbara County Association of Governments (SBCAG)												
<b>Project Title:</b>	Northbound Auxiliary Lane & Bikeway												
<b>Location</b>	Near Summerland - Evans Avenue to Sheffield Drive undercrossing												
<b>Description:</b>	Construct auxiliary lane (northbound) and bikeway (Class I)												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>GF RIP</b>													
Existing	3,872	3,872							2,264	530	727	17	334
Change	(2,264)	(2,264)							(2,264)	0	0	0	0
Proposed	<b>1,608</b>	<b>1,608</b>							<b>0</b>	530	727	17	334
<b>RIP</b>													
Existing	836		836						836				
Change	(836)		(836)						(836)				
Proposed	<b>0</b>		<b>0</b>						<b>0</b>				
<b>Fund Category</b>													
Existing	0			0					0				
Change	3,100			3,100					3,100				
Proposed	<b>3,100</b>			<b>3,100</b>					<b>3,100</b>				
<b>Total</b>													
Existing	4,708	3,872	836	0					3,100	530	727	17	334
Change	0	(2,264)	(836)	3,100					0	0	0	0	0
Proposed	<b>4,708</b>	<b>1,608</b>	<b>0</b>	<b>3,100</b>					<b>3,100</b>	530	727	17	334

**And Revises:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Santa Barbara	5	0478	447800	CO	2005-06	10.8	12.8	101					
Implementing Agency: (by component)	PA&ED	Caltrans					PS&E	Caltrans					
	R/W	Caltrans					CON	Caltrans					
RTPA/CTC:	Santa Barbara County Association of Governments (SBCAG)												
Project Title:	Santa Barbara Operational Improvements												
Location	Santa Barbara - Cabrillo/Hot Springs Road to Milpas Bridge												
Description:	Operational Improvements												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>GF RIP</b>													
Existing	34,357	9,028			25,329	0		4,264	22,042	1,197	2,927	640	3,287
Change	0	(4,264)			(25,329)	29,593		(4,264)	4,264	0	0	0	0
Proposed	34,357	4,764			0	29,593		0	26,306	1,197	2,927	640	3,287
<b>RIP</b>													
Existing	0					0			0				
Change	3,100					3,100			3,100				
Proposed	3,100					3,100			3,100				
<b>Local Funds</b>													
Existing	0			0		0		0	0			0	
Change	8,007			5,653		2,354		5,440	2,354			213	
Proposed	8,007			5,653		2,354		5,440	2,354			213	
<b>Total</b>													
Existing	34,357	9,028		0	25,329	0		4,264	22,042	1,197	2,927	640	3,287
Change	11,107	(4,264)		5,653	(25,329)	35,047		1,176	9,718	0	0	213	0
Proposed	45,464	4,764		5,653	0	35,047		5,440	31,760	1,197	2,927	853	3,287

**STIP AMENDMENT 02S-119**

Location Map



05-Santa Barbara

PPNO 0481

Location: Near Summerland, Route 101 from Evans Avenue to Sheffield Drive.

Description: Construct northbound auxiliary lane and bikeway.



**STIP AMENDMENT 02S-119**

Location Map



**Project Limits**

05-Santa Barbara

PPNO 0478

Location: Santa Barbara, Route 101 from Cabrillo Blvd./Hot Springs Road to Milpas Bridge.

Description: Operational improvements.

