

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 25-26, 2004

Reference No.: 2.5c.(11)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE LOCAL ASSISTANCE STIP TRANSPORTATION  
ENHANCEMENTS PROJECT (TE)  
RESOLUTION FP 03-34**

Attached is one (1) Local Assistance State Transportation Improvement Program (STIP) project for \$60,000.

**An allocation for this project will require the approval of a 2003-04 Budget Revision that augments the budget authority for Local Assistance.**

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(11) Local Assistance (STIP) Transportation Enhancements (TE)</b>		<b>Resolution FP-03-34</b>		
1 \$60,000 California State University Sacramento SACOG 03-Sacramento Senate: 6 Assembly: 9	Bicycle Master Plan Implementation. At the California State University Sacramento (CSUS) campus bounded by J Street on the North and Folsom on the South. Construct a network of Class I, II, and III bike routes around and through the campus.  This project has been determined by the Department to be TEA eligible. The original construction amount of \$727,000 is for the master plan that will implement all bike routes around CSUS. This allocation request is for Phase I of the master plan. The CSUS is ready to proceed with construction of a class I bike trail parallel to State University Drive West from Hornet Crossing to Stadium Drive. \$60,000 of construction in FY 05-06 is to be programmed and allocated in FY 03-04 to complete Phase I. The remaining \$660,000 will currently stay programmed in FY 05/06 for Phase II, the rest of the master plan.  <u>An allocation of this project will require approval of a 2003-04 Budget Revision that augments the budget authority for Local Assistance.</u>  <b><u>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF ANY PROJECT.</u></b>	0L0514 (03-3L07) RIP / 03-04 \$0 \$0 \$0 \$0 <b>\$60,000</b>  RIP / 05-06 \$0 \$0 \$0 <b>\$727,000</b> <b>\$667,000</b>	2003-04 101-0042 101-0890 20.30.600.670	- \$60,000 \$60,000