

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 25-26, 2004

Reference No.: 2.5a.(3)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR ELEVEN MINOR SAFETY PROJECTS**
RESOLUTION FP 03-28

Attached is a listing of eleven (11) Minor Safety projects totaling \$4,732,000 plus \$99,000 from other sources. These projects are on the California Transportation Commission's (Commission) adopted FY 2003-04 SHOPP Allocation Plan.

Financial Resolution:

Resolved, that \$4,732,000 be allocated from the Budget Act of 2003, from Budget Act Items 2660-302-0042 and 2660-302-0890, for the projects.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor Safety Projects (On the FY 03-04 SHOPP Allocation Plan)			Resolution FP-03-28	
1 \$280,000 Lake 01N-Lak-29 7/20.1	Near Middletown at various locations from 0.3 kilometer north of Lupiyoma Creek Bridge to 0.3 kilometer south of Route 29/53. Place Centerline rumble strip.	451001 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$28,000 \$252,000 \$280,000
2 \$400,000 Shasta 02N-Sha-299 32/32.3	Near Bella Vista from Old Alturad Road to 0.3 kilometer east of Oak Knolls Road. Construct two-way left-turn lane.	384801 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$400,000 \$400,000
3 \$583,000 Plumas 02N-Plu-70 0.7/1.3	Near Storrie from Grizzly Dome Tunnel to 0.2 kilometer east of Elephant Butte Tunnel. Install tunnel lighting.	398001 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$58,300 \$524,700 \$583,000
4 \$380,000 Siskiyou 02N-Sis-005 R28.5/R44.6	Near Yreka from 2.1 kilometers north of Park Creek Bridge to 0.5 kilometer east of Walters Road Overcrossing. Widen median shoulder and grind rumble strip. (Project will be combined with 02-0C4601 into 02-0C99U1 for construction administration.)	0C9901 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$32,000 \$348,000 \$380,000
5 \$364,000 Trinity 02N-Tri-299 46.9/47.5	Near Weaverville from 0.9 kilometer west of Castle Road to Castle Road. Correct super elevation through curve.	0C4501 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$36,400 \$327,600 \$364,000
6 \$610,000 Nevada 03N-Nev-49 17.3/17.6	Near Nevada City from 0.3 kilometer south of Indian Flat Road to 0.1 kilometer north of Newtown Road. Construct a two-way turn lane.	0C1701 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$610,000 \$610,000
7 \$749,000 Kings 06S-Kin-198 R10.8	In Lemoore at the 18 th Avenue Overcrossing. Construct metal beam guardrail; left turn channelization and install signals. (Total project cost - \$848,000; City of Lemoore - \$99,000)	474101 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$749,000 \$749,000
8 \$575,000 Los Angeles 07S-LA-101 23.95/24.27	In Woodland Hills from 0.5 kilometer east to 0.1 kilometer east of De Soto Avenue Undercrossing. Install slotted corrugated steel pipe.	4K0201 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$57,500 \$517,500 \$575,000
9 \$266,000 San Bernardino 08S-SBd-215 8.5/9.3	In San Bernardino from 0.6 kilometer north of Baseline Street Overcrossing to Highland Avenue Overcrossing. Install temporary railing and single thrie beam barrier.	0C2701 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$266,000 \$266,000
10 \$342,000 Stanislaus 10N-Sta-132 18.6	In and near Modesto at McClure Road. Install traffic signals.	0H0201 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$342,000 \$342,000
11 \$183,000 Orange 12S-Ora-241 20.3	In Mission Viejo at Los Alisos Boulevard. Upgrade signal and signs; replace fence railing on the off ramp.	0G1501 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	18,000 \$165,000 \$183,000