

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 21-22, 2004

Reference No.: 2.5a.(3)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR FIVE MINOR SHOPP SAFETY PROJECTS
RESOLUTION FP 03-**

Attached is a listing of five (5) Minor State Highway Operations and Protection Program (SHOPP) Safety projects totaling \$1,730,000 plus \$82,000 from other sources. These projects are on the California Transportation Commission's (Commission) proposed FY 2003-04 SHOPP Allocation Plan.

Financial Resolution:

Resolved, that \$1,730,000 be allocated from the Budget Act of 2003, from Budget Act Items 2660-302-0042 and 2660-302-0890, for the projects.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor SHOPP Safety Projects (On the Proposed Allocation Plan)				Resolution FP-03-
1 \$392,000 Shasta/Siskiyou 02N-Sha/Sis-5 56.8/65.8	At various locations from 0.4 kilometer north of Gables Overcrossing to Oak Street Undercrossing. Upgrade median barrier.	379401 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$392,000 \$392,000
2 \$500,000 Various 03N-Var-Var Various	In Sacramento, Yolo and Butte Counties at various locations. Place open graded asphalt concrete overlay to improve surface drainage of the pavement.	3C6901 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$50,000 \$450,000 \$500,000
3 \$250,000 San Mateo 04N-SM-84 11.7/14.5	From 0.8 kilometer south of Old La Honda Road to 0.6 kilometer south of Blakewood Way. Remove existing striping and replace with raised inverted profile thermoplastic stripe.	0A6801 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$250,000 \$250,000
4 \$167,000 Stanislaus 10N-Sta-132 15.6	In Modesto at Morton Boulevard. Install traffic signals. (Total project cost - \$249,000; City of Modesto - \$82,000 in local funds.)	0G9201 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$167,000 \$167,000
5 \$421,000 Tuolumne 10N-Tuo-108 R6.8/R9.8	From 0.7 kilometer west of Soulsbyville Road to 0.4 kilometer east of Twain Harte Drive. Install rumble strips in the shoulders.	0J7301 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$421,000 \$421,000