

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10-11, 2003

Reference No.: 2.5b.(2)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR FOURTEEN SHOPP PROJECTS**
RESOLUTION FP-03-

Attached is a listing of fourteen (14) State Highway Operation Protection Program (SHOPP) projects totaling \$26,433,000. These projects are on the California Transportation Commission's (Commission) proposed FY 2003-04 SHOPP Allocation Plan.

The Department of Transportation (Department) cannot recommend allocations because of uncertainties in the current cash forecast.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects				
Resolution FP-03-				
1 \$2,205,000 Mendocino 01N-Men-128 28.3	Near Boonville Anderson Creek Bridge #10-64. Replace bridge (scour). The Department cannot recommend allocations because of uncertainties in the current cash forecast.	365001 (020F) SHOPP/03-04 \$2,205,000	2003-04 302-0042 302-0890 20.20.201.111	\$253,000 \$1,952,000 \$2,205,000
2 \$1,975,000 Mendocino 01N-Men-128 43.3/43.6	Near Yorkville - Dry Creek Bridge #10-47. Replace bridge (scour). The Department cannot recommend allocations because of uncertainties in the current cash forecast.	362401 (0139D) SHOPP/03-04 \$1,975,000	2003-04 302-0042 302-0890 20.20.201.111	\$227,000 \$1,748,000 \$1,975,000
3 \$473,000 Lassen 02N-Las-36 27.0	Near Susanville 0.5 miles east of East Riverside Drive, CPUC Crossing No. AX-38.01. Install improved warning devices and repair crossing surface. The Department cannot recommend allocations because of uncertainties in the current cash forecast.	0C9401 (3174) SHOPP/03-04 \$473,000	2003-04 302-0042 302-0890 20.20.201.325	\$47,300 \$425,700 \$473,000
4 \$473,000 Lassen 02N-Las-36 3.4.0	Near Susanville near Hemlock Street, CPUC Crossing No. 9-162.86. Install improved warning devices and repair crossing surface. The Department cannot recommend allocations because of uncertainties in the current cash forecast.	0C9501 (3175) SHOPP/03-04 \$473,000	2003-04 302-0042 302-0890 20.20.201.325	\$47,300 \$425,700 \$473,000
5 \$1,055,000 Shasta and Various 02N- Sha, and Various - Various	In Lassen, Plumas, Shasta, Siskiyou, Tehama and Trinity Counties . 10 Safety Roadside Rest Areas. Americans With Disability Act compliance. (Project will be combined with 02-339301 into 02-3580U1 for construction.) The Department cannot recommend allocations because of uncertainties in the current cash forecast.	358001 (3032) SHOPP/03-04 \$1,055,000	2003-04 302-0042 302-0890 20.20.201250	- \$1,055,000 \$1,055,000
6 \$3,500,000 Glenn 03N-Gle-162 76.7	Near Butte City at Sacramento River Bridge #11-17. Mitigate channel migration (scour). The Department cannot recommend allocations because of uncertainties in the current cash forecast.	4A0101 (3908) SHOPP/03-04 \$3,500,000	2003-04 302-0042 302-0890 20.20.201.111	\$700,000 \$2,800,000 \$3,500,000
7 \$700,000 Sacramento 03N-Sac-104 3.8	Near Herald - at Herald Road, CPUC Crossing No. DG-116.0, install improved warning devices and repair crossing surface. The Department cannot recommend allocations because of uncertainties in the current cash forecast.	0E0101 (7203) SHOPP/03-04 \$700,000	2003-04 302-0042 302-0890 20.20.201.325	\$70,000 \$630,000 \$700,000
8 \$895,000 Santa Cruz 05N-SCr-01 29.0	Near Davenport between Cement Plant Road and Davenport Landing. Install improved warning devices and repair crossing surface. The Department cannot recommend allocations because of uncertainties in the current cash forecast.	0K1801 (1801) SHOPP/03-04 \$895,000	2003-04 302-0042 302-0890 20.20.201.325	\$89,500 \$805,500 \$895,000
9 \$585,000 Kern 06S-Ker-155 6.5	Near Delano at Formosa-Porterville Highway, CPUC Crossing No. 002-924.6. Install improved warning devices and repair crossing surface. The Department cannot recommend allocations because of uncertainties in the current cash forecast.	0A0901 (3664) SHOPP/03-04 \$585,000	2003-04 302-0042 302-0890 20.20.201.325	\$58,500 \$526,500 \$585,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State SHOPP Projects (Continued)				Resolution FP-03-
10 \$2,435,000	In Bakersfield - at White Lane - construct auxiliary lane.	434501 (3513)	2003-04 302-0042	\$280,000
Kern 06S-Ker-99 20.9/21.6	<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	SHOPP/03-04	302-0890 20.20.201.310	\$2,155,000
		\$2,435,000		\$2,435,000
11 \$485,000	East of Route 5 at Bear Mountain Road, CPUC Crossing No. 42-7.2. Install improved warning devices and repair crossing surface.	469601 (3889)	2003-04 302-0042	\$48,500
Kern 06S-Ker-223 5.3	<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	SHOPP/03-04	302-0890 20.20.201.325	\$436,500
		\$485,000		\$485,000
12 \$4,300,000	Near Big Pine at Butcher Lane to Route 168 East. Rehabilitate roadway.	287901 (0391)	2003-04 302-0042	\$494,000
Inyo 09S-Iny-395 99.0/100.8	<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	SHOPP/03-04	302-0890 20.20.201.120	\$3,806,000
		\$4,603,000		\$4,300,000
13 \$700,000	Near Lone at Michigan Bar Road (Indian Hill), CPUC Crossing No. DG-134.6. Install improved warning devices and repair crossing surface.	0K8501 (2812)	2003-04 302-0042	\$70,000
Amador 10N-Ama-104 2.2	<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	SHOPP/03-04	302-0890 20.20.201.325	\$630,000
		\$700,000		\$700,000
14 \$6,652,000	In San Diego - Route 163 to First Avenue; also on Route 163 from Ash Street to San Diego River Bridge - rehabilitate pavement.	207911 (0611)	2003-04 302-0042	\$734,000
San Diego 11S-SD-5 R16.0/R16.5	<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	SHOPP/03-04	302-0890 20.20.201.120	\$5,918,000
		\$6,652,000		\$6,652,000